

Statement 16: Non-Plan Non-Development Expenditure*

(Amount in Rs. crore)

State	2006-07 (Accounts)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
I. Non-Special Category					
1. Andhra Pradesh	15,248	18,068	19,913	18.5	10.2
2. Bihar	8,284	9,803	10,520	18.3	7.3
3. Chhattisgarh	2,632	3,243	3,788	23.2	16.8
4. Goa	782	865	1,111	10.5	28.5
5. Gujarat	12,016	13,120	15,381	9.2	17.2
6. Haryana	4,888	5,293	7,337	8.3	38.6
7. Jharkhand	3,020	4,577	4,454	51.5	-2.7
8. Karnataka	10,347	11,155	13,654	7.8	22.4
9. Kerala	9,586	12,186	12,660	27.1	3.9
10. Madhya Pradesh	8,611	9,636	11,324	11.9	17.5
11. Maharashtra	25,127	24,109	35,469	-4.1	47.1
12. Orissa	7,648	8,861	10,310	15.9	16.3
13. Punjab	10,411	12,680	13,523	21.8	6.6
14. Rajasthan	10,372	11,823	12,099	14.0	2.3
15. Tamil Nadu	15,070	17,610	19,414	16.9	10.2
16. Uttar Pradesh	24,482	26,326	29,774	7.5	13.1
17. West Bengal	17,870	19,091	20,918	6.8	9.6
II. Special Category					
1. Arunachal Pradesh	550	617	616	12.2	-0.2
2. Assam	4,309	5,593	6,443	29.8	15.2
3. Himachal Pradesh	3,273	3,494	3,890	6.8	11.3
4. Jammu and Kashmir	4,137	5,312	4,956	28.4	-6.7
5. Manipur	874	941	970	7.7	3.0
6. Meghalaya	684	736	863	7.5	17.3
7. Mizoram	597	618	714	3.5	15.6
8. Nagaland	1,010	1,205	1,255	19.3	4.2
9. Sikkim	1,241	1,583	1,305	27.5	-17.6
10. Tripura	1,163	1,348	1,654	15.9	22.8
11. Uttarakhand	2,437	2,968	3,057	21.8	3.0
All States	2,06,671	2,32,860	2,67,370	12.7	14.8
<i>Memo item:</i>					
1. NCT Delhi	4,010	4,040	4,178	0.8	3.4
2. Puducherry	419	472	509	12.9	7.7

* Including expenditure on revenue and capital account and loans and advances extended by the State Governments.

Note : Figures for Jharkhand and Jammu and Kashmir for the year 2006-07 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.