

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ALL STATES			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	53,055,580	60,673,308	62,874,222	71,983,505
I. TAX REVENUE (A+B)	37,284,139	43,022,171	44,152,603	50,995,659
A. State's Own Tax Revenue (1 to 3)	25,254,845	29,403,800	29,339,174	33,680,969
1. Taxes on Income (i+ii)	286,163	302,813	320,621	336,212
i) Agricultural Income Tax	1,480	2,632	1,221	1,348
ii) Taxes on Professions, Trades, Callings and Employment	284,683	300,181	319,400	334,864
2. Taxes on Property and Capital Transactions (i to iii)	3,597,267	4,030,996	4,269,091	4,929,474
i) Land Revenue	329,832	328,655	398,785	435,090
ii) Stamps and Registration Fees	3,245,229	3,686,157	3,842,935	4,462,906
iii) Urban Immovable Property Tax	22,206	16,184	27,371	31,478
3. Taxes on Commodities and Services (i to vii)	21,371,415	25,069,991	24,749,462	28,415,283
i) Sales Tax (a to f)	15,357,290	18,297,304	17,819,767	20,362,275
a) State Sales Tax/VAT	12,877,596	15,063,515	14,752,738	17,181,784
b) Central Sales Tax	1,788,858	1,990,812	1,771,247	1,692,884
c) Sales Tax on Motor Spirit and Lubricants	133,157	1,134,054	1,217,330	1,386,415
d) Surcharge on Sales Tax	6,577	2,642	2,020	2,565
e) Receipts of Turnover Tax	3,557	1,796	21,842	39,351
f) Other Receipts	547,545	104,485	54,590	59,275
ii) State Excise	2,931,626	3,157,782	3,420,032	3,946,330
iii) Taxes on Vehicles	1,323,825	1,522,174	1,541,374	1,790,546
iv) Taxes on Goods and Passengers	680,831	850,925	727,028	891,043
v) Taxes and Duties on Electricity	816,119	905,243	936,631	1,071,346
vi) Entertainment Tax	70,487	85,076	77,970	83,099
vii) Other Taxes and Duties	191,235	251,489	226,659	270,644
B. Share in Central Taxes (i to ix)	12,029,294	13,618,371	14,813,429	17,314,690
i) Corporation Tax	3,702,909	4,037,562	4,455,112	5,282,822
ii) Income Tax	2,247,651	2,556,601	2,815,445	3,356,909
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	-577	-519	-551	-471
v) Taxes on Wealth	4,675	30,044	8,201	22,748
vi) Customs	2,319,152	2,674,607	2,899,492	3,371,840
vii) Union Excise Duties	2,618,197	2,991,084	3,142,589	3,509,516
viii) Service Tax	1,137,914	1,330,117	1,494,302	1,772,507
ix) Other Taxes and Duties on Commodities and Services	-627	-1,124	-1,162	-1,180
II. NON-TAX REVENUE (C+D)	15,771,440	17,651,136	18,721,619	20,987,845
C. State's Own Non-Tax Revenue (1 to 6)	6,326,328	5,919,086	6,257,796	6,684,844
1. Interest Receipts	1,182,453	1,100,782	1,304,068	1,268,565
2. Dividends and Profits	63,291	33,467	40,948	44,193

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ALL STATES			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5
3. General Services	1,864,842	1,428,466	1,389,394	1,410,566
of which: State Lotteries	647,308	820,669	541,069	599,771
4. Social Services (i to ix)	696,713	447,379	563,096	586,112
i) Education, Sports, Art and Culture	200,783	116,462	121,008	138,432
ii) Medical and Public Health	78,323	86,209	90,272	96,108
iii) Family Welfare	6,331	3,554	4,293	4,698
iv) Housing	18,266	20,208	18,902	21,824
v) Urban Development	283,332	118,503	222,741	213,047
vi) Labour and Employment	25,556	18,807	26,427	28,480
vii) Social Security and Welfare	19,701	14,413	15,542	16,671
viii) Water Supply and Sanitation	43,550	54,004	52,130	54,894
ix) Others	20,871	15,219	11,782	11,958
5. Fiscal Services	55	9	209	9
6. Economic Services (i to xvii)	2,518,974	2,908,983	2,960,081	3,375,400
i) Crop Husbandry	24,680	26,191	26,027	35,844
ii) Animal Husbandry	8,044	10,382	13,186	9,787
iii) Fisheries	7,300	7,152	7,473	7,755
iv) Forestry and Wildlife	226,095	262,776	239,810	274,358
v) Plantations	202	283	211	222
vi) Co-operation	27,678	28,134	31,767	35,440
vii) Other Agricultural Programmes	8,008	8,403	8,807	9,972
viii) Major and Medium Irrigation projects	146,883	184,888	186,822	196,815
ix) Minor Irrigation	17,621	25,371	23,367	25,244
x) Power	381,654	510,381	620,201	599,195
xi) Petroleum	139,461	140,031	146,442	173,741
xii) Village and Small Industries	13,942	5,999	7,591	7,218
xiii) Industries@	1,142,020	1,319,656	1,285,383	1,574,369
xiv) Ports and Light Houses	15,854	19,263	19,454	20,823
xv) Road Transport	77,491	83,519	92,433	101,007
xvi) Tourism	11,090	8,472	8,292	8,266
xvii) Others*	270,952	268,080	242,815	295,342
D. Grants from the Centre (1 to 5)	9,445,112	11,732,050	12,463,823	14,303,001
1. State Plan Schemes	4,021,493	5,249,923	5,523,639	6,662,431
of which: Advance release of Plan Assistance for Natural Calamities	5,733	—	—	—
2. Central Plan Schemes	209,677	555,052	618,873	661,296
3. Centrally Sponsored Schemes	1,742,730	2,465,492	2,723,715	3,143,213
4. NEC/ Special Plan Scheme	30,603	73,567	89,451	105,182
5. Non-Plan Grants (a to c)	3,440,608	3,388,017	3,508,144	3,730,878
a) Statutory Grants	1,771,895	1,706,737	1,687,309	1,652,481
b) Grants for relief on account of Natural Calamities	360,385	272,211	276,221	290,440
c) Others	1,308,328	1,409,068	1,544,615	1,787,957

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,219,360	1,528,215	1,518,780	1,764,797	188,357	195,980	198,626	208,605
I. TAX REVENUE (A+B)	1,015,580	1,212,503	1,195,200	1,384,000	56,955	58,600	60,400	73,200
A. State's Own Tax Revenue (1 to 3)	1,015,580	1,212,503	1,195,200	1,384,000	56,955	58,600	60,400	73,200
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	91,798	135,000	135,000	162,000	3,192	2,627	3,696	3,879
i) Land Revenue	1	—	—	—	91	27	29	30
ii) Stamps and Registration Fees	91,797	135,000	135,000	162,000	3,101	2,600	3,667	3,849
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	923,782	1,077,503	1,060,200	1,222,000	53,763	55,973	56,704	69,321
i) Sales Tax (a to f)	736,579	873,000	850,000	980,000	36,489	39,400	33,184	41,000
a) State Sales Tax/VAT	630,756	753,175	750,000	850,000	36,489	39,400	33,184	41,000
b) Central Sales Tax	105,810	119,800	99,975	129,975	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	13	25	25	25	—	—	—	—
ii) State Excise	113,318	116,640	125,000	142,500	14,349	13,800	20,000	24,700
iii) Taxes on Vehicles	36,284	46,300	42,500	50,000	2,901	2,757	3,500	3,600
iv) Taxes on Goods and Passengers	—	200	—	—	—	—	—	—
v) Taxes and Duties on Electricity	—	—	—	—	—	—	—	—
vi) Entertainment Tax	3,606	4,950	4,200	4,700	—	—	—	—
vii) Other Taxes and Duties	33,995	36,413	38,500	44,800	24	16	20	21
B. Share in Central Taxes (i to ix)	—	—	—	—	—	—	—	—
i) Corporation Tax	—	—	—	—	—	—	—	—
ii) Income Tax	—	—	—	—	—	—	—	—
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	—	—	—	—	—	—	—	—
vi) Customs	—	—	—	—	—	—	—	—
vii) Union Excise Duties	—	—	—	—	—	—	—	—
viii) Service Tax	—	—	—	—	—	—	—	—
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	203,780	315,712	323,580	380,797	131,402	137,380	138,226	135,405
C. State's Own Non-Tax Revenue (1 to 6)	146,358	169,932	182,640	206,950	54,993	55,900	57,499	65,100
1. Interest Receipts	128,498	157,976	164,440	191,850	620	276	276	277
2. Dividends and Profits	2,217	2,072	3,200	3,450	103	203	236	238

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Concl'd.)

(Rs. lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	6,223	4,835	6,049	6,155	1,779	1,166	1,304	1,331
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	3,191	2,870	3,024	3,118	1,228	950	1,303	1,153
i) Education, Sports, Art and Culture	927	853	950	975	47	55	71	73
ii) Medical and Public Health	1,518	1,373	1,418	1,455	752	470	762	620
iii) Family Welfare	—	1	—	—	—	—	—	—
iv) Housing	288	260	280	290	62	42	63	42
v) Urban Development	—	1	1	1	3	16	3	4
vi) Labour and Employment	437	364	360	380	85	93	93	93
vii) Social Security and Welfare	17	16	13	15	18	12	19	19
viii) Water Supply and Sanitation	—	—	—	—	250	250	281	291
ix) Others	4	2	2	2	11	13	11	11
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	6,229	2,179	5,927	2,377	51,263	53,305	54,380	62,101
i) Crop Husbandry	40	42	30	32	43	30	45	42
ii) Animal Husbandry	38	33	33	35	11	10	13	13
iii) Fisheries	2	2	5	5	11	13	13	13
iv) Forestry and Wildlife	4	5	2	2	2	1	7	7
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5	5	3	4	10	17	15	16
vii) Other Agricultural Programmes	1	1	2	2	1	1	1	1
viii) Major and Medium Irrigation projects	535	312	520	530	—	1	—	—
ix) Minor Irrigation	10	6	9	10	21	24	21	23
x) Power	703	936	700	700	50,895	53,000	54,000	61,700
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	161	177	133	140	9	10	19	19
xiii) Industries@	5	5	4	5	95	65	95	105
xiv) Ports and Light Houses	—	—	—	—	33	44	10	10
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	5	5	3	5	28	13	33	33
xvii) Others*	4,720	650	4,483	907	104	77	108	120
D. Grants from the Centre (1 to 5)	57,422	145,780	140,940	173,847	76,409	81,480	80,727	70,305
1. State Plan Schemes	15,726	103,280	73,950	124,002	76,409	28,400	25,749	14,396
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	6,977	10,000	11,734	14,845	—	1,380	1,212	2,984
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	34,719	32,500	55,256	35,000	—	51,700	53,766	52,925
a) Statutory Grants	32,500	32,500	32,500	32,500	—	15,000	16,442	16,000
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	2,219	—	22,756	2,500	—	36,700	37,324	36,925

‘—’: Nil/Negligible/Not available.

@: Include Non-Ferrous Mining and Metallurgical Industries and Other Industries.

*: Include receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

Source: Budget Documents of the State Governments.