

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	KERALA				MADHYA PRADESH			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,818,662	2,144,575	2,149,697	2,493,573	2,569,428	2,799,584	2,984,001	3,440,378
I. TAX REVENUE (A+B)	1,515,386	1,759,127	1,798,928	2,049,138	1,856,167	2,010,159	2,145,906	2,474,504
A. State's Own Tax Revenue (1 to 3)	1,194,182	1,378,978	1,399,730	1,578,085	1,047,313	1,171,675	1,188,614	1,421,481
1. Taxes on Income (i+ii)	963	656	656	739	16,874	16,722	18,646	20,301
i) Agricultural Income Tax	963	656	656	739	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	16,874	16,722	18,646	20,301
2. Taxes on Property and Capital Transactions (i to iii)	161,907	163,850	210,687	261,417	138,331	153,000	166,245	196,745
i) Land Revenue	4,701	5,569	5,602	8,413	13,221	13,000	12,245	12,745
ii) Stamps and Registration Fees	151,993	152,412	199,185	242,056	125,110	140,000	154,000	184,000
iii) Urban Immovable Property Tax	5,213	5,869	5,900	10,948	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	1,031,313	1,214,473	1,188,388	1,315,929	892,109	1,001,953	1,003,723	1,204,435
i) Sales Tax (a to f)	856,331	1,003,551	971,216	1,061,639	526,141	590,000	570,000	660,000
a) State Sales Tax/VAT	807,162	895,396	922,466	1,008,984	469,557	520,575	527,642	613,448
b) Central Sales Tax	33,966	56,925	32,700	35,322	56,584	69,425	42,358	46,552
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	1	330	1	1	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	15,203	50,900	16,049	17,333	—	—	—	—
ii) State Excise	95,307	98,686	119,331	129,985	154,668	170,000	175,000	207,500
iii) Taxes on Vehicles	70,774	83,508	88,222	100,864	63,430	77,500	77,500	100,000
iv) Taxes on Goods and Passengers	—	—	—	—	74,460	80,000	96,000	120,000
v) Taxes and Duties on Electricity	3,178	25,000	3,425	13,620	71,455	82,500	83,200	115,000
vi) Entertainment Tax	136	174	164	171	709	1,933	2,003	1,915
vii) Other Taxes and Duties	5,586	3,554	6,031	9,650	1,247	20	20	20
B. Share in Central Taxes (i to ix)	321,204	380,149	399,198	471,054	808,854	838,484	957,292	1,053,023
i) Corporation Tax	100,249	116,550	122,390	144,420	252,448	249,432	293,497	322,847
ii) Income Tax	60,877	72,836	76,486	90,253	153,299	159,449	183,416	201,758
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-17	-18	-19	-22	-42	-44	-46	-51
v) Taxes on Wealth	126	157	165	195	318	362	396	436
vi) Customs	62,649	75,933	79,738	94,091	157,763	165,173	191,215	210,337
vii) Union Excise Duties	66,525	74,603	78,341	92,443	167,523	187,010	187,865	206,652
viii) Service Tax	30,815	40,137	42,148	49,735	77,596	77,155	101,072	111,179
ix) Other Taxes and Duties on Commodities and Services	-20	-49	-51	-61	-51	-53	-123	-135
II. NON-TAX REVENUE (C+D)	303,276	385,447	350,769	444,434	713,261	789,425	838,094	965,874
C. State's Own Non-Tax Revenue (1 to 6)	93,757	113,307	108,395	129,356	265,846	242,703	255,959	301,770
1. Interest Receipts	4,463	4,555	4,843	5,116	13,273	3,999	18,440	49,548
2. Dividends and Profits	3,017	2,520	3,300	3,450	1,444	2,257	6,003	6,171

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(Rs. lakh)

Item	KERALA				MADHYA PRADESH			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	39,196	45,179	51,866	63,341	86,191	14,528	52,057	17,444
of which: State Lotteries	23,632	25,145	32,761	42,000	—	—	—	—
4. Social Services (i to ix)	14,247	17,395	17,256	19,733	7,506	4,745	5,091	5,467
i) Education, Sports, Art and Culture	9,991	12,157	12,157	13,861	1,106	135	124	365
ii) Medical and Public Health	3,299	3,800	3,644	4,211	2,088	1,844	2,216	2,323
iii) Family Welfare	6	6	21	26	51	117	117	118
iv) Housing	103	197	197	223	1,376	1,251	1,246	1,250
v) Urban Development	124	108	108	141	181	121	129	143
vi) Labour and Employment	516	559	559	636	473	412	402	405
vii) Social Security and Welfare	104	106	109	118	311	10	3	4
viii) Water Supply and Sanitation	—	278	278	314	513	825	825	825
ix) Others	105	184	184	203	1,407	30	30	35
5. Fiscal Services	—	—	—	—	1	—	—	—
6. Economic Services (i to xvii)	32,833	43,658	31,131	37,715	157,431	217,174	174,366	223,139
i) Crop Husbandry	1,233	1,583	1,624	1,961	1,601	1,149	1,974	7,645
ii) Animal Husbandry	643	688	688	691	331	223	332	260
iii) Fisheries	296	550	565	324	175	193	193	199
iv) Forestry and Wildlife	17,456	26,844	14,529	19,121	53,650	52,500	54,300	60,000
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	3,575	3,822	3,822	4,319	1,854	1,533	2,090	1,697
vii) Other Agricultural Programmes	4	3	8	8	1,002	1,102	1,102	1,134
viii) Major and Medium Irrigation projects	487	890	582	654	2,982	6,853	3,446	3,646
ix) Minor Irrigation	188	164	164	185	893	3,699	681	681
x) Power	—	—	—	—	1	20,000	—	25,000
xi) Petroleum	1	1	1	1	1	—	1	1
xii) Village and Small Industries	840	574	574	614	295	108	280	320
xiii) Industries@	3,329	3,336	3,364	3,768	92,923	127,880	108,532	120,575
xiv) Ports and Light Houses	233	256	256	284	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	501	364	364	509	—	—	—	—
xvii) Others*	4,048	4,581	4,589	5,276	1,723	1,934	1,435	1,983
D. Grants from the Centre (1 to 5)	209,519	272,141	242,374	315,079	447,415	546,722	582,136	664,104
1. State Plan Schemes	63,078	107,132	93,483	173,077	198,252	236,507	248,163	327,576
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,964	—	—	—	5,708	122,558	130,511	124,596
3. Centrally Sponsored Schemes	35,235	93,827	91,334	85,541	145,008	75,744	92,342	93,853
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	109,242	71,181	57,556	56,461	98,448	111,913	111,120	118,080
a) Statutory Grants	57,571	58,947	45,322	46,121	65,958	—	—	—
b) Grants for relief on account of Natural Calamities	6,733	7,070	7,070	7,424	24,667	15,148	15,148	20,804
c) Others	44,937	5,164	5,164	2,915	7,823	96,765	95,972	97,276

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	MAHARASHTRA				MANIPUR			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	6,219,535	6,829,887	6,898,905	7,991,086	286,274	276,216	360,037	363,694
I. TAX REVENUE (A+B)	4,612,200	5,300,211	5,421,064	6,083,923	55,789	64,395	65,940	75,395
A. State's Own Tax Revenue (1 to 3)	4,009,924	4,587,406	4,661,191	5,189,346	12,151	12,744	14,289	16,001
1. Taxes on Income (i+ii)	124,672	129,800	145,400	145,000	1,328	1,400	1,400	1,568
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	124,672	129,800	145,400	145,000	1,328	1,400	1,400	1,568
2. Taxes on Property and Capital Transactions (i to iii)	689,989	789,000	869,500	1,030,000	384	375	410	456
i) Land Revenue	48,417	69,000	69,500	70,000	101	88	110	120
ii) Stamps and Registration Fees	641,572	720,000	800,000	960,000	283	287	300	336
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	3,195,263	3,668,606	3,646,291	4,014,346	10,439	10,969	12,479	13,977
i) Sales Tax (a to f)	2,413,073	2,746,500	2,661,200	2,903,900	9,664	10,000	11,500	12,880
a) State Sales Tax/VAT	2,172,099	1,943,200	1,740,000	2,000,000	9,664	10,000	11,500	12,880
b) Central Sales Tax	254,766	205,500	246,000	199,600	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	12,666	590,200	675,000	704,000	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	-26,458	7,600	200	300	—	—	—	—
ii) State Excise	330,070	350,000	380,000	450,000	362	399	399	447
iii) Taxes on Vehicles	184,106	207,000	221,531	242,618	319	438	438	491
iv) Taxes on Goods and Passengers	22,448	59,400	59,400	59,400	60	94	94	105
v) Taxes and Duties on Electricity	157,719	178,154	231,800	260,000	19	30	30	34
vi) Entertainment Tax	32,819	35,500	33,000	36,000	—	—	—	—
vii) Other Taxes and Duties	55,028	92,052	59,360	62,428	14	8	18	20
B. Share in Central Taxes (i to ix)	602,276	712,805	759,873	894,577	43,638	51,651	51,651	59,394
i) Corporation Tax	187,972	218,538	232,938	293,335	13,617	15,832	15,832	18,205
ii) Income Tax	114,146	136,572	145,571	184,198	8,269	9,894	9,894	11,377
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-31	-35	-37	-12	—	—	—	—
v) Taxes on Wealth	237	295	314	279	17	21	21	24
vi) Customs	117,470	142,378	151,760	170,995	8,510	10,314	10,314	11,860
vii) Union Excise Duties	124,737	139,884	149,102	149,137	9,037	10,134	10,134	11,653
viii) Service Tax	57,783	75,265	80,225	96,645	4,188	5,456	5,456	6,274
ix) Other Taxes and Duties on Commodities and Services	-38	-92	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	1,607,336	1,529,676	1,477,841	1,907,163	230,484	211,821	294,097	288,299
C. State's Own Non-Tax Revenue (1 to 6)	751,823	574,767	568,896	671,467	18,104	14,627	20,397	21,137
1. Interest Receipts	250,392	102,702	110,501	108,536	3,505	941	4,000	3,500
2. Dividends and Profits	616	425	452	453	—	1	1	1

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(Rs. lakh)

Item	MAHARASHTRA				MANIPUR			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	202,807	156,127	70,798	153,597	9,194	5,460	6,104	6,569
of which: State Lotteries	85,303	100,000	2,018	82,639	—	—	—	—
4. Social Services (i to ix)	54,780	46,333	58,105	57,356	338	547	548	577
i) Education, Sports, Art and Culture	11,699	8,685	12,140	12,212	94	130	130	137
ii) Medical and Public Health	15,920	14,872	17,772	19,904	24	35	35	37
iii) Family Welfare	1,029	1,182	1,182	1,151	—	—	—	—
iv) Housing	2,334	2,357	3,300	3,500	68	150	150	158
v) Urban Development	6,588	5,285	7,635	5,925	—	—	—	—
vi) Labour and Employment	4,855	4,775	4,776	5,014	4	3	4	5
vii) Social Security and Welfare	6,402	5,225	5,225	5,486	—	—	—	—
viii) Water Supply and Sanitation	1,282	933	2,995	980	139	220	220	231
ix) Others	4,671	3,019	3,080	3,184	10	9	9	10
5. Fiscal Services	28	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	243,200	269,180	329,040	351,525	5,066	7,678	9,745	10,490
i) Crop Husbandry	2,226	3,745	2,775	2,831	30	15	15	15
ii) Animal Husbandry	1,092	1,503	1,858	1,870	9	10	10	10
iii) Fisheries	450	503	505	540	6	10	10	10
iv) Forestry and Wildlife	12,137	22,291	22,291	25,431	152	220	220	231
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	6,446	6,048	6,990	10,376	12	15	12	12
vii) Other Agricultural Programmes	260	236	296	311	1	2	1	1
viii) Major and Medium Irrigation projects	44,493	62,000	67,364	71,858	785	350	864	950
ix) Minor Irrigation	5,818	3,462	5,715	5,812	6	10	10	10
x) Power	13,383	9,646	55,000	39,958	4,024	7,000	6,481	7,126
xi) Petroleum	5	—	—	—	—	—	—	—
xii) Village and Small Industries	402	315	700	600	6	12	7	8
xiii) Industries@	82,048	87,523	98,875	114,758	9	10	9	10
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	2	—	—	—	—	—	—	—
xvi) Tourism	187	—	—	—	4	3	5	5
xvii) Others*	74,251	71,908	66,671	77,180	25	21	2,102	2,103
D. Grants from the Centre (1 to 5)	855,513	954,909	908,945	1,235,696	212,380	197,194	273,700	267,162
1. State Plan Schemes	391,912	362,202	433,702	655,904	94,290	80,158	147,148	148,850
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	8,877	250	1,075	514	7,946	4,579	7,426	6,500
3. Centrally Sponsored Schemes	105,824	138,235	178,150	180,128	14,882	10,167	15,686	9,121
4. NEC/ Special Plan Scheme	—	—	—	—	3,786	4,664	4,747	2,657
5. Non-Plan Grants (a to c)	348,900	454,222	296,018	399,150	91,476	97,626	98,692	100,034
a) Statutory Grants	21,495	10,000	10,000	10,000	87,586	93,319	94,165	96,271
b) Grants for relief on account of Natural Calamities	22,000	—	—	—	—	—	—	—
c) Others	305,405	444,222	286,018	389,150	3,890	4,307	4,527	3,763