

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	TRIPURA				UTTARAKHAND			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	333,336	366,295	362,245	426,902	737,322	901,650	926,184	1,045,656
I. TAX REVENUE (A+B)	85,733	92,884	103,245	120,138	364,561	399,052	422,678	479,966
A. State's Own Tax Revenue (1 to 3)	34,155	40,084	38,183	45,138	251,364	274,535	288,722	311,966
1. Taxes on Income (i+ii)	2,237	2,515	2,459	2,583	455	472	472	634
i) Agricultural Income Tax	15	15	18	20	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,222	2,500	2,441	2,563	455	472	472	634
2. Taxes on Property and Capital Transactions (i to iii)	1,965	2,110	1,938	2,230	56,174	48,628	48,627	51,647
i) Land Revenue	303	310	310	357	1,542	2,062	2,062	3,143
ii) Stamps and Registration Fees	1,661	1,800	1,627	1,871	54,632	46,566	46,566	48,504
iii) Urban Immovable Property Tax	1	—	1	2	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	29,953	35,459	33,786	40,326	194,736	225,435	239,622	259,685
i) Sales Tax (a to f)	23,345	28,500	26,582	32,164	136,142	155,150	168,820	184,950
a) State Sales Tax/VAT	23,345	28,500	26,582	32,164	2	135,950	139,900	132,200
b) Central Sales Tax	—	—	—	—	136,140	16,000	24,000	8,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	2,500	4,220	44,000
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	700	700	750
ii) State Excise	3,842	3,888	4,025	4,430	37,291	45,971	46,198	50,100
iii) Taxes on Vehicles	2,251	2,416	2,375	2,850	14,146	17,000	17,000	17,554
iv) Taxes on Goods and Passengers	—	—	—	—	—	1	1	1
v) Taxes and Duties on Electricity	1	—	2	2	6,619	6,708	7,000	6,460
vi) Entertainment Tax	4	—	—	—	551	560	560	574
vii) Other Taxes and Duties	509	655	802	880	-14	45	44	45
B. Share in Central Taxes (i to ix)	51,578	52,800	65,062	75,000	113,197	124,516	133,956	168,000
i) Corporation Tax	16,100	14,798	20,650	24,644	35,323	38,855	41,801	52,424
ii) Income Tax	9,777	10,217	13,861	15,278	21,450	23,595	25,384	31,835
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-3	—	—	—	-6	-7	-7	-9
v) Taxes on Wealth	20	29	23	28	44	48	52	65
vi) Customs	10,061	10,233	12,300	14,144	22,074	24,281	26,122	32,761
vii) Union Excise Duties	10,684	13,658	11,741	12,646	23,440	25,784	27,739	34,788
viii) Service Tax	4,942	3,865	6,487	8,260	10,865	11,952	12,858	16,125
ix) Other Taxes and Duties on Commodities and Services	-3	—	—	—	7	8	8	10
II. NON-TAX REVENUE (C+D)	247,603	273,411	259,000	306,764	372,760	502,598	503,506	565,690
C. State's Own Non-Tax Revenue (1 to 6)	9,497	7,902	11,141	12,321	64,682	88,337	89,245	89,723
1. Interest Receipts	2,623	2,000	3,354	3,772	4,094	2,162	2,162	3,802
2. Dividends and Profits	11	33	12	12	16	12	12	86

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	TRIPURA				UTTARAKHAND			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	4,241	2,417	4,757	5,480	10,830	20,440	20,665	20,725
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	558	609	719	834	3,634	5,002	5,373	5,252
i) Education, Sports, Art and Culture	73	116	100	120	2,334	3,512	3,883	3,760
ii) Medical and Public Health	274	330	388	460	429	429	429	605
iii) Family Welfare	—	—	—	—	2	3	3	3
iv) Housing	112	134	124	136	155	164	164	200
v) Urban Development	—	—	—	—	171	173	173	250
vi) Labour and Employment	10	13	11	13	143	152	152	161
vii) Social Security and Welfare	4	8	5	5	206	210	210	—
viii) Water Supply and Sanitation	68	—	74	82	9	100	100	10
ix) Others	16	8	17	18	185	260	259	263
5. Fiscal Services	—	—	200	—	1	1	1	1
6. Economic Services (i to xvii)	2,065	2,843	2,099	2,224	46,107	60,720	61,032	59,857
i) Crop Husbandry	156	193	164	172	273	360	362	310
ii) Animal Husbandry	154	150	162	170	106	113	99	104
iii) Fisheries	64	65	68	71	3	5	3	4
iv) Forestry and Wildlife	624	605	543	570	18,809	18,951	18,951	20,068
v) Plantations	—	—	—	—	1	—	—	2
vi) Co-operation	6	8	7	7	399	451	583	503
vii) Other Agricultural Programmes	—	—	—	—	3	21	21	5
viii) Major and Medium Irrigation projects	—	—	—	—	569	521	7	487
ix) Minor Irrigation	25	36	28	31	120	126	126	567
x) Power	6	—	—	—	17,222	31,600	31,600	27,000
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	6	6	7	8	124	128	128	83
xiii) Industries@	925	1,600	971	1,020	6,343	7,090	7,090	8,600
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	107	110	110	100
xvi) Tourism	54	68	62	67	393	505	505	610
xvii) Others*	44	111	87	108	1,634	739	1,447	1,416
D. Grants from the Centre (1 to 5)	238,106	265,509	247,859	294,443	308,079	414,261	414,261	475,967
1. State Plan Schemes	98,534	109,794	93,932	127,897	144,540	227,362	227,362	305,614
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,247	900	800	900	3,227	6,228	6,228	1,670
3. Centrally Sponsored Schemes	18,906	27,465	20,214	24,108	15,246	41,224	41,224	43,556
4. NEC/ Special Plan Scheme	2,223	4,748	14,257	19,036	—	—	—	—
5. Non-Plan Grants (a to c)	117,196	122,602	118,656	122,502	145,065	139,447	139,447	125,127
a) Statutory Grants	110,295	112,291	112,291	113,190	140,267	128,976	128,976	114,574
b) Grants for relief on account of Natural Calamities	1,697	1,021	1,007	1,022	4,328	8,750	8,750	7,550
c) Others	5,204	9,290	5,358	8,290	471	1,721	1,721	3,003

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	UTTAR PRADESH				WEST BENGAL			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	6,059,954	7,401,769	7,656,546	8,580,634	2,582,832	3,065,731	3,135,966	3,606,603
I. TAX REVENUE (A+B)	4,621,629	5,528,140	5,788,246	6,701,910	2,020,038	2,432,129	2,450,300	2,885,601
A. State's Own Tax Revenue (1 to 3)	2,299,798	2,780,219	2,770,325	3,231,300	1,169,478	1,425,475	1,377,420	1,622,283
1. Taxes on Income (i+ii)	1,492	700	1,450	1,500	26,592	30,188	29,249	33,631
i) Agricultural Income Tax	—	—	—	—	107	150	115	127
ii) Taxes on Professions, Trades, Callings and Employment	1,492	700	1,450	1,500	26,485	30,038	29,134	33,504
2. Taxes on Property and Capital Transactions (i to iii)	470,119	437,873	520,105	554,065	221,139	273,649	267,028	322,685
i) Land Revenue	18,752	10,273	40,105	17,011	95,269	110,964	119,086	148,858
ii) Stamps and Registration Fees	451,367	427,600	480,000	537,054	125,857	162,581	147,883	173,762
iii) Urban Immovable Property Tax	—	—	—	—	12	103	59	65
3. Taxes on Commodities and Services (i to vii)	1,828,187	2,341,646	2,248,770	2,675,735	921,747	1,121,638	1,081,144	1,265,967
i) Sales Tax (a to f)	1,327,882	1,731,410	1,628,685	1,970,500	707,902	850,571	830,016	979,418
a) State Sales Tax/VAT	827,677	1,193,000	1,027,000	1,244,300	626,289	748,936	734,323	866,501
b) Central Sales Tax	68,899	68,200	135,000	163,600	79,920	99,411	93,706	110,573
c) Sales Tax on Motor Spirit and Lubricants	35,884	448,815	452,000	547,600	6	4	7	8
d) Surcharge on Sales Tax	4,912	—	—	—	1,637	2,212	1,919	2,265
e) Receipts of Turnover Tax	—	—	—	—	44	6	52	61
f) Other Receipts	390,511	21,395	14,685	15,000	7	1	9	10
ii) State Excise	355,125	419,200	459,200	504,000	81,736	101,766	97,443	111,542
iii) Taxes on Vehicles	101,760	82,630	66,382	86,225	50,897	64,588	58,531	67,311
iv) Taxes on Goods and Passengers	10,871	70,700	56,798	73,775	103	82	113	125
v) Taxes and Duties on Electricity	19,392	24,005	24,005	27,535	52,635	63,250	60,531	69,610
vi) Entertainment Tax	8,087	13,122	13,122	13,122	2,841	5,779	3,043	3,347
vii) Other Taxes and Duties	5,070	579	578	578	25,633	35,602	31,467	34,614
B. Share in Central Taxes (i to ix)	2,321,831	2,747,921	3,017,921	3,470,610	850,560	1,006,654	1,072,880	1,263,318
i) Corporation Tax	724,655	842,487	919,135	1,057,005	265,463	308,629	328,933	414,261
ii) Income Tax	440,047	526,499	594,399	683,559	161,203	192,873	205,567	260,133
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-120	-134	-146	-168	-44	-49	-60	-17
v) Taxes on Wealth	914	1,136	1,239	1,425	334	416	448	394
vi) Customs	452,861	548,884	598,820	688,643	165,897	201,073	214,296	241,488
vii) Union Excise Duties	480,875	539,269	588,331	676,581	176,159	197,551	210,550	210,618
viii) Service Tax	222,744	290,134	316,530	364,010	81,601	106,290	113,280	136,482
ix) Other Taxes and Duties on Commodities and Services	-145	-354	-387	-445	-53	-129	-134	-41
II. NON-TAX REVENUE (C+D)	1,438,324	1,873,630	1,868,302	1,878,725	562,793	633,602	685,666	721,002
C. State's Own Non-Tax Revenue (1 to 6)	653,264	682,386	677,525	609,845	124,876	129,784	157,331	177,091
1. Interest Receipts	82,886	166,482	164,769	158,858	68,366	45,741	77,144	82,886
2. Dividends and Profits	897	592	592	592	234	191	257	283

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(Rs. lakh)

Item	UTTAR PRADESH				WEST BENGAL			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	266,215	172,035	171,598	167,701	20,045	24,736	26,007	34,470
of which: State Lotteries	—	—	—	—	2,832	2,212	3,115	3,427
4. Social Services (i to ix)	96,260	25,725	24,331	24,932	11,395	16,487	14,509	15,712
i) Education, Sports, Art and Culture	81,496	8,563	7,325	7,981	1,622	2,557	1,816	1,997
ii) Medical and Public Health	6,267	7,833	7,833	7,362	6,813	10,872	8,974	9,627
iii) Family Welfare	74	200	200	200	14	62	16	18
iv) Housing	1,221	3,464	3,484	3,693	1,043	1,170	1,149	1,262
v) Urban Development	23	3,890	3,890	3,890	515	426	566	623
vi) Labour and Employment	1,337	1,164	1,164	1,354	429	451	493	542
vii) Social Security and Welfare	1,577	424	424	440	552	404	608	668
viii) Water Supply and Sanitation	327	—	—	—	484	156	533	586
ix) Others	3,938	187	12	12	-76	389	354	390
5. Fiscal Services	1	—	—	—	—	1	—	—
6. Economic Services (i to xvii)	207,005	317,552	316,235	257,763	24,836	42,627	39,415	43,740
i) Crop Husbandry	3,396	2,936	2,387	3,946	493	705	614	673
ii) Animal Husbandry	1,124	2,377	2,364	1,955	329	652	361	398
iii) Fisheries	447	313	313	350	257	567	567	624
iv) Forestry and Wildlife	21,237	18,515	18,515	18,515	4,087	4,699	4,595	5,043
v) Plantations	—	—	—	—	5	—	—	—
vi) Co-operation	702	1,184	1,184	1,254	487	646	803	878
vii) Other Agricultural Programmes	257	294	307	358	38	38	42	46
viii) Major and Medium Irrigation projects	14,863	17,298	17,299	18,336	695	623	765	842
ix) Minor Irrigation	3,302	4,315	4,315	4,574	1,890	2,329	2,080	2,288
x) Power	116,101	210,571	210,571	148,500	1	1	1	1
xi) Petroleum	—	—	—	—	1	2	1	2
xii) Village and Small Industries	446	8	8	8	169	171	186	204
xiii) Industries@	34,578	44,904	44,904	44,904	1,347	2,712	1,639	1,802
xiv) Ports and Light Houses	—	—	—	—	9	6	10	10
xv) Road Transport	232	198	198	198	—	—	—	—
xvi) Tourism	2	851	90	100	805	623	134	564
xvii) Others*	10,318	13,788	13,779	14,764	14,222	28,853	27,617	30,367
D. Grants from the Centre (1 to 5)	785,060	1,191,244	1,190,776	1,268,880	437,918	503,818	528,334	543,911
1. State Plan Schemes	283,757	429,942	376,043	441,292	173,587	271,202	259,062	256,010
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	15,313	120	120	421	5,123	9,067	10,772	10,142
3. Centrally Sponsored Schemes	216,609	388,997	450,932	468,026	109,976	117,993	145,667	161,943
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	269,380	372,185	363,681	359,141	149,232	105,556	112,833	115,816
a) Statutory Grants	235,245	334,142	325,639	313,342	115,201	79,457	75,234	80,196
b) Grants for relief on account of Natural Calamities	22,836	23,510	23,510	24,215	18,112	18,647	18,647	19,207
c) Others	11,300	14,533	14,533	21,584	15,919	7,452	18,952	16,413