

Statement 15: Non-Plan Expenditure

(Amount in Rs. crore)

State	2006-07 (Accounts)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	37,037	45,828	49,222	23.7	7.4
2. Bihar	20,898	25,741	27,086	23.2	5.2
3. Chhattisgarh	6,446	8,363	8,634	29.7	3.2
4. Goa	2,067	2,342	2,748	13.3	17.3
5. Gujarat	26,001	26,892	31,601	3.4	17.5
6. Haryana	14,663	15,683	17,478	7.0	11.4
7. Jharkhand	7,777	9,557	9,197	22.9	-3.8
8. Karnataka	27,545	31,505	36,767	14.4	16.7
9. Kerala	19,622	24,751	26,681	26.1	7.8
10. Madhya Pradesh	19,645	21,852	25,927	11.2	18.6
11. Maharashtra	58,706	60,892	70,257	3.7	15.4
12. Orissa	15,141	17,962	19,623	18.6	9.3
13. Punjab	22,956	24,196	24,272	5.4	0.3
14. Rajasthan	23,091	27,358	27,978	18.5	2.3
15. Tamil Nadu	37,815	41,732	44,776	10.4	7.3
16. Uttar Pradesh	51,410	57,891	62,404	12.6	7.8
17. West Bengal	33,157	36,917	39,913	11.3	8.1
II. Special Category					
1. Arunachal Pradesh	1,388	1,670	1,396	20.3	-16.4
2. Assam	10,052	14,216	16,064	41.4	13.0
3. Himachal Pradesh	7,726	7,676	9,614	-0.7	25.2
4. Jammu and Kashmir	9,859	12,022	11,982	21.9	-0.3
5. Manipur	2,290	2,180	2,252	-4.8	3.3
6. Meghalaya	1,439	1,510	1,762	5.0	16.6
7. Mizoram	1,240	1,390	1,487	12.1	7.0
8. Nagaland	1,943	2,266	2,375	16.6	4.8
9. Sikkim	1,590	2,003	1,751	25.9	-12.6
10. Tripura	2,149	2,536	2,976	18.0	17.4
11. Uttarakhand	5,217	6,199	6,569	18.8	6.0
All States	4,68,870	5,33,128	5,82,792	13.7	9.3
<i>Memo item:</i>					
1. NCT Delhi	5,704	6,551	7,524	14.8	14.9
2. Puducherry	1,317	1,500	1,563	14.0	4.2

Note : Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.