

## Appendix I: Revenue Receipts of States and Union Territories with Legislature

(Rs. lakh)

| Item                                                                | ANDHRA PRADESH        |                                  |                                   |                                  | ARUNACHAL PRADESH     |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>4,424,549</b>      | <b>5,494,959</b>                 | <b>5,612,660</b>                  | <b>7,092,705</b>                 | <b>259,218</b>        | <b>233,127</b>                   | <b>330,725</b>                    | <b>390,355</b>                   |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>3,279,221</b>      | <b>4,058,988</b>                 | <b>4,189,950</b>                  | <b>5,046,361</b>                 | <b>42,538</b>         | <b>49,025</b>                    | <b>49,113</b>                     | <b>61,100</b>                    |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>2,392,621</b>      | <b>3,139,913</b>                 | <b>3,140,163</b>                  | <b>3,786,616</b>                 | <b>7,819</b>          | <b>7,940</b>                     | <b>8,020</b>                      | <b>9,540</b>                     |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>31,221</b>         | <b>38,300</b>                    | <b>38,300</b>                     | <b>42,130</b>                    | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| i) Agricultural Income Tax                                          | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | 31,221                | 38,300                           | 38,300                            | 42,130                           | —                     | —                                | —                                 | —                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>300,441</b>        | <b>389,448</b>                   | <b>392,948</b>                    | <b>472,298</b>                   | <b>265</b>            | <b>720</b>                       | <b>220</b>                        | <b>290</b>                       |
| i) Land Revenue                                                     | 11,350                | 12,948                           | 12,948                            | 13,048                           | 210                   | 500                              | 150                               | 210                              |
| ii) Stamps and Registration Fees                                    | 286,539               | 375,000                          | 375,000                           | 453,750                          | 55                    | 220                              | 70                                | 80                               |
| iii) Urban Immovable Property Tax                                   | 2,552                 | 1,500                            | 5,000                             | 5,500                            | —                     | —                                | —                                 | —                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>2,060,959</b>      | <b>2,712,165</b>                 | <b>2,708,915</b>                  | <b>3,272,188</b>                 | <b>7,555</b>          | <b>7,220</b>                     | <b>7,800</b>                      | <b>9,250</b>                     |
| i) Sales Tax (a to f)                                               | 1,546,708             | 2,056,800                        | 2,056,800                         | 2,488,728                        | 6,164                 | 5,800                            | 6,300                             | 7,600                            |
| a) State Sales Tax/VAT                                              | 1,418,182             | 1,875,271                        | 1,875,271                         | 2,269,078                        | 6,164                 | 5,800                            | 6,300                             | 7,600                            |
| b) Central Sales Tax                                                | 124,441               | 179,106                          | 179,106                           | 216,718                          | —                     | —                                | —                                 | —                                |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | 18                    | 28                               | 28                                | 34                               | —                     | —                                | —                                 | —                                |
| d) Surcharge on Sales Tax                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| e) Receipts of Turnover Tax                                         | 3,508                 | 1,000                            | 1,000                             | 1,210                            | —                     | —                                | —                                 | —                                |
| f) Other Receipts                                                   | 559                   | 1,395                            | 1,395                             | 1,688                            | —                     | —                                | —                                 | —                                |
| ii) State Excise                                                    | 343,663               | 412,500                          | 412,500                           | 499,125                          | 1,098                 | 1,100                            | 1,100                             | 1,200                            |
| iii) Taxes on Vehicles                                              | 136,474               | 189,240                          | 189,240                           | 228,980                          | 293                   | 320                              | 400                               | 450                              |
| iv) Taxes on Goods and Passengers                                   | 4,125                 | 7,593                            | 7,593                             | 8,352                            | —                     | —                                | —                                 | —                                |
| v) Taxes and Duties on Electricity                                  | 15,105                | 17,583                           | 17,583                            | 19,284                           | —                     | —                                | —                                 | —                                |
| vi) Entertainment Tax                                               | 6,456                 | 10,449                           | 7,102                             | 7,812                            | —                     | —                                | —                                 | —                                |
| vii) Other Taxes and Duties                                         | 8,428                 | 18,000                           | 18,097                            | 19,907                           | —                     | —                                | —                                 | —                                |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>886,600</b>        | <b>919,075</b>                   | <b>1,049,787</b>                  | <b>1,259,745</b>                 | <b>34,719</b>         | <b>41,085</b>                    | <b>41,093</b>                     | <b>51,560</b>                    |
| i) Corporation Tax                                                  | 276,711               | 245,092                          | 279,949                           | 335,939                          | 10,834                | 12,595                           | 12,595                            | 16,906                           |
| ii) Income Tax                                                      | 168,033               | 182,698                          | 208,682                           | 250,418                          | 6,579                 | 7,871                            | 7,871                             | 10,616                           |
| iii) Estate Duty                                                    | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| iv) Other Taxes on Income<br>and Expenditure                        | -46                   | —                                | —                                 | —                                | -2                    | -2                               | —                                 | —                                |
| v) Taxes on Wealth                                                  | 348                   | 575                              | 657                               | 789                              | 14                    | 17                               | 17                                | 16                               |
| vi) Customs                                                         | 172,926               | 192,899                          | 210,334                           | 264,400                          | 6,770                 | 8,206                            | 8,206                             | 9,855                            |
| vii) Union Excise Duties                                            | 183,623               | 229,036                          | 261,609                           | 313,931                          | 7,189                 | 8,062                            | 8,062                             | 8,595                            |
| viii) Service Tax                                                   | 85,060                | 68,775                           | 88,556                            | 94,268                           | 3,332                 | 4,341                            | 4,341                             | 5,574                            |
| ix) Other Taxes and Duties on<br>Commodities and Services           | -55                   | —                                | —                                 | —                                | 3                     | -5                               | 1                                 | -2                               |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>1,145,328</b>      | <b>1,435,970</b>                 | <b>1,422,710</b>                  | <b>2,046,343</b>                 | <b>216,679</b>        | <b>184,102</b>                   | <b>281,611</b>                    | <b>329,255</b>                   |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>648,784</b>        | <b>685,762</b>                   | <b>687,213</b>                    | <b>887,263</b>                   | <b>29,717</b>         | <b>17,618</b>                    | <b>59,012</b>                     | <b>52,164</b>                    |
| <b>1. Interest Receipts</b>                                         | <b>223,117</b>        | <b>362,026</b>                   | <b>359,851</b>                    | <b>436,050</b>                   | <b>1,354</b>          | <b>450</b>                       | <b>2,200</b>                      | <b>2,200</b>                     |
| <b>2. Dividends and Profits</b>                                     | <b>4,740</b>          | <b>7,087</b>                     | <b>7,087</b>                      | <b>7,441</b>                     | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

| Item                                                                | ANDHRA PRADESH        |                                  |                                   |                                  | ARUNACHAL PRADESH     |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                          | <b>203,700</b>        | <b>30,911</b>                    | <b>30,911</b>                     | <b>102,757</b>                   | <b>7,487</b>          | <b>2,180</b>                     | <b>1,635</b>                      | <b>2,639</b>                     |
| of which: State Lotteries                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>4. Social Services (i to ix)</b>                                 | <b>24,944</b>         | <b>22,081</b>                    | <b>24,830</b>                     | <b>28,253</b>                    | <b>875</b>            | <b>1,006</b>                     | <b>573</b>                        | <b>967</b>                       |
| i) Education, Sports, Art and Culture                               | 13,955                | 10,400                           | 12,576                            | 15,385                           | 395                   | 73                               | 75                                | 75                               |
| ii) Medical and Public Health                                       | 3,419                 | 4,595                            | 4,595                             | 4,825                            | 20                    | 40                               | 40                                | 40                               |
| iii) Family Welfare                                                 | 445                   | 401                              | 401                               | 421                              | —                     | —                                | —                                 | —                                |
| iv) Housing                                                         | 154                   | 232                              | 232                               | 244                              | 4                     | 9                                | 9                                 | 11                               |
| v) Urban Development                                                | 256                   | 1,062                            | 1,062                             | 1,115                            | 236                   | 600                              | 215                               | 600                              |
| vi) Labour and Employment                                           | 2,052                 | 1,582                            | 2,155                             | 2,263                            | —                     | 3                                | 3                                 | 4                                |
| vii) Social Security and Welfare                                    | 973                   | 265                              | 265                               | 278                              | 11                    | 10                               | 10                                | 11                               |
| viii) Water Supply and Sanitation                                   | 493                   | 1,052                            | 1,052                             | 1,105                            | 209                   | 270                              | 220                               | 225                              |
| ix) Others                                                          | 3,197                 | 2,492                            | 2,492                             | 2,617                            | —                     | 1                                | 1                                 | 1                                |
| <b>5. Fiscal Services</b>                                           | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| <b>6. Economic Services (i to xvii)</b>                             | <b>192,283</b>        | <b>263,657</b>                   | <b>264,534</b>                    | <b>312,762</b>                   | <b>20,001</b>         | <b>13,982</b>                    | <b>54,604</b>                     | <b>46,358</b>                    |
| i) Crop Husbandry                                                   | 514                   | 865                              | 865                               | 908                              | 148                   | 135                              | 135                               | 140                              |
| ii) Animal Husbandry                                                | 235                   | 128                              | 128                               | 134                              | 32                    | 50                               | 50                                | 50                               |
| iii) Fisheries                                                      | 293                   | 191                              | 191                               | 201                              | 6                     | 17                               | 17                                | 17                               |
| iv) Forestry and Wildlife                                           | 8,711                 | 14,553                           | 14,553                            | 15,281                           | 903                   | 900                              | 952                               | 1,455                            |
| v) Plantations                                                      | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| vi) Co-operation                                                    | 2,361                 | 3,532                            | 3,532                             | 3,709                            | 12                    | 15                               | 15                                | 16                               |
| vii) Other Agricultural Programmes                                  | 4                     | 6                                | 6                                 | 6                                | 10                    | 56                               | 40                                | 40                               |
| viii) Major and Medium Irrigation projects                          | 6,881                 | 6,813                            | 6,813                             | 7,154                            | —                     | —                                | —                                 | —                                |
| ix) Minor Irrigation                                                | 162                   | 657                              | 657                               | 690                              | 2                     | —                                | —                                 | —                                |
| x) Power                                                            | 2,211                 | 3,007                            | 3,007                             | 3,157                            | 11,905                | 8,500                            | 46,756                            | 39,280                           |
| xi) Petroleum                                                       | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xii) Village and Small Industries                                   | 187                   | 201                              | 201                               | 211                              | 85                    | 40                               | 40                                | 40                               |
| xiii) Industries@                                                   | 132,230               | 175,134                          | 175,134                           | 218,891                          | 4,768                 | 1,565                            | 3,015                             | 2,215                            |
| xiv) Ports and Light Houses                                         | 4,093                 | 7,527                            | 7,527                             | 7,903                            | —                     | —                                | —                                 | —                                |
| xv) Road Transport                                                  | —                     | —                                | —                                 | —                                | 1,016                 | 1,432                            | 2,195                             | 1,716                            |
| xvi) Tourism                                                        | 877                   | 1,615                            | 1,615                             | 1,696                            | 18                    | 18                               | 20                                | 25                               |
| xvii) Others*                                                       | 33,524                | 49,428                           | 50,305                            | 52,821                           | 1,097                 | 1,254                            | 1,369                             | 1,364                            |
| <b>D. Grants from the Centre (1 to 5)</b>                           | <b>496,544</b>        | <b>750,208</b>                   | <b>735,497</b>                    | <b>1,159,080</b>                 | <b>186,962</b>        | <b>166,484</b>                   | <b>222,599</b>                    | <b>277,091</b>                   |
| 1. State Plan Schemes                                               | 237,237               | 350,862                          | 332,823                           | 511,543                          | 104,891               | 105,829                          | 157,245                           | 213,976                          |
| of which: Advance release of Plan Assistance for Natural Calamities | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                             | 10,030                | 151,108                          | 154,436                           | 238,045                          | 6,770                 | —                                | 17,867                            | 17,867                           |
| 3. Centrally Sponsored Schemes                                      | 130,970               | 140,628                          | 140,628                           | 293,957                          | 32,017                | 21,319                           | 7,758                             | 7,758                            |
| 4. NEC/ Special Plan Scheme                                         | —                     | —                                | —                                 | —                                | 4,530                 | 3,642                            | 3,642                             | 3,588                            |
| 5. Non-Plan Grants (a to c)                                         | 118,307               | 107,610                          | 107,610                           | 115,535                          | 38,754                | 35,694                           | 36,087                            | 33,902                           |
| a) Statutory Grants                                                 | 37,397                | 51,720                           | 51,720                            | 51,720                           | 26,294                | 31,851                           | 32,014                            | 29,937                           |
| b) Grants for relief on account of Natural Calamities               | 33,548                | 21,999                           | 21,999                            | 29,873                           | 6,822                 | 2,248                            | 2,248                             | 2,315                            |
| c) Others                                                           | 47,362                | 33,891                           | 33,891                            | 33,942                           | 5,638                 | 1,595                            | 1,825                             | 1,650                            |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

| Item                                                                | ASSAM                 |                                  |                                   |                                  | BIHAR                 |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>1,366,694</b>      | <b>1,698,823</b>                 | <b>1,744,326</b>                  | <b>2,219,299</b>                 | <b>2,308,318</b>      | <b>2,744,102</b>                 | <b>2,855,720</b>                  | <b>3,355,099</b>                 |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>738,231</b>        | <b>826,787</b>                   | <b>812,628</b>                    | <b>981,187</b>                   | <b>1,732,479</b>      | <b>2,000,116</b>                 | <b>2,109,087</b>                  | <b>2,435,321</b>                 |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>348,332</b>        | <b>404,185</b>                   | <b>351,176</b>                    | <b>402,080</b>                   | <b>403,307</b>        | <b>496,997</b>                   | <b>487,496</b>                    | <b>525,889</b>                   |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>11,088</b>         | <b>13,757</b>                    | <b>12,379</b>                     | <b>12,932</b>                    | —                     | —                                | —                                 | —                                |
| i) Agricultural Income Tax                                          | 252                   | 1,650                            | 272                               | 294                              | —                     | —                                | —                                 | —                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | 10,836                | 12,107                           | 12,107                            | 12,638                           | —                     | —                                | —                                 | —                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>17,147</b>         | <b>19,439</b>                    | <b>19,005</b>                     | <b>21,476</b>                    | <b>52,967</b>         | <b>79,467</b>                    | <b>62,467</b>                     | <b>65,574</b>                    |
| i) Land Revenue                                                     | 7,415                 | 9,155                            | 8,008                             | 9,049                            | 7,465                 | 7,467                            | 7,467                             | 7,472                            |
| ii) Stamps and Registration Fees                                    | 9,732                 | 10,284                           | 10,997                            | 12,427                           | 45,502                | 72,000                           | 55,000                            | 58,102                           |
| iii) Urban Immovable Property Tax                                   | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>320,097</b>        | <b>370,989</b>                   | <b>319,792</b>                    | <b>367,672</b>                   | <b>350,340</b>        | <b>417,530</b>                   | <b>425,029</b>                    | <b>460,315</b>                   |
| i) Sales Tax (a to f)                                               | 278,324               | 312,951                          | 272,695                           | 282,069                          | 208,148               | 287,993                          | 310,726                           | 293,772                          |
| a) State Sales Tax/VAT                                              | 154,674               | 257,225                          | 227,735                           | 257,341                          | 201,140               | 276,657                          | 299,390                           | 289,772                          |
| b) Central Sales Tax                                                | —                     | 55,726                           | 44,960                            | 24,728                           | 7,005                 | 11,336                           | 11,336                            | 4,000                            |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | -419                  | —                                | —                                 | —                                | 2                     | —                                | —                                 | —                                |
| d) Surcharge on Sales Tax                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| e) Receipts of Turnover Tax                                         | 3                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| f) Other Receipts                                                   | 124,066               | —                                | —                                 | —                                | 1                     | —                                | —                                 | —                                |
| ii) State Excise                                                    | 17,488                | 20,492                           | 19,761                            | 22,330                           | 38,193                | 50,000                           | 47,500                            | 53,769                           |
| iii) Taxes on Vehicles                                              | 15,115                | 19,162                           | 17,080                            | 19,300                           | 18,138                | 37,500                           | 22,500                            | 25,660                           |
| iv) Taxes on Goods and Passengers                                   | 7,015                 | 15,625                           | 7,927                             | 41,458                           | 78,301                | 38,133                           | 40,400                            | 82,500                           |
| v) Taxes and Duties on Electricity                                  | 1,590                 | 1,888                            | 1,717                             | 1,854                            | 6,284                 | 1,969                            | 1,969                             | 3,028                            |
| vi) Entertainment Tax                                               | 85                    | 465                              | 292                               | 315                              | 1,244                 | 1,734                            | 1,734                             | 960                              |
| vii) Other Taxes and Duties                                         | 481                   | 406                              | 320                               | 346                              | 32                    | 201                              | 200                               | 626                              |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>389,899</b>        | <b>422,602</b>                   | <b>461,452</b>                    | <b>579,107</b>                   | <b>1,329,172</b>      | <b>1,503,119</b>                 | <b>1,621,591</b>                  | <b>1,909,432</b>                 |
| i) Corporation Tax                                                  | 121,691               | 125,701                          | 141,479                           | 189,902                          | 414,841               | 447,145                          | 506,106                           | 585,411                          |
| ii) Income Tax                                                      | 73,897                | 80,357                           | 88,415                            | 119,248                          | 251,913               | 285,838                          | 307,334                           | 365,843                          |
| iii) Estate Duty                                                    | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| iv) Other Taxes on Income<br>and Expenditure                        | -20                   | —                                | —                                 | —                                | -69                   | -79                              | -84                               | -92                              |
| v) Taxes on Wealth                                                  | 153                   | 182                              | 191                               | 181                              | 522                   | 648                              | 637                               | 789                              |
| vi) Customs                                                         | 76,049                | 83,240                           | 92,174                            | 110,701                          | 259,248               | 296,100                          | 316,283                           | 381,401                          |
| vii) Union Excise Duties                                            | 80,753                | 94,244                           | 90,559                            | 96,549                           | 275,285               | 335,245                          | 335,848                           | 374,721                          |
| viii) Service Tax                                                   | 37,400                | 38,878                           | 48,634                            | 62,526                           | 127,515               | 138,317                          | 155,568                           | 201,605                          |
| ix) Other Taxes and Duties on<br>Commodities and Services           | -24                   | —                                | —                                 | —                                | -83                   | -95                              | -101                              | -246                             |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>628,464</b>        | <b>872,036</b>                   | <b>931,698</b>                    | <b>1,238,112</b>                 | <b>575,839</b>        | <b>743,986</b>                   | <b>746,634</b>                    | <b>919,778</b>                   |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>185,927</b>        | <b>169,433</b>                   | <b>193,381</b>                    | <b>224,894</b>                   | <b>51,128</b>         | <b>39,624</b>                    | <b>41,833</b>                     | <b>42,182</b>                    |
| <b>1. Interest Receipts</b>                                         | <b>16,749</b>         | <b>12,810</b>                    | <b>17,586</b>                     | <b>18,465</b>                    | <b>17,599</b>         | <b>5,889</b>                     | <b>5,889</b>                      | <b>5,744</b>                     |
| <b>2. Dividends and Profits</b>                                     | <b>1,854</b>          | <b>1,159</b>                     | <b>2,775</b>                      | <b>2,914</b>                     | <b>58</b>             | <b>79</b>                        | <b>79</b>                         | <b>81</b>                        |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

| Item                                                                | ASSAM                 |                                  |                                   |                                  | BIHAR                 |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) | 2006-07<br>(Accounts) | 2007-08<br>(Budget<br>Estimates) | 2007-08<br>(Revised<br>Estimates) | 2008-09<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                          | <b>3,274</b>          | <b>3,721</b>                     | <b>14,037</b>                     | <b>15,283</b>                    | <b>6,164</b>          | <b>9,305</b>                     | <b>9,305</b>                      | <b>7,953</b>                     |
| of which: State Lotteries                                           | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>4. Social Services (i to ix)</b>                                 | <b>13,526</b>         | <b>2,642</b>                     | <b>2,051</b>                      | <b>2,195</b>                     | <b>7,751</b>          | <b>6,887</b>                     | <b>6,887</b>                      | <b>6,675</b>                     |
| i) Education, Sports, Art and Culture                               | 12,280                | 668                              | 712                               | 762                              | 2,757                 | 3,076                            | 3,076                             | 2,647                            |
| ii) Medical and Public Health                                       | 550                   | 595                              | 595                               | 637                              | 1,752                 | 1,573                            | 1,573                             | 1,778                            |
| iii) Family Welfare                                                 | 2                     | 13                               | 2                                 | 2                                | 18                    | —                                | —                                 | —                                |
| iv) Housing                                                         | 355                   | 246                              | 380                               | 407                              | 141                   | 103                              | 103                               | 103                              |
| v) Urban Development                                                | 1                     | 14                               | 1                                 | 1                                | 64                    | —                                | —                                 | —                                |
| vi) Labour and Employment                                           | 240                   | 236                              | 257                               | 275                              | 174                   | 125                              | 125                               | 101                              |
| vii) Social Security and Welfare                                    | 50                    | 45                               | 52                                | 56                               | 1,879                 | 1,002                            | 1,002                             | 1,322                            |
| viii) Water Supply and Sanitation                                   | 46                    | 811                              | 49                                | 52                               | 254                   | 24                               | 24                                | 108                              |
| ix) Others                                                          | 3                     | 14                               | 3                                 | 3                                | 712                   | 984                              | 984                               | 616                              |
| <b>5. Fiscal Services</b>                                           | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>13</b>             | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| <b>6. Economic Services (i to xvii)</b>                             | <b>150,524</b>        | <b>149,101</b>                   | <b>156,932</b>                    | <b>186,037</b>                   | <b>19,543</b>         | <b>17,464</b>                    | <b>19,673</b>                     | <b>21,729</b>                    |
| i) Crop Husbandry                                                   | 21                    | 39                               | 22                                | 24                               | 237                   | 56                               | 56                                | 185                              |
| ii) Animal Husbandry                                                | 31                    | 59                               | 33                                | 35                               | 35                    | 67                               | 67                                | 43                               |
| iii) Fisheries                                                      | 92                    | 125                              | 125                               | 134                              | 609                   | 740                              | 740                               | 742                              |
| iv) Forestry and Wildlife                                           | 4,299                 | 3,750                            | 3,750                             | 4,583                            | 635                   | 465                              | 465                               | 465                              |
| v) Plantations                                                      | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| vi) Co-operation                                                    | 22                    | 29                               | 29                                | 31                               | 142                   | 248                              | 248                               | 342                              |
| vii) Other Agricultural Programmes                                  | 31                    | 26                               | 33                                | 35                               | —                     | 6                                | 6                                 | —                                |
| viii) Major and Medium Irrigation projects                          | 38                    | 32                               | 44                                | 47                               | 1,290                 | 2,650                            | 2,650                             | 1,100                            |
| ix) Minor Irrigation                                                | 24                    | 54                               | 54                                | 58                               | 140                   | 50                               | 50                                | 50                               |
| x) Power                                                            | —                     | 1                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xi) Petroleum                                                       | 138,582               | 139,100                          | 145,511                           | 172,787                          | —                     | —                                | —                                 | —                                |
| xii) Village and Small Industries                                   | 661                   | 152                              | 707                               | 756                              | 119                   | 48                               | 48                                | 48                               |
| xiii) Industries@                                                   | 64                    | 108                              | 46                                | 49                               | 12,767                | 10,310                           | 12,517                            | 14,017                           |
| xiv) Ports and Light Houses                                         | —                     | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xv) Road Transport                                                  | —                     | 1                                | —                                 | —                                | 5                     | 3                                | 3                                 | 5                                |
| xvi) Tourism                                                        | 7                     | 11                               | 12                                | 13                               | 2                     | 1                                | —                                 | 1                                |
| xvii) Others*                                                       | 6,651                 | 5,614                            | 6,566                             | 7,485                            | 3,562                 | 2,820                            | 2,823                             | 4,731                            |
| <b>D. Grants from the Centre (1 to 5)</b>                           | <b>442,537</b>        | <b>702,603</b>                   | <b>738,317</b>                    | <b>1,013,218</b>                 | <b>524,711</b>        | <b>704,362</b>                   | <b>704,801</b>                    | <b>877,596</b>                   |
| 1. State Plan Schemes                                               | 275,419               | 410,081                          | 412,512                           | 446,604                          | 244,524               | 356,270                          | 356,270                           | 456,499                          |
| of which: Advance release of Plan Assistance for Natural Calamities | —                     | —                                | —                                 | —                                | 5,733                 | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                             | 18,828                | 15,916                           | 17,238                            | 20,323                           | 14,429                | 15,370                           | 15,471                            | 19,807                           |
| 3. Centrally Sponsored Schemes                                      | 72,050                | 134,134                          | 146,803                           | 174,552                          | 97,417                | 160,270                          | 159,609                           | 222,289                          |
| 4. NEC/ Special Plan Scheme                                         | 5,369                 | 40,024                           | 39,596                            | 48,875                           | —                     | —                                | —                                 | —                                |
| 5. Non-Plan Grants (a to c)                                         | 70,870                | 102,448                          | 122,168                           | 322,865                          | 168,341               | 172,452                          | 173,451                           | 179,001                          |
| a) Statutory Grants                                                 | 58,133                | 14                               | 14                                | 14                               | 2,371                 | 8,000                            | 8,000                             | 4,000                            |
| b) Grants for relief on account of Natural Calamities               | —                     | 15,336                           | 15,336                            | 15,797                           | 5,585                 | 11,831                           | 11,831                            | 12,186                           |
| c) Others                                                           | 12,737                | 87,097                           | 106,818                           | 307,053                          | 160,385               | 152,621                          | 153,620                           | 162,815                          |