

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	MEGHALAYA				MIZORAM			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	214,218	324,177	324,177	370,286	196,894	193,636	236,240	221,787
I. TAX REVENUE (A+B)	75,192	86,117	86,117	104,878	35,567	40,902	40,977	50,237
A. State's Own Tax Revenue (1 to 3)	30,474	33,193	33,193	38,461	6,762	6,813	6,888	7,456
1. Taxes on Income (i+ii)	952	128	128	136	500	450	480	500
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	952	128	128	136	500	450	480	500
2. Taxes on Property and Capital Transactions (i to iii)	1,207	829	829	989	94	123	141	145
i) Land Revenue	558	37	37	39	73	102	118	120
ii) Stamps and Registration Fees	649	792	792	950	21	21	23	25
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	28,315	32,236	32,236	37,336	6,169	6,240	6,267	6,811
i) Sales Tax (a to f)	21,582	23,316	23,316	28,542	5,372	5,500	5,500	6,000
a) State Sales Tax/VAT	18,104	10,081	10,081	16,535	5,372	5,500	5,500	6,000
b) Central Sales Tax	2,804	3,564	3,564	3,734	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	183	9,671	9,671	8,273	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	491	—	—	—	—	—	—	—
ii) State Excise	5,396	7,158	7,158	7,157	165	145	165	170
iii) Taxes on Vehicles	934	1,056	1,056	1,162	501	450	475	500
iv) Taxes on Goods and Passengers	279	570	570	339	98	95	95	100
v) Taxes and Duties on Electricity	3	5	5	5	—	—	—	—
vi) Entertainment Tax	120	27	27	37	—	—	—	—
vii) Other Taxes and Duties	2	104	104	94	32	50	32	41
B. Share in Central Taxes (i to ix)	44,718	52,924	52,924	66,417	28,805	34,089	34,089	42,781
i) Corporation Tax	13,956	16,225	16,225	21,778	8,991	10,452	10,452	14,030
ii) Income Tax	8,475	10,140	10,140	13,676	5,460	6,532	6,532	8,810
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-2	-3	-3	-1	-1	-2	-2	-1
v) Taxes on Wealth	18	22	22	21	11	14	14	13
vi) Customs	8,722	10,571	10,571	12,695	5,618	6,810	6,810	8,178
vii) Union Excise Duties	9,261	10,386	10,386	11,073	5,966	6,690	6,690	7,133
viii) Service Tax	4,291	5,590	5,590	7,177	2,762	3,597	3,597	4,619
ix) Other Taxes and Duties on Commodities and Services	-3	-7	-7	-2	-2	-4	-4	-1
II. NON-TAX REVENUE (C+D)	139,026	238,060	238,060	265,408	161,327	152,734	195,263	171,550
C. State's Own Non-Tax Revenue (1 to 6)	18,436	18,035	18,035	19,870	13,338	9,797	12,894	11,727
1. Interest Receipts	1,336	600	600	772	876	625	625	625
2. Dividends and Profits	1	19	19	9	-	-	-	-

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	MEGHALAYA				MIZORAM			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,593	2,294	2,294	2,336	5,250	801	2,142	877
of which: State Lotteries	244	924	924	924	4,429	300	1,592	300
4. Social Services (i to ix)	325	364	364	393	778	657	813	882
i) Education, Sports, Art and Culture	91	100	100	108	52	48	54	60
ii) Medical and Public Health	108	96	96	100	56	42	44	50
iii) Family Welfare	2	—	—	—	—	—	—	—
iv) Housing	17	30	30	33	51	45	70	75
v) Urban Development	4	3	3	3	—	—	—	—
vi) Labour and Employment	49	58	58	64	—	—	—	—
vii) Social Security and Welfare	1	11	11	12	80	35	38	40
viii) Water Supply and Sanitation	49	60	60	66	532	480	600	650
ix) Others	4	6	6	7	6	7	7	7
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	13,181	14,758	14,758	16,360	6,435	7,715	9,314	9,344
i) Crop Husbandry	221	301	301	306	22	32	32	35
ii) Animal Husbandry	156	120	120	123	56	65	65	65
iii) Fisheries	2	6	6	6	5	4	4	4
iv) Forestry and Wildlife	1,666	1,785	1,785	1,927	406	320	320	320
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	38	64	64	67	2	2	2	2
vii) Other Agricultural Programmes	82	113	113	123	58	55	56	60
viii) Major and Medium Irrigation projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	9	6	6	6	—	1	1	1
x) Power	—	—	—	—	5,179	6,643	8,000	8,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	23	34	34	37	22	15	15	15
xiii) Industries@	10,903	12,143	12,143	13,569	44	10	153	160
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	174	165	165	170
xvi) Tourism	—	2	2	3	82	65	100	107
xvii) Others*	82	184	184	193	385	338	402	405
D. Grants from the Centre (1 to 5)	120,590	220,025	220,025	245,538	147,990	142,936	182,369	159,823
1. State Plan Schemes	56,900	115,771	115,771	135,602	62,590	76,963	82,759	90,953
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,117	5,380	5,380	2,006	454	110	110	110
3. Centrally Sponsored Schemes	10,666	41,119	41,119	44,244	16,895	15	25,113	8
4. NEC/Special Plan Scheme	4,660	8,609	8,609	19,509	3,769	3	5,316	2
5. Non-Plan Grants (a to c)	47,247	49,146	49,146	44,176	64,282	65,846	69,071	68,750
a) Statutory Grants	—	—	—	—	57,621	62,777	63,068	65,660
b) Grants for relief on account of Natural Calamities	1,295	896	896	923	501	523	1,404	539
c) Others	45,952	48,250	48,250	43,253	6,160	2,546	4,599	2,551

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	NAGALAND				ORISSA			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	277,251	305,982	315,891	326,561	1,803,263	1,946,720	2,138,134	2,327,042
I. TAX REVENUE (A+B)	43,596	47,068	50,322	60,911	1,228,549	1,340,631	1,415,443	1,551,688
A. State's Own Tax Revenue (1 to 3)	11,903	12,814	12,814	13,838	606,507	661,552	679,287	727,195
1. Taxes on Income (i+ii)	1,635	1,516	1,516	1,637	7,360	7,920	8,096	8,906
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,635	1,516	1,516	1,637	7,360	7,920	8,096	8,906
2. Taxes on Property and Capital Transactions (i to iii)	156	157	157	169	48,687	53,480	59,075	60,078
i) Land Revenue	50	64	64	69	22,638	21,000	23,091	25,024
ii) Stamps and Registration Fees	105	93	93	100	26,049	32,480	35,984	35,054
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	10,112	11,141	11,141	12,032	550,460	600,152	612,116	658,211
i) Sales Tax (a to f)	8,502	9,914	9,914	10,707	376,482	402,488	405,471	440,037
a) State Sales Tax/VAT	8,502	9,914	9,914	10,707	304,234	358,131	360,786	401,542
b) Central Sales Tax	—	—	—	—	72,248	44,357	44,685	38,495
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	—	—	—
ii) State Excise	213	292	292	315	43,007	55,370	55,370	60,076
iii) Taxes on Vehicles	1,226	793	793	856	42,654	55,200	55,200	59,079
iv) Taxes on Goods and Passengers	169	140	140	151	57,400	53,693	60,270	58,090
v) Taxes and Duties on Electricity	2	1	1	2	28,258	33,000	33,019	37,972
vi) Entertainment Tax	—	—	—	—	4	7	7	9
vii) Other Taxes and Duties	—	1	1	1	2,655	394	2,779	2,948
B. Share in Central Taxes (i to ix)	31,693	34,254	37,508	47,073	622,042	679,079	736,156	824,493
i) Corporation Tax	9,893	10,191	11,502	15,439	194,142	211,938	229,688	257,250
ii) Income Tax	6,008	6,513	7,188	9,695	117,893	128,700	139,516	156,258
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-2	—	-2	-1	-32	-34	—	—
v) Taxes on Wealth	12	15	16	15	244	266	289	323
vi) Customs	6,183	6,749	7,493	9,000	121,325	132,446	143,578	160,807
vii) Union Excise Duties	6,565	7,642	7,362	7,849	128,831	140,640	152,461	170,756
viii) Service Tax	3,036	3,144	3,954	5,078	59,678	65,148	70,624	79,099
ix) Other Taxes and Duties on Commodities and Services	-2	—	-5	-2	-39	-25	—	—
II. NON-TAX REVENUE (C+D)	233,655	258,913	265,568	265,649	574,714	606,089	722,690	775,354
C. State's Own Non-Tax Revenue (1 to 6)	9,114	9,704	11,087	12,110	258,812	158,078	191,553	213,532
1. Interest Receipts	522	340	340	306	39,843	6,996	38,953	26,000
2. Dividends and Profits	—	—	—	—	4,939	6,000	3,500	6,000

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	NAGALAND				ORISSA			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,882	1,754	1,554	1,694	85,879	8,875	11,141	17,809
of which: State Lotteries	1,459	1,000	1,000	1,080	—	—	—	—
4. Social Services (i to ix)	648	509	609	658	10,619	12,104	11,625	12,880
i) Education, Sports, Art and Culture	164	26	26	28	4,194	4,725	4,300	4,386
ii) Medical and Public Health	13	16	16	17	1,306	1,470	1,470	1,499
iii) Family Welfare	—	—	—	—	7	9	8	14
iv) Housing	221	295	295	319	1,200	1,654	1,667	1,667
v) Urban Development	2	—	—	—	12	37	24	36
vi) Labour and Employment	6	4	4	5	375	404	404	627
vii) Social Security and Welfare	16	19	19	21	15	53	18	33
viii) Water Supply and Sanitation	226	146	246	265	3,210	3,358	3,358	4,030
ix) Others	—	3	3	3	300	394	376	588
5. Fiscal Services	—	—	—	—	1	—	—	—
6. Economic Services (i to xvii)	6,062	7,101	8,585	9,452	117,531	124,103	126,334	150,843
i) Crop Husbandry	15	12	12	13	552	683	683	971
ii) Animal Husbandry	35	47	47	50	91	105	105	164
iii) Fisheries	2	1	1	1	205	315	315	494
iv) Forestry and Wildlife	595	542	642	694	13,063	6,200	6,226	12,752
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	92	5	5	6	239	235	235	366
vii) Other Agricultural Programmes	5	4	4	4	66	137	57	89
viii) Major and Medium Irrigation projects	—	—	—	—	4,975	7,200	7,200	7,745
ix) Minor Irrigation	—	1	1	1	446	1,100	1,000	1,000
x) Power	4,163	5,280	6,788	7,467	124	362	129	161
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	21	21	21	22	12	37	37	61
xiii) Industries@	191	7	7	7	93,674	104,516	106,018	120,028
xiv) Ports and Light Houses	—	—	—	—	149	64	152	241
xv) Road Transport	803	1,115	991	1,115	—	—	—	—
xvi) Tourism	30	26	26	28	14	32	32	50
xvii) Others*	110	40	40	44	3,921	3,117	4,145	6,721
D. Grants from the Centre (1 to 5)	224,542	249,209	254,481	253,540	315,902	448,011	531,137	561,822
1. State Plan Schemes	82,680	82,120	77,487	81,831	128,432	209,608	259,517	267,692
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	25,629	32,792	38,602	32,422	6,229	54,912	59,778	53,893
3. Centrally Sponsored Schemes	—	—	—	—	72,607	79,752	108,103	119,722
4. NEC/ Special Plan Scheme	3,937	4,115	5,158	4,448	—	—	—	—
5. Non-Plan Grants (a to c)	112,296	130,182	133,234	134,839	108,634	103,739	103,739	120,515
a) Statutory Grants	103,764	112,444	112,444	116,817	—	—	—	—
b) Grants for relief on account of Natural Calamities	81	303	742	312	—	23,953	23,953	24,673
c) Others	8,451	17,435	20,049	17,710	108,634	79,786	79,786	95,842