

Statement 36: Select Committed Expenditures of State Governments - As Ratio to States' Own Revenue

(Per cent)

State	2006-07				2007-08 (RE)				2008-09 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	23.9	8.9	13.6	46.5	22.5	11.1	12.3	46.0	19.2	9.3	11.1	39.7
2. Bihar	75.2	47.8	54.9	177.9	72.1	53.1	59.0	184.2	66.8	51.3	60.5	178.6
3. Chhattisgarh	15.8	9.5	9.6	34.9	15.1	11.6	9.7	36.3	13.8	13.5	10.3	37.6
4. Goa	19.3	6.8	6.7	32.7	19.3	8.0	6.3	33.7	20.3	7.2	9.9	37.4
5. Gujarat	29.6	6.1	10.2	45.9	28.6	6.4	9.9	44.9	29.0	6.1	10.8	46.0
6. Haryana	14.6	6.9	7.6	29.1	14.2	7.3	7.9	29.4	13.8	6.9	9.8	30.6
7. Jharkhand	17.0	37.0	17.3	71.4	38.5	36.0	13.9	88.3	25.3	18.6	8.4	52.3
8. Karnataka	15.5	7.0	9.1	31.6	16.3	8.0	11.4	35.6	15.6	11.6	10.4	37.5
9. Kerala	32.5	9.4	25.6	67.5	31.5	10.6	30.4	72.6	30.1	9.7	26.8	66.5
10. Madhya Pradesh	30.7	11.8	13.3	55.8	29.1	12.7	13.8	55.6	26.1	16.4	13.3	55.8
11. Maharashtra	24.5	10.1	7.4	42.0	23.0	11.4	8.3	42.7	21.1	23.8	7.8	52.7
12. Orissa	36.8	10.6	17.2	64.6	46.5	13.2	24.1	83.8	45.8	23.0	29.7	98.5
13. Punjab	32.0	14.1	14.7	60.8	25.6	12.8	11.9	50.3	29.0	14.2	12.7	55.9
14. Rajasthan	37.9	9.9	14.1	61.9	35.5	9.9	15.9	61.3	35.5	10.2	16.5	62.2
15. Tamil Nadu	17.7	8.1	17.4	43.1	19.1	9.9	20.8	49.9	16.4	10.3	21.7	48.4
16. Uttar Pradesh	35.5	14.6	16.4	66.5	31.8	12.7	16.6	61.1	29.7	15.3	17.5	62.5
17. West Bengal	84.0	18.0	27.4	129.5	74.6	16.4	25.5	116.5	68.9	14.7	23.9	107.5
II. Special Category												
1. Arunachal Pradesh	50.0	68.2	21.0	139.2	28.0	46.6	12.0	86.5	36.8	43.7	13.7	94.2
2. Assam	28.4	22.7	22.0	73.1	34.2	41.6	26.2	101.9	30.5	36.9	24.5	91.9
3. Himachal Pradesh	55.8	18.1	30.5	104.4	56.8	17.5	34.3	108.6	51.8	19.0	34.1	104.9
4. Jammu and Kashmir	47.9	70.8	40.3	159.0	61.8	61.3	32.0	155.1	42.0	57.4	25.0	124.4
5. Manipur	95.5	99.2	79.0	273.7	84.7	107.9	62.9	255.5	80.5	101.8	58.7	241.0
6. Meghalaya	41.5	60.9	24.0	126.4	44.0	70.3	22.1	136.4	39.5	68.3	21.5	129.3
7. Mizoram	113.8	128.0	38.5	280.2	91.3	143.3	53.6	288.1	105.9	177.0	55.3	338.1
8. Nagaland	133.1	232.2	96.0	461.2	122.0	244.9	107.0	474.0	127.0	219.9	112.1	459.0
9. Sikkim	9.2	9.5	3.9	22.6	8.4	9.6	3.2	21.3	10.4	11.5	4.3	26.1
10. Tripura	88.9	99.4	61.2	249.6	78.4	107.1	63.6	249.1	67.9	142.3	60.8	271.0
11. Uttarakhand	30.5	17.7	16.7	64.8	31.4	17.6	17.5	66.5	31.1	17.9	17.4	66.4
All States	29.5	12.3	14.8	56.7	28.9	13.4	15.7	58.0	26.9	15.6	15.5	58.0
<i>Memo item:</i>												
1. NCT Delhi	19.0	3.1	—	22.1	18.2	3.2	—	21.4	15.6	3.1	—	18.7
2. Puducherry	16.7	9.1	9.3	35.1	18.5	9.7	10.2	38.3	18.3	8.5	8.2	35.0

RE: Revised Estimates.

BE: Budget Estimates.

—: Nil.

Source : Budget Documents of the State Governments.