

Statement 37: Select Committed Expenditures of State Governments - As Ratio to Revenue Expenditure

(Per cent)

State	2006-07				2007-08 (RE)				2008-09 (BE)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	17.6	6.5	10.0	34.1	15.5	7.7	8.5	31.6	12.8	6.2	7.4	26.4
2. Bihar	16.6	10.5	12.1	39.3	15.4	11.4	12.6	39.4	13.1	10.1	11.9	35.1
3. Chhattisgarh	11.7	7.0	7.1	25.8	8.9	6.8	5.7	21.4	8.3	8.1	6.2	22.7
4. Goa	17.3	6.0	6.0	29.3	15.5	6.4	5.1	27.0	16.7	5.9	8.2	30.8
5. Gujarat	23.7	4.9	8.2	36.8	22.7	5.1	7.9	35.7	21.3	4.5	8.0	33.8
6. Haryana	13.8	6.6	7.2	27.6	13.0	6.7	7.2	27.0	12.5	6.3	8.9	27.6
7. Jharkhand	6.9	15.0	7.0	29.0	15.1	14.1	5.4	34.7	15.7	11.6	5.3	32.6
8. Karnataka	12.7	5.8	7.5	25.9	12.5	6.1	8.7	27.3	11.5	8.5	7.7	27.8
9. Kerala	20.1	5.8	15.8	41.8	18.2	6.1	17.6	41.9	18.2	5.8	16.1	40.1
10. Madhya Pradesh	18.0	6.9	7.8	32.8	15.9	6.9	7.5	30.3	14.2	8.9	7.3	30.5
11. Maharashtra	19.0	7.9	5.8	32.6	18.2	9.0	6.6	33.7	15.7	17.7	5.8	39.1
12. Orissa	20.2	5.8	9.4	35.4	20.6	5.8	10.7	37.0	19.0	9.5	12.3	40.8
13. Punjab	22.4	9.9	10.3	42.6	17.8	8.9	8.3	34.9	19.1	9.4	8.4	36.8
14. Rajasthan	22.8	6.0	8.5	37.3	19.8	5.5	8.9	34.2	20.3	5.8	9.4	35.5
15. Tamil Nadu	14.4	6.6	14.2	35.2	13.5	7.0	14.7	35.3	11.6	7.3	15.4	34.3
16. Uttar Pradesh	18.8	7.7	8.7	35.2	16.2	6.5	8.5	31.2	15.3	7.8	9.0	32.1
17. West Bengal	31.8	6.8	10.4	49.1	29.0	6.4	9.9	45.3	28.5	6.1	9.9	44.5
II. Special Category												
1. Arunachal Pradesh	9.9	13.5	4.2	27.5	7.1	11.8	3.0	22.0	7.7	9.1	2.8	19.6
2. Assam	13.2	10.6	10.3	34.1	10.7	13.0	8.2	32.0	9.5	11.5	7.7	28.7
3. Himachal Pradesh	21.8	7.1	11.9	40.9	22.0	6.8	13.3	42.0	19.6	7.2	12.9	39.7
4. Jammu and Kashmir	11.9	17.6	10.0	39.6	17.4	17.2	9.0	43.6	13.4	18.3	8.0	39.7
5. Manipur	12.0	12.4	9.9	34.3	12.0	15.3	8.9	36.3	12.0	15.2	8.7	35.9
6. Meghalaya	10.6	15.6	6.2	32.4	8.2	13.2	4.1	25.6	7.2	12.5	3.9	23.7
7. Mizoram	13.3	15.0	4.5	32.8	9.1	14.4	5.4	28.9	10.0	16.7	5.2	31.9
8. Nagaland	12.6	22.0	9.1	43.6	10.8	21.8	9.5	42.1	12.3	21.3	10.9	44.5
9. Sikkim	6.1	6.3	2.6	15.1	5.3	6.1	2.0	13.4	6.0	6.6	2.5	15.1
10. Tripura	15.6	17.5	10.8	43.9	13.1	17.9	10.6	41.5	11.2	23.5	10.0	44.7
11. Uttarakhand	14.9	8.6	8.1	31.6	14.6	8.2	8.1	30.8	14.4	8.3	8.1	30.8
All States	18.4	7.7	9.3	35.4	17.0	7.9	9.2	34.1	15.7	9.1	9.1	33.8
<i>Memo item:</i>												
1. NCT Delhi	28.5	4.6	—	33.1	24.8	4.4	—	29.1	22.1	4.4	—	26.6
2. Puducherry	9.7	5.3	5.4	20.4	9.8	5.1	5.4	20.3	8.5	4.0	3.8	16.2

RE: Revised Estimates.

BE: Budget Estimates.

— : Nil.

Source : Budget Documents of the State Governments.