

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.) JHARKHAND

(Rs. lakh)

Item	2006-07 (Revised Estimates)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	418,181	705,252	1,123,433	402,892	809,003	1,211,894	452,090	857,478	1,309,568	521,444	836,741	1,358,186
I. DEVELOPMENTAL EXPENDITURE (A + B)	367,868	403,776	771,644	389,103	380,097	769,200	418,419	405,828	824,247	486,603	395,449	882,052
A. Social Services (1 to 12)	174,587	289,346	463,934	190,041	273,046	463,088	210,304	291,868	502,172	259,560	296,886	556,446
1. Education, Sports, Art and Culture	57,645	154,145	211,790	88,424	144,338	232,762	53,641	195,524	249,165	109,063	180,779	289,842
2. Medical and Public Health	12,732	55,988	68,720	5,639	44,131	49,770	354	50,342	50,696	10,073	42,844	52,917
3. Family Welfare	13,481	1,512	14,994	17,405	1,246	18,650	17,405	1,380	18,784	15,271	1,446	16,717
4. Water Supply and Sanitation	2,013	12,828	14,841	2,300	12,563	14,863	3,300	12,020	15,320	2,300	13,792	16,092
5. Housing	178	10,308	10,486	180	10,581	10,761	180	10,581	10,761	730	10,208	10,938
6. Urban Development	19,233	1,963	21,197	1,000	847	1,847	1,000	1,647	2,647	1,266	555	1,821
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,047	16,870	34,917	17,245	17,803	35,048	16,808	17,825	34,633	21,218	18,388	39,606
8. Labour and Labour Welfare	3,126	2,624	5,750	3,290	2,654	5,944	3,640	2,722	6,362	18,515	2,952	21,467
9. Social Security and Welfare	27,055	7,672	34,726	37,027	7,093	44,120	47,338	16,419	63,757	60,064	15,286	75,350
10. Nutrition	20,778	—	20,778	17,172	—	17,172	17,172	—	17,172	20,060	—	20,060
11. Relief on account of Natural Calamities	—	22,772	22,772	—	28,839	28,839	49,107	-20,269	28,839	—	7,161	7,161
12. Others*	300	2,664	2,964	360	2,952	3,312	360	3,677	4,037	1,000	3,475	4,475
B. Economic Services (1 to 9)	193,281	114,429	307,710	199,061	107,051	306,112	208,115	113,959	322,074	227,044	98,563	325,607
1. Agriculture and Allied Activities (i to xii)	46,975	20,453	67,427	60,563	20,414	80,977	64,959	18,764	83,723	88,001	21,472	109,474
i) Crop Husbandry	8,450	2,823	11,273	21,170	2,672	23,842	21,203	2,686	23,889	53,187	3,239	56,426
ii) Soil and Water Conservation	2,145	962	3,107	1,300	881	2,181	1,300	910	2,210	550	912	1,462
iii) Animal Husbandry	2,367	4,203	6,570	2,992	4,389	7,381	3,692	4,429	8,121	3,306	4,469	7,774
iv) Dairy Development	5,139	482	5,621	5,126	456	5,582	6,389	456	6,845	5,100	438	5,538
v) Fisheries	1,051	437	1,488	1,444	380	1,825	1,444	380	1,825	1,864	402	2,266
vi) Forestry and Wild Life	13,820	7,627	21,447	12,075	7,417	19,492	12,075	7,973	20,048	11,855	7,979	19,834
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	2,180	2,113	4,293	2,870	2,300	5,170	5,159	11	5,170	3,100	2,204	5,304
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	11,783	1,738	13,521	13,351	1,849	15,200	13,351	1,850	15,201	8,900	1,759	10,659
xii) Other Agricultural Programmes	40	68	108	235	70	305	345	70	415	140	71	211
2. Rural Development	90,525	26,004	116,529	53,334	23,615	76,949	57,256	22,966	80,222	44,658	20,946	65,604
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	540	17,873	18,413	440	14,746	15,186	440	17,830	18,270	400	19,076	19,476
of which:												
i) Major and Medium Irrigation	—	14,136	14,136	—	11,189	11,189	—	14,273	14,273	—	14,732	14,732
ii) Minor Irrigation	140	3,737	3,877	40	3,556	3,596	40	3,556	3,596	—	4,345	4,345
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	13,238	29,670	42,908	39,500	29,815	69,315	39,500	29,815	69,315	35,145	8,130	43,275
of which: Power	10,438	29,670	40,108	35,500	29,815	65,315	35,500	29,815	65,315	31,645	8,130	39,775
6. Industry and Minerals (i to iii)	16,093	2,507	18,600	15,858	2,650	18,508	15,882	2,686	18,568	20,111	2,742	22,853
i) Village and Small Industries	4,271	1,191	5,462	6,299	1,221	7,520	6,323	1,226	7,549	7,238	1,282	8,519
ii) Industries@	11,822	1,316	13,138	9,559	1,429	10,988	9,559	1,460	11,019	12,873	1,461	14,334
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2006-07 (Revised Estimates)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	18,875	14,650	33,525	22,283	12,680	34,963	22,283	18,505	40,788	26,803	22,283	49,086
i) Roads and Bridges	390	12,283	12,673	449	11,169	11,618	449	16,993	17,442	493	20,772	21,265
ii) Others @@	18,485	2,367	20,852	21,834	1,512	23,346	21,834	1,512	23,346	26,310	1,512	27,822
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	7,035	3,272	10,308	7,083	3,131	10,214	7,795	3,394	11,189	11,926	3,912	15,838
i) Secretariat - Economic Services	—	1,425	1,425	—	1,479	1,479	46	1,531	1,577	—	1,589	1,589
ii) Tourism	400	166	566	596	125	721	596	131	727	4,350	125	4,475
iii) Civil Supplies	6,125	926	7,051	6,300	756	7,056	6,300	1,028	7,328	7,500	1,293	8,793
iv) Others +	510	755	1,265	187	770	957	853	705	1,558	76	904	980
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	50,313	301,210	351,523	13,789	428,889	442,679	33,671	451,635	485,306	34,841	441,226	476,067
A. Organs of State	—	10,867	10,867	—	12,547	12,547	—	14,419	14,419	—	16,094	16,094
B. Fiscal Services (i to ii)	4,825	9,992	14,817	1,888	13,359	15,247	2,544	13,557	16,101	3,245	14,551	17,796
i) Collection of Taxes and Duties	4,825	9,658	14,483	1,888	13,211	15,098	2,544	13,359	15,902	3,245	14,393	17,638
ii) Other Fiscal Services	—	333	333	—	149	149	—	198	198	—	158	158
C. Interest Payments and Servicing of Debt (1 + 2)	—	77,743	77,743	—	180,193	180,193	—	198,183	198,183	—	213,694	213,694
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	77,743	77,743	—	180,193	180,193	—	198,183	198,183	—	213,694	213,694
i) Interest on Loans from the Centre	—	32,089	32,089	—	32,407	32,407	—	32,407	32,407	—	29,556	29,556
ii) Interest on Internal Debt	—	21,770	21,770	—	123,621	123,621	—	141,610	141,610	—	154,412	154,412
of which:												
(a) Interest on Market Loans	—	18,000	18,000	—	36,520	36,520	—	36,520	36,520	—	50,950	50,950
(b) Interest on NSSF	—	720	720	—	78,245	78,245	—	78,245	78,245	—	70,200	70,200
iii) Interest on Small Savings, Provident Funds, etc.	—	23,812	23,812	—	24,000	24,000	—	24,000	24,000	—	29,500	29,500
iv) Others	—	73	73	—	165	165	—	165	165	—	226	226
D. Administrative Services (i to v)	45,488	123,494	168,982	11,902	152,038	163,940	31,128	154,123	185,251	31,596	125,535	157,131
i) Secretariat - General Services	200	3,258	3,458	120	55,723	55,843	120	56,208	56,328	100	6,159	6,259
ii) District Administration	35,528	4,771	40,299	1,685	5,029	6,714	8,885	5,103	13,987	21,111	5,532	26,643
iii) Police	8,250	91,367	99,617	9,067	72,457	81,524	13,853	79,593	93,446	8,580	92,816	101,396
iv) Public Works	62	11,848	11,910	53	8,136	8,189	7,162	1,027	8,189	55	9,283	9,338
v) Others ++	1,448	12,250	13,698	977	10,693	11,670	1,108	12,192	13,300	1,750	11,744	13,494
E. Pensions	—	79,114	79,114	—	70,752	70,752	—	71,352	71,352	—	71,352	71,352
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	266	266	—	16	16	—	16	16	—	66	66
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	266	266	—	16	16	—	16	16	—	66	66