

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

TAMIL NADU

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	720,050	3,106,447	3,826,497	865,162	3,598,205	4,463,367	910,563	3,649,549	4,560,112	1,030,309	4,111,847	5,142,157
I. DEVELOPMENTAL EXPENDITURE (A + B)	686,936	1,395,374	2,082,310	829,755	1,679,484	2,509,239	874,836	1,603,812	2,478,648	998,427	1,860,343	2,858,770
A. Social Services (1 to 12)	542,897	759,738	1,302,635	702,071	1,027,956	1,730,027	728,573	963,321	1,691,894	802,481	1,158,981	1,961,462
1. Education, Sports, Art and Culture	41,728	564,383	606,110	72,704	751,529	824,233	70,493	670,016	740,509	78,971	840,669	919,640
2. Medical and Public Health	19,753	111,220	130,972	16,505	163,507	180,012	15,200	145,668	160,868	15,515	179,209	194,725
3. Family Welfare	21,721	2,504	24,225	29,948	4,552	34,500	26,583	4,031	30,614	37,035	4,988	42,022
4. Water Supply and Sanitation	6,717	1,705	8,422	2,913	1,908	4,821	3,130	1,739	4,869	7,586	1,253	8,840
5. Housing	43,136	3,841	46,977	75,891	3,554	79,445	54,753	3,828	58,581	73,776	3,808	77,583
6. Urban Development	59,662	3,459	63,121	67,201	3,209	70,410	68,556	4,483	73,039	72,338	4,000	76,338
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	57,386	30,047	87,433	62,475	38,642	101,117	70,718	35,123	105,841	70,592	43,422	114,014
8. Labour and Labour Welfare	1,853	12,578	14,430	1,927	14,366	16,293	3,086	12,843	15,929	3,872	15,761	19,633
9. Social Security and Welfare	134,626	24,853	159,479	180,739	31,739	212,478	215,600	32,212	247,812	232,058	34,780	266,838
10. Nutrition	86,694	970	87,664	116,551	2,094	118,645	123,601	1,465	125,066	134,486	1,759	136,245
11. Relief on account of Natural Calamities	—	-2,206	-2,206	—	4,795	4,795	—	42,509	42,509	—	19,558	19,558
12. Others*	69,621	6,385	76,006	75,217	8,061	83,278	76,853	9,404	86,257	76,253	9,773	86,026
B. Economic Services (1 to 9)	144,039	635,636	779,675	127,684	651,528	779,212	146,263	640,491	786,754	195,946	701,362	897,308
1. Agriculture and Allied Activities (i to xii)	47,645	132,285	179,930	50,269	149,726	199,995	57,418	135,506	192,925	79,495	150,659	230,154
i) Crop Husbandry	13,395	78,839	92,233	13,960	85,569	99,529	20,012	72,839	92,851	37,604	74,895	112,500
ii) Soil and Water Conservation	11,298	999	12,296	11,215	2,597	13,812	10,599	2,045	12,643	11,387	2,549	13,936
iii) Animal Husbandry	2,353	10,895	13,248	656	15,860	16,516	1,958	13,388	15,345	1,299	17,241	18,539
iv) Dairy Development	584	1,322	1,906	318	1,537	1,855	338	1,395	1,733	1,443	1,827	3,270
v) Fisheries	7,827	1,484	9,311	10,524	2,096	12,620	8,580	2,010	10,590	8,664	2,595	11,258
vi) Forestry and Wild Life	3,858	8,102	11,960	4,154	10,573	14,727	4,231	9,360	13,591	5,041	11,673	16,714
vii) Plantations	2	—	2	2	—	2	2	—	2	2	—	2
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	5,924	8,096	14,020	8,016	8,507	16,523	8,744	8,829	17,573	10,804	9,905	20,709
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,192	18,686	20,878	1,281	17,566	18,847	2,781	21,317	24,098	3,133	23,905	27,038
xii) Other Agricultural Programmes	213	3,864	4,076	143	5,421	5,564	175	4,323	4,498	119	6,069	6,188
2. Rural Development	52,844	14,973	67,817	40,060	23,592	63,652	51,868	25,442	77,310	71,539	28,262	99,801
3. Special Area Programmes	1,195	70	1,265	557	82	639	1,221	76	1,297	983	95	1,077
4. Irrigation and Flood Control	5,307	55,206	60,514	5,571	49,783	55,354	3,402	52,143	55,544	4,963	58,301	63,264
of which:												
i) Major and Medium Irrigation	3,027	50,681	53,709	2,952	43,948	46,900	1,148	47,407	48,555	2,158	52,422	54,580
ii) Minor Irrigation	557	4,235	4,792	513	5,415	5,928	421	4,439	4,859	586	5,580	6,166
iii) Flood Control and Drainage	—	290	290	—	420	420	—	297	297	—	299	299
5. Energy	95	118,111	118,207	1,170	113,927	115,097	1,150	114,015	115,165	170	122,096	122,266
of which: Power	—	118,111	118,111	1,000	113,927	114,927	1,000	114,015	115,015	—	122,096	122,096
6. Industry and Minerals (i to iii)	27,371	20,853	48,224	22,335	20,963	43,298	22,549	20,104	42,653	30,132	44,259	74,391
i) Village and Small Industries	25,160	17,864	43,024	19,092	17,192	36,284	19,115	16,600	35,715	26,099	17,942	44,041
ii) Industries@	2,056	3,208	5,264	3,193	3,771	6,964	3,384	3,504	6,889	4,033	26,317	30,349
iii) Others**	155	-219	-64	50	—	50	50	—	50	—	—	—

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TAMIL NADU

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	3,314	82,624	85,939	2,088	86,112	88,200	2,515	85,823	88,338	2,641	88,578	91,219
i) Roads and Bridges	3,314	82,313	85,627	2,088	86,072	88,160	2,515	85,780	88,294	2,641	88,535	91,176
ii) Others @	—	311	311	—	40	40	—	43	43	—	43	43
8. Science, Technology and Environment	844	57	901	1,528	77	1,605	1,029	82	1,111	1,558	96	1,654
9. General Economic Services (i to iv)	5,422	211,457	216,878	4,106	207,266	211,372	5,110	207,301	212,411	4,466	209,015	213,481
i) Secretariat - Economic Services	539	2,292	2,831	500	2,953	3,453	733	3,705	4,438	527	3,722	4,249
ii) Tourism	4,020	446	4,466	2,705	549	3,254	3,287	548	3,835	2,835	641	3,476
iii) Civil Supplies	125	205,232	205,357	—	199,132	199,132	20	199,059	199,078	-15	199,715	199,700
iv) Others +	738	3,486	4,225	901	4,632	5,533	1,071	3,990	5,061	1,119	4,936	6,055
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	4,274	1,495,212	1,499,486	6,567	1,638,245	1,644,812	6,887	1,741,721	1,748,609	2,687	1,921,586	1,924,273
A. Organs of State	561	35,980	36,541	571	34,019	34,590	602	34,123	34,725	680	39,066	39,746
B. Fiscal Services (i to ii)	2,150	64,843	66,993	134	56,416	56,550	2,171	52,487	54,657	111	62,720	62,831
i) Collection of Taxes and Duties	2,150	59,933	62,084	134	51,258	51,392	2,171	49,447	51,618	111	59,593	59,704
ii) Other Fiscal Services	—	4,909	4,909	—	5,158	5,158	—	3,039	3,039	—	3,127	3,127
C. Interest Payments and Servicing of Debt (1 + 2)	—	595,599	595,599	—	599,583	599,583	—	660,961	660,961	—	642,617	642,617
1. Appropriation for Reduction or Avoidance of Debt	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000	—	45,000	45,000
2. Interest Payments (i to iv)	—	550,599	550,599	—	554,583	554,583	—	615,961	615,961	—	597,617	597,617
i) Interest on Loans from the Centre	—	62,923	62,923	—	54,000	54,000	—	50,129	50,129	—	53,017	53,017
ii) Interest on Internal Debt	—	416,053	416,053	—	447,652	447,652	—	452,866	452,866	—	457,752	457,752
of which:												
(a) Interest on Market Loans	—	126,513	126,513	—	137,750	137,750	—	136,544	136,544	—	166,672	166,672
(b) Interest on NSSF	—	218,594	218,594	—	251,080	251,080	—	257,568	257,568	—	243,091	243,091
iii) Interest on Small Savings, Provident Funds, etc.	—	59,748	59,748	—	45,207	45,207	—	70,089	70,089	—	76,646	76,646
iv) Others	—	11,875	11,875	—	7,724	7,724	—	42,877	42,877	—	10,202	10,202
D. Administrative Services (i to v)	1,563	249,960	251,522	5,862	324,886	330,748	4,115	316,214	320,329	1,896	372,180	374,076
i) Secretariat - General Services	126	6,686	6,811	196	8,370	8,566	158	10,365	10,523	—	9,452	9,452
ii) District Administration	300	41,545	41,845	5,000	53,577	58,577	2,708	50,542	53,250	1,000	66,277	67,277
iii) Police	—	143,275	143,275	—	185,316	185,316	—	182,201	182,201	—	211,638	211,638
iv) Public Works	—	19,608	19,608	—	28,737	28,737	—	28,740	28,740	1	31,516	31,517
v) Others ++	1,137	38,846	39,982	666	48,886	49,552	1,249	44,366	45,615	895	53,298	54,193
E. Pensions	—	542,961	542,961	—	617,298	617,298	—	671,822	671,822	—	791,906	791,906
F. Miscellaneous General Services	—	5,870	5,870	—	6,043	6,043	—	6,114	6,114	—	13,097	13,097
of which:												
Payment on account of State Lotteries	—	4	4	—	—	—	—	3	3	—	3	3
III. Grants-in-Aid and Contributions	28,840	215,861	244,701	28,840	280,476	309,316	28,840	304,016	332,856	29,195	329,918	359,113
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	28,840	215,861	244,701	28,840	280,476	309,316	28,840	304,016	332,856	29,195	329,918	359,113