

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	328,179	1,730,324	2,058,503	436,538	1,959,240	2,395,778	412,502	2,063,890	2,476,392	671,531	2,222,259	2,893,789
I. DEVELOPMENTAL EXPENDITURE (A + B)	284,716	909,086	1,193,802	367,236	999,475	1,366,711	342,821	1,092,454	1,435,275	622,783	1,180,454	1,803,236
A. Social Services (1 to 12)	169,369	622,353	791,721	184,063	713,758	897,821	171,420	782,274	953,694	400,212	868,716	1,268,928
1. Education, Sports, Art and Culture	65,831	459,424	525,255	28,583	509,880	538,463	41,641	513,140	554,781	131,804	588,962	720,766
2. Medical and Public Health	436	84,346	84,782	510	99,438	99,948	510	99,438	99,948	816	127,631	128,447
3. Family Welfare	—	13,680	13,680	—	19,899	19,899	—	19,899	19,899	—	21,983	21,983
4. Water Supply and Sanitation	9,566	13,478	23,044	7,230	18,200	25,430	8,378	19,272	27,650	12,892	20,897	33,788
5. Housing	—	371	371	—	1,090	1,090	—	1,090	1,090	—	770	770
6. Urban Development	22,570	5,388	27,958	65,326	5,342	70,668	32,950	11,680	44,630	85,748	6,888	92,635
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,055	5,019	13,074	10,822	8,429	19,251	15,896	10,806	26,701	14,277	12,189	26,466
8. Labour and Labour Welfare	36,034	3,556	39,590	40,275	4,061	44,336	40,275	4,174	44,450	2,369	7,164	9,533
9. Social Security and Welfare	352	29,092	29,444	4,952	28,178	33,130	6,410	30,362	36,772	74,456	32,697	107,153
10. Nutrition	26,087	—	26,087	25,319	—	25,319	24,215	—	24,215	29,937	28,557	58,493
11. Relief on account of Natural Calamities	—	5,086	5,086	—	15,939	15,939	—	67,684	67,684	46,600	16,398	62,998
12. Others*	437	2,914	3,351	1,046	3,302	4,348	1,146	4,730	5,875	1,315	4,581	5,896
B. Economic Services (1 to 9)	115,347	286,734	402,081	183,173	285,717	468,890	171,400	310,181	481,581	222,570	311,738	534,308
1. Agriculture and Allied Activities (i to xii)	27,023	31,492	58,515	28,165	36,245	64,410	30,942	55,275	86,217	38,003	42,568	80,571
i) Crop Husbandry	14,673	9,858	24,532	18,867	11,860	30,727	18,848	27,671	46,519	25,428	15,421	40,849
ii) Soil and Water Conservation	68	916	983	310	441	751	315	486	801	360	840	1,200
iii) Animal Husbandry	222	6,973	7,195	433	7,900	8,333	474	8,071	8,545	1,283	9,157	10,439
iv) Dairy Development	5,204	690	5,894	3,207	364	3,571	3,207	376	3,583	4,407	413	4,820
v) Fisheries	104	892	996	400	1,295	1,695	603	1,295	1,898	550	1,300	1,850
vi) Forestry and Wild Life	3,121	3,448	6,569	3,014	4,349	7,363	4,017	4,699	8,716	3,315	4,741	8,056
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	3,300	4,835	8,135	1,700	6,174	7,874	2,230	8,469	10,699	2,400	6,220	8,620
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	246	3,730	3,976	109	3,678	3,787	1,124	4,023	5,147	109	4,252	4,361
xii) Other Agricultural Programmes	85	150	235	125	184	309	125	184	309	150	225	375
2. Rural Development	78,879	53,009	131,887	132,010	59,165	191,175	113,120	60,444	173,564	139,558	71,617	211,176
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	2,651	40,878	43,529	10,097	47,800	57,897	10,097	49,057	59,154	6,810	47,519	54,330
of which:												
i) Major and Medium Irrigation	—	18,691	18,691	—	22,220	22,220	—	23,253	23,253	—	22,751	22,751
ii) Minor Irrigation	2,631	10,960	13,591	4,517	14,929	19,446	4,517	14,936	19,453	4,800	16,105	20,905
iii) Flood Control and Drainage	—	5,797	5,797	—	7,692	7,692	80	7,830	7,910	10	8,063	8,073
5. Energy	174	107,890	108,064	628	72,281	72,909	628	72,281	72,909	400	72,100	72,500
of which: Power	—	107,890	107,890	—	72,281	72,281	—	72,281	72,281	—	72,100	72,100
6. Industry and Minerals (i to iii)	6,225	2,409	8,634	10,541	2,964	13,505	15,541	3,300	18,841	36,478	3,308	39,786
i) Village and Small Industries	4,513	1,059	5,572	4,121	1,330	5,451	4,121	1,578	5,699	8,072	1,442	9,514
ii) Industries@	1,712	1,350	3,062	6,420	1,634	8,054	11,420	1,722	13,142	28,406	1,865	30,271
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	176	41,238	41,414	410	55,844	56,254	410	55,980	56,389	120	61,395	61,515
i) Roads and Bridges	62	41,085	41,147	290	55,658	55,948	290	55,669	55,958	—	61,183	61,183
ii) Others @	114	153	267	120	186	306	120	311	431	120	212	332
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	220	9,817	10,037	1,322	11,418	12,740	663	13,843	14,506	1,201	13,230	14,431
i) Secretariat - Economic Services	7	1,903	1,909	1,000	2,073	3,073	110	2,635	2,745	680	3,450	4,130
ii) Tourism	110	226	336	113	232	345	229	232	462	165	246	411
iii) Civil Supplies	1	5,871	5,873	—	6,450	6,450	—	8,194	8,194	—	6,625	6,625
iv) Others +	102	1,817	1,919	209	2,663	2,872	324	2,781	3,105	356	2,909	3,265
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	43,463	820,838	864,301	69,302	959,765	1,029,067	69,682	971,435	1,041,117	48,748	1,041,393	1,090,141
A. Organs of State	1,368	29,690	31,059	1,649	30,507	32,156	2,015	34,097	36,112	2,506	37,992	40,498
B. Fiscal Services (i to ii)	1,519	23,312	24,831	1,995	27,061	29,056	1,995	27,722	29,717	4,065	30,760	34,825
i) Collection of Taxes and Duties	1,519	23,077	24,596	1,995	26,804	28,799	1,995	27,454	29,449	4,065	30,549	34,614
ii) Other Fiscal Services	—	235	235	—	257	257	—	269	269	—	211	211
C. Interest Payments and Servicing of Debt (1 + 2)	—	341,609	341,609	—	390,941	390,941	—	381,627	381,627	—	379,604	379,604
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	341,609	341,609	—	390,941	390,941	—	381,627	381,627	—	379,604	379,604
i) Interest on Loans from the Centre	—	42,655	42,655	—	64,096	64,096	—	64,096	64,096	—	60,850	60,850
ii) Interest on Internal Debt	—	245,999	245,999	—	268,388	268,388	—	258,388	258,388	—	255,488	255,488
of which:												
(a) Interest on Market Loans	—	90,048	90,048	—	95,520	95,520	—	85,620	85,620	—	83,474	83,474
(b) Interest on NSSF	—	123,953	123,953	—	150,900	150,900	—	150,900	150,900	—	151,901	151,901
iii) Interest on Small Savings, Provident Funds, etc.	—	52,554	52,554	—	57,964	57,964	—	57,964	57,964	—	62,764	62,764
iv) Others	—	401	401	—	493	493	—	1,179	1,179	—	501	501
D. Administrative Services (i to v)	40,576	176,519	217,095	65,658	198,902	264,560	65,672	215,634	281,306	42,177	249,201	291,377
i) Secretariat - General Services	26	5,587	5,614	682	5,685	6,367	682	7,049	7,731	2,859	6,777	9,636
ii) District Administration	39,170	10,425	49,595	61,255	13,173	74,428	61,255	13,460	74,715	36,779	14,819	51,597
iii) Police	—	121,278	121,278	940	135,283	136,223	940	144,235	145,175	250	173,391	173,641
iv) Public Works	—	17,666	17,666	—	20,867	20,867	—	20,932	20,932	—	22,112	22,112
v) Others ++	1,380	21,563	22,943	2,781	23,894	26,675	2,795	29,958	32,753	2,289	32,102	34,391
E. Pensions	—	249,709	249,709	—	312,354	312,354	—	312,354	312,354	—	343,837	343,837
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	400	400	—	—	—	—	—	—	—	412	412
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	400	400	—	—	—	—	—	—	—	412	412