

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**  
**PUNJAB**

(Rs. lakh)

| SItem                                                                       | 2006-07<br>(Accounts) |                  |                  | 2007-08<br>(Budget Estimates) |                  |                  | 2007-08<br>(Revised Estimates) |                  |                  | 2008-09<br>(Budget Estimates) |                  |                  |
|-----------------------------------------------------------------------------|-----------------------|------------------|------------------|-------------------------------|------------------|------------------|--------------------------------|------------------|------------------|-------------------------------|------------------|------------------|
|                                                                             | PLAN                  | NON-PLAN         | TOTAL            | PLAN                          | NON-PLAN         | TOTAL            | PLAN                           | NON-PLAN         | TOTAL            | PLAN                          | NON-PLAN         | TOTAL            |
| 1                                                                           | 2                     | 3                | 4                | 5                             | 6                | 7                | 8                              | 9                | 10               | 11                            | 12               | 13               |
| <b>TOTAL EXPENDITURE (I+II+III)</b>                                         | <b>98,055</b>         | <b>1,756,323</b> | <b>1,854,378</b> | <b>214,266</b>                | <b>2,244,631</b> | <b>2,458,897</b> | <b>181,159</b>                 | <b>2,268,203</b> | <b>2,449,362</b> | <b>220,207</b>                | <b>2,305,912</b> | <b>2,526,119</b> |
| <b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>                                 | <b>94,344</b>         | <b>693,315</b>   | <b>787,659</b>   | <b>212,394</b>                | <b>843,927</b>   | <b>1,056,322</b> | <b>177,837</b>                 | <b>939,377</b>   | <b>1,117,214</b> | <b>217,311</b>                | <b>886,993</b>   | <b>1,104,304</b> |
| <b>A. Social Services (1 to 12)</b>                                         | <b>23,502</b>         | <b>386,870</b>   | <b>410,372</b>   | <b>66,199</b>                 | <b>429,078</b>   | <b>495,277</b>   | <b>50,702</b>                  | <b>443,520</b>   | <b>494,222</b>   | <b>123,877</b>                | <b>462,427</b>   | <b>586,304</b>   |
| 1. Education, Sports, Art and Culture                                       | 9,441                 | 222,384          | 231,826          | 35,398                        | 256,741          | 292,139          | 27,854                         | 274,198          | 302,052          | 38,565                        | 278,640          | 317,204          |
| 2. Medical and Public Health                                                | 141                   | 62,057           | 62,198           | 4,656                         | 71,042           | 75,698           | 2,114                          | 72,012           | 74,126           | 3,962                         | 76,048           | 80,010           |
| 3. Family Welfare                                                           | 4,975                 | 1,730            | 6,705            | 7,253                         | 1,858            | 9,111            | 5,724                          | 1,806            | 7,531            | 7,250                         | 1,985            | 9,235            |
| 4. Water Supply and Sanitation                                              | 6                     | 22,975           | 22,981           | —                             | 22,629           | 22,629           | —                              | 22,182           | 22,182           | —                             | 23,716           | 23,716           |
| 5. Housing                                                                  | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| 6. Urban Development                                                        | 7                     | 11,644           | 11,651           | —                             | 4,813            | 4,813            | —                              | 4,828            | 4,828            | —                             | 4,966            | 4,966            |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 1,589                 | 6,345            | 7,934            | 7,144                         | 6,976            | 14,120           | 4,109                          | 6,873            | 10,982           | 14,420                        | 7,339            | 21,759           |
| 8. Labour and Labour Welfare                                                | 5                     | 6,216            | 6,220            | 2,263                         | 7,627            | 9,890            | 2,117                          | 7,090            | 9,207            | 5,329                         | 7,697            | 13,026           |
| 9. Social Security and Welfare                                              | 6,734                 | 36,301           | 43,035           | 8,485                         | 12,652           | 21,136           | 8,083                          | 13,367           | 21,450           | 52,734                        | 13,353           | 66,087           |
| 10. Nutrition                                                               | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| 11. Relief on account of Natural Calamities                                 | —                     | 14,982           | 14,982           | —                             | 42,278           | 42,278           | —                              | 38,182           | 38,182           | —                             | 45,808           | 45,808           |
| 12. Others*                                                                 | 604                   | 2,236            | 2,840            | 1,000                         | 2,463            | 3,463            | 700                            | 2,979            | 3,679            | 1,618                         | 2,876            | 4,494            |
| <b>B. Economic Services (1 to 9)</b>                                        | <b>70,842</b>         | <b>306,445</b>   | <b>377,288</b>   | <b>146,196</b>                | <b>414,849</b>   | <b>561,045</b>   | <b>127,135</b>                 | <b>495,857</b>   | <b>622,992</b>   | <b>93,433</b>                 | <b>424,567</b>   | <b>518,000</b>   |
| 1. Agriculture and Allied Activities (i to xii)                             | 6,933                 | 40,439           | 47,372           | 40,499                        | 46,881           | 87,380           | 31,142                         | 47,683           | 78,825           | 44,406                        | 50,160           | 94,566           |
| i) Crop Husbandry                                                           | 1,168                 | 7,007            | 8,175            | 21,419                        | 8,631            | 30,051           | 15,511                         | 8,653            | 24,164           | 26,262                        | 8,900            | 35,162           |
| ii) Soil and Water Conservation                                             | 365                   | 3,333            | 3,698            | 1,301                         | 3,276            | 4,577            | 1,248                          | 3,467            | 4,716            | 1,652                         | 3,548            | 5,199            |
| iii) Animal Husbandry                                                       | 969                   | 11,912           | 12,881           | 3,725                         | 13,002           | 16,727           | 5,728                          | 13,279           | 19,007           | 4,297                         | 14,466           | 18,763           |
| iv) Dairy Development                                                       | —                     | 517              | 517              | 8,798                         | 591              | 9,389            | 2,003                          | 582              | 2,585            | 3,949                         | 637              | 4,586            |
| v) Fisheries                                                                | 14                    | 654              | 668              | 953                           | 741              | 1,694            | 534                            | 789              | 1,323            | 887                           | 861              | 1,748            |
| vi) Forestry and Wild Life                                                  | 3,918                 | 2,443            | 6,361            | 3,965                         | 2,767            | 6,732            | 3,780                          | 2,772            | 6,552            | 5,620                         | 3,364            | 8,984            |
| vii) Plantations                                                            | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| viii) Food Storage and Warehousing                                          | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| ix) Agricultural Research and Education                                     | 500                   | 9,615            | 10,115           | 300                           | 12,596           | 12,896           | 2,300                          | 12,595           | 14,895           | 700                           | 12,603           | 13,303           |
| x) Agricultural Finance Institutions                                        | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| xi) Co-operation                                                            | —                     | 4,640            | 4,640            | 38                            | 4,938            | 4,976            | 38                             | 5,207            | 5,246            | 1,038                         | 5,418            | 6,456            |
| xii) Other Agricultural Programmes                                          | —                     | 318              | 318              | —                             | 339              | 339              | —                              | 339              | 339              | 1                             | 365              | 366              |
| 2. Rural Development                                                        | 432                   | 6,191            | 6,623            | 31,181                        | 6,249            | 37,430           | 18,191                         | 7,118            | 25,308           | 33,848                        | 7,499            | 41,347           |
| 3. Special Area Programmes                                                  | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| 4. Irrigation and Flood Control                                             | —                     | 51,943           | 51,943           | —                             | 66,834           | 66,834           | —                              | 64,820           | 64,820           | —                             | 68,415           | 68,415           |
| of which:                                                                   |                       |                  |                  |                               |                  |                  |                                |                  |                  |                               |                  |                  |
| i) Major and Medium Irrigation                                              | —                     | 42,786           | 42,786           | —                             | 56,063           | 56,063           | —                              | 53,515           | 53,515           | —                             | 56,474           | 56,474           |
| ii) Minor Irrigation                                                        | —                     | 4,366            | 4,366            | —                             | 4,849            | 4,849            | —                              | 5,100            | 5,100            | —                             | 5,483            | 5,483            |
| iii) Flood Control and Drainage                                             | —                     | 4,790            | 4,790            | —                             | 5,272            | 5,272            | —                              | 5,556            | 5,556            | —                             | 5,808            | 5,808            |
| 5. Energy                                                                   | —                     | 142,747          | 142,747          | —                             | 200,420          | 200,420          | —                              | 284,503          | 284,503          | —                             | 200,464          | 200,464          |
| of which: Power                                                             | —                     | 142,708          | 142,708          | —                             | 200,357          | 200,357          | —                              | 284,439          | 284,439          | —                             | 200,394          | 200,394          |
| 6. Industry and Minerals (i to iii)                                         | 10,575                | 3,239            | 13,814           | 181                           | 12,868           | 13,050           | 281                            | 12,895           | 13,177           | 303                           | 13,124           | 13,427           |
| i) Village and Small Industries                                             | 75                    | 3,106            | 3,181            | 181                           | 2,668            | 2,850            | 281                            | 2,691            | 2,973            | 303                           | 2,911            | 3,213            |
| ii) Industries@                                                             | 10,500                | 132              | 10,632           | —                             | 10,200           | 10,200           | —                              | 10,204           | 10,204           | —                             | 10,214           | 10,214           |
| iii) Others**                                                               | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

### PUNJAB

(Rs. lakh)

| Item                                                                         | 2006-07<br>(Accounts) |                  |                  | 2007-08<br>(Budget Estimates) |                  |                  | 2007-08<br>(Revised Estimates) |                  |                  | 2008-09<br>(Budget Estimates) |                  |                  |
|------------------------------------------------------------------------------|-----------------------|------------------|------------------|-------------------------------|------------------|------------------|--------------------------------|------------------|------------------|-------------------------------|------------------|------------------|
|                                                                              | PLAN                  | NON-PLAN         | TOTAL            | PLAN                          | NON-PLAN         | TOTAL            | PLAN                           | NON-PLAN         | TOTAL            | PLAN                          | NON-PLAN         | TOTAL            |
| 1                                                                            | 2                     | 3                | 4                | 5                             | 6                | 7                | 8                              | 9                | 10               | 11                            | 12               | 13               |
| 7. Transport and Communications (i + ii)                                     | —                     | 55,160           | 55,160           | 350                           | 48,611           | 48,961           | —                              | 45,694           | 45,694           | —                             | 46,958           | 46,958           |
| i) Roads and Bridges                                                         | —                     | 30,483           | 30,483           | —                             | 23,862           | 23,862           | —                              | 23,465           | 23,465           | —                             | 23,626           | 23,626           |
| ii) Others @@                                                                | —                     | 24,677           | 24,677           | 350                           | 24,749           | 25,099           | —                              | 22,229           | 22,229           | —                             | 23,332           | 23,332           |
| 8. Science, Technology and Environment                                       | 5                     | 86               | 91               | 1,820                         | 94               | 1,914            | 1,674                          | 94               | 1,768            | 3,061                         | 99               | 3,160            |
| 9. General Economic Services (i to iv)                                       | 52,897                | 6,640            | 59,537           | 72,165                        | 32,892           | 105,057          | 75,847                         | 33,050           | 108,897          | 11,815                        | 37,847           | 49,662           |
| i) Secretariat - Economic Services                                           | 52,717                | 600              | 53,317           | 71,931                        | 709              | 72,640           | 75,666                         | 725              | 76,391           | 11,416                        | 734              | 12,150           |
| ii) Tourism                                                                  | 30                    | 67               | 97               | 110                           | 83               | 193              | 10                             | 87               | 97               | 100                           | 73               | 173              |
| iii) Civil Supplies                                                          | 11                    | 5,030            | 5,041            | 113                           | 30,887           | 31,000           | 129                            | 30,938           | 31,067           | 276                           | 35,713           | 35,989           |
| iv) Others +                                                                 | 140                   | 942              | 1,082            | 11                            | 1,213            | 1,224            | 42                             | 1,301            | 1,342            | 23                            | 1,327            | 1,350            |
| <b>II. NON-DEVELOPMENTAL EXPENDITURE</b>                                     |                       |                  |                  |                               |                  |                  |                                |                  |                  |                               |                  |                  |
| <b>(General services) (A to F)</b>                                           | <b>361</b>            | <b>1,033,503</b> | <b>1,033,864</b> | <b>1,872</b>                  | <b>1,344,157</b> | <b>1,346,029</b> | <b>3,322</b>                   | <b>1,254,031</b> | <b>1,257,353</b> | <b>2,896</b>                  | <b>1,337,094</b> | <b>1,339,990</b> |
| <b>A. Organs of State</b>                                                    | —                     | <b>16,833</b>    | <b>16,833</b>    | <b>164</b>                    | <b>18,039</b>    | <b>18,203</b>    | <b>170</b>                     | <b>20,302</b>    | <b>20,472</b>    | <b>180</b>                    | <b>20,609</b>    | <b>20,789</b>    |
| <b>B. Fiscal Services (i to ii)</b>                                          | —                     | <b>23,003</b>    | <b>23,003</b>    | <b>1,598</b>                  | <b>26,838</b>    | <b>28,436</b>    | <b>2,999</b>                   | <b>24,270</b>    | <b>27,269</b>    | <b>1,758</b>                  | <b>23,327</b>    | <b>25,085</b>    |
| i) Collection of Taxes and Duties                                            | —                     | 17,605           | 17,605           | 1,598                         | 21,002           | 22,600           | 2,999                          | 20,234           | 23,233           | 1,758                         | 21,727           | 23,485           |
| ii) Other Fiscal Services                                                    | —                     | 5,398            | 5,398            | —                             | 5,836            | 5,836            | —                              | 4,036            | 4,036            | —                             | 1,600            | 1,600            |
| <b>C. Interest Payments and Servicing of Debt (1 + 2)</b>                    | —                     | <b>415,178</b>   | <b>415,178</b>   | —                             | <b>435,646</b>   | <b>435,646</b>   | —                              | <b>435,475</b>   | <b>435,475</b>   | —                             | <b>481,787</b>   | <b>481,787</b>   |
| 1. Appropriation for Reduction or Avoidance of Debt                          | —                     | —                | —                | —                             | —                | —                | —                              | —                | —                | —                             | —                | —                |
| 2. Interest Payments (i to iv)                                               | —                     | 415,178          | 415,178          | —                             | 435,646          | 435,646          | —                              | 435,475          | 435,475          | —                             | 481,787          | 481,787          |
| i) Interest on Loans from the Centre                                         | —                     | 4,635            | 4,635            | —                             | 4,678            | 4,678            | —                              | 3,615            | 3,615            | —                             | 4,470            | 4,470            |
| ii) Interest on Internal Debt                                                | —                     | 336,354          | 336,354          | —                             | 349,437          | 349,437          | —                              | 347,982          | 347,982          | —                             | 379,087          | 379,087          |
| of which:                                                                    |                       |                  |                  |                               |                  |                  |                                |                  |                  |                               |                  |                  |
| (a) Interest on Market Loans                                                 | —                     | 73,394           | 73,394           | —                             | 77,462           | 77,462           | —                              | 77,462           | 77,462           | —                             | 116,052          | 116,052          |
| (b) Interest on NSSF                                                         | —                     | 197,085          | 197,085          | —                             | 206,519          | 206,519          | —                              | 207,419          | 207,419          | —                             | 203,455          | 203,455          |
| iii) Interest on Small Savings, Provident Funds, etc.                        | —                     | 58,073           | 58,073           | —                             | 62,972           | 62,972           | —                              | 63,107           | 63,107           | —                             | 72,807           | 72,807           |
| iv) Others                                                                   | —                     | 16,116           | 16,116           | —                             | 18,559           | 18,559           | —                              | 20,771           | 20,771           | —                             | 25,424           | 25,424           |
| <b>D. Administrative Services (i to v)</b>                                   | <b>361</b>            | <b>183,302</b>   | <b>183,663</b>   | <b>110</b>                    | <b>205,149</b>   | <b>205,259</b>   | <b>153</b>                     | <b>216,993</b>   | <b>217,146</b>   | <b>958</b>                    | <b>235,500</b>   | <b>236,458</b>   |
| i) Secretariat - General Services                                            | 35                    | 6,257            | 6,293            | —                             | 7,081            | 7,081            | 43                             | 7,825            | 7,869            | 630                           | 8,364            | 8,994            |
| ii) District Administration                                                  | —                     | 10,998           | 10,998           | —                             | 12,697           | 12,697           | —                              | 13,108           | 13,108           | —                             | 13,092           | 13,092           |
| iii) Police                                                                  | —                     | 125,518          | 125,518          | —                             | 134,601          | 134,601          | —                              | 144,550          | 144,550          | —                             | 157,593          | 157,593          |
| iv) Public Works                                                             | —                     | 17,332           | 17,332           | —                             | 26,426           | 26,426           | —                              | 26,336           | 26,336           | —                             | 28,595           | 28,595           |
| v) Others ++                                                                 | 325                   | 23,197           | 23,522           | 110                           | 24,344           | 24,454           | 110                            | 25,174           | 25,284           | 328                           | 27,857           | 28,185           |
| <b>E. Pensions</b>                                                           | —                     | <b>190,543</b>   | <b>190,543</b>   | —                             | <b>179,085</b>   | <b>179,085</b>   | —                              | <b>202,836</b>   | <b>202,836</b>   | —                             | <b>211,198</b>   | <b>211,198</b>   |
| <b>F. Miscellaneous General Services</b>                                     | —                     | <b>204,644</b>   | <b>204,644</b>   | —                             | <b>479,400</b>   | <b>479,400</b>   | —                              | <b>354,154</b>   | <b>354,154</b>   | —                             | <b>364,673</b>   | <b>364,673</b>   |
| of which:                                                                    |                       |                  |                  |                               |                  |                  |                                |                  |                  |                               |                  |                  |
| Payment on account of State Lotteries                                        | —                     | 204,473          | 204,473          | —                             | 479,189          | 479,189          | —                              | 353,856          | 353,856          | —                             | 364,461          | 364,461          |
| <b>III. Grants-in-Aid and Contributions</b>                                  | <b>3,350</b>          | <b>29,505</b>    | <b>32,855</b>    | —                             | <b>56,547</b>    | <b>56,547</b>    | —                              | <b>74,796</b>    | <b>74,796</b>    | —                             | <b>81,824</b>    | <b>81,824</b>    |
| of which:                                                                    |                       |                  |                  |                               |                  |                  |                                |                  |                  |                               |                  |                  |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3,350                 | 29,505           | 32,855           | —                             | 56,547           | 56,547           | —                              | 74,796           | 74,796           | —                             | 81,824           | 81,824           |