

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)
UTTAR PRADESH

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	969,848	4,600,042	5,569,890	1,392,541	5,394,597	6,787,138	1,453,281	5,301,792	6,755,073	1,730,283	5,752,584	7,482,867
I. DEVELOPMENTAL EXPENDITURE (A + B)	957,966	1,907,767	2,865,733	1,373,701	2,401,667	3,775,369	1,444,207	2,345,552	3,789,759	1,721,304	2,458,367	4,179,671
A. Social Services (1 to 12)	736,844	1,187,962	1,924,806	1,001,145	1,539,571	2,540,716	1,064,275	1,471,938	2,536,213	1,154,779	1,595,661	2,750,440
1. Education, Sports, Art and Culture	256,518	813,926	1,070,444	277,778	942,404	1,220,182	314,123	884,379	1,198,502	283,980	971,321	1,255,301
2. Medical and Public Health	51,157	185,654	236,811	55,295	240,853	296,148	54,893	238,582	293,475	54,197	271,280	325,477
3. Family Welfare	33,669	11,535	45,205	38,802	14,430	53,232	38,201	13,869	52,070	65,851	15,744	81,595
4. Water Supply and Sanitation	63,910	—	63,910	61,338	—	61,338	60,553	—	60,553	62,678	—	62,678
5. Housing	50	2,534	2,584	70	3,253	3,323	70	3,195	3,265	—	3,449	3,449
6. Urban Development	40,761	11,582	52,343	230,354	19,045	249,398	243,948	20,351	264,299	240,322	13,337	253,659
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	92,121	58,083	150,205	76,720	141,485	218,205	106,647	134,051	240,698	88,884	138,158	227,042
8. Labour and Labour Welfare	37,181	14,861	52,042	3,577	13,983	17,559	3,739	13,782	17,522	5,301	15,454	20,754
9. Social Security and Welfare	158,135	74,522	232,657	256,843	121,875	378,718	241,733	121,641	363,373	353,476	123,710	477,186
10. Nutrition	—	—	—	—	—	—	—	—	—	—	—	—
11. Relief on account of Natural Calamities	3,109	9,735	12,843	—	33,359	33,359	—	33,359	33,359	—	33,412	33,412
12. Others*	232	5,530	5,762	369	8,885	9,254	369	8,728	9,097	90	9,797	9,887
B. Economic Services (1 to 9)	221,122	719,805	940,927	372,556	862,096	1,234,653	379,932	873,614	1,253,546	566,525	862,706	1,429,231
1. Agriculture and Allied Activities (i to xii)	60,113	124,759	184,872	134,415	126,890	261,304	135,291	125,256	260,547	251,338	135,688	387,027
i) Crop Husbandry	20,061	56,394	76,455	65,518	58,091	123,609	65,705	58,095	123,800	83,208	61,795	145,004
ii) Soil and Water Conservation	18,424	7,848	26,272	26,307	9,081	35,387	26,312	9,081	35,392	55,708	9,853	65,560
iii) Animal Husbandry	4,230	18,010	22,240	8,919	19,788	28,708	8,923	19,788	28,712	12,360	22,591	34,952
iv) Dairy Development	1,692	843	2,535	12,204	948	13,152	12,296	948	13,244	32,642	1,022	33,664
v) Fisheries	1,532	1,803	3,336	3,493	2,056	5,549	3,339	2,211	5,549	6,269	2,453	8,721
vi) Forestry and Wild Life	2,396	16,871	19,267	2,419	20,760	23,179	2,626	18,998	21,624	4,514	20,849	25,363
vii) Plantations	57	263	320	—	327	327	—	273	273	—	297	297
viii) Food Storage and Warehousing	—	9,302	9,302	—	1	1	—	24	24	—	1	1
ix) Agricultural Research and Education	2,997	5,576	8,573	8,075	5,749	13,824	8,611	5,749	14,360	23,523	5,666	29,189
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	8,724	7,267	15,990	7,480	9,333	16,812	7,480	9,333	16,812	23,114	10,337	33,450
xii) Other Agricultural Programmes	—	582	582	—	756	756	—	756	756	10,000	826	10,826
2. Rural Development	115,981	81,443	197,424	153,841	149,479	303,320	153,841	149,489	303,330	220,575	126,817	347,392
3. Special Area Programmes	5,850	2,500	8,350	5,000	2,500	7,500	5,000	2,500	7,500	7,000	2,500	9,500
4. Irrigation and Flood Control	27,116	164,856	191,972	28,259	223,222	251,481	33,561	236,506	270,067	43,523	256,131	299,654
of which:												
i) Major and Medium Irrigation	2	122,617	122,619	100	171,031	171,131	100	174,315	174,415	200	186,375	186,575
ii) Minor Irrigation	16,106	38,902	55,008	17,267	48,781	66,048	22,569	58,781	81,350	30,948	66,202	97,150
iii) Flood Control and Drainage	43	3,339	3,382	—	3,410	3,410	—	3,410	3,410	—	3,554	3,554
5. Energy	1,087	185,893	186,980	2,129	160,522	162,651	2,149	160,522	162,671	1,891	159,935	161,826
of which: Power	—	185,578	185,578	—	160,149	160,149	—	160,149	160,149	—	159,515	159,515
6. Industry and Minerals (i to iii)	7,682	15,561	23,243	35,470	36,495	71,966	36,646	36,269	72,915	28,895	12,102	40,997
i) Village and Small Industries	5,230	5,909	11,139	7,930	6,736	14,666	9,106	6,559	15,665	10,765	7,228	17,993
ii) Industries@	1,252	9,460	10,712	26,540	4,350	30,890	26,540	4,301	30,841	18,130	4,556	22,686
iii) Others**	1,200	193	1,393	1,000	25,409	26,409	1,000	25,409	26,409	—	318	318

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(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	148	133,360	133,507	140	149,086	149,226	140	149,344	149,484	2,792	154,582	157,374
i) Roads and Bridges	—	129,461	129,461	—	144,739	144,739	—	144,998	144,998	2,500	149,708	152,208
ii) Others @@	148	3,898	4,046	140	4,346	4,486	140	4,346	4,486	292	4,875	5,166
8. Science, Technology and Environment	1,902	364	2,267	12,032	480	12,512	12,032	462	12,495	9,897	492	10,389
9. General Economic Services (i to iv)	1,243	11,070	12,312	1,270	13,423	14,693	1,272	13,265	14,538	614	14,458	15,072
i) Secretariat - Economic Services	191	4,078	4,268	38	5,670	5,708	38	5,670	5,708	61	6,151	6,212
ii) Tourism	422	661	1,082	182	867	1,049	184	836	1,020	475	1,046	1,521
iii) Civil Supplies	142	1,412	1,554	—	980	980	—	886	886	—	968	968
iv) Others +	488	4,920	5,408	1,050	5,905	6,956	1,050	5,873	6,924	78	6,293	6,371
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	11,882	2,418,050	2,429,932	18,840	2,630,289	2,649,128	9,074	2,593,599	2,602,674	8,979	2,931,472	2,940,451
A. Organs of State	1,811	65,498	67,309	2,503	74,148	76,651	2,252	63,773	66,026	2,941	80,492	83,433
B. Fiscal Services (i to ii)	4,283	105,333	109,615	4,672	122,874	127,547	5,606	118,281	123,887	5,006	132,961	137,968
i) Collection of Taxes and Duties	4,283	104,477	108,760	4,672	121,820	126,492	5,606	117,226	122,832	5,006	131,823	136,829
ii) Other Fiscal Services	—	855	855	—	1,055	1,055	—	1,055	1,055	—	1,139	1,139
C. Interest Payments and Servicing of Debt (1 + 2)	—	1,334,885	1,334,885	—	1,411,937	1,411,937	—	1,402,262	1,402,262	—	1,459,046	1,459,046
1. Appropriation for Reduction or Avoidance of Debt	—	287,207	287,207	—	305,793	305,793	—	305,793	305,793	—	316,379	316,379
2. Interest Payments (i to iv)	—	1,047,678	1,047,678	—	1,106,144	1,106,144	—	1,096,469	1,096,469	—	1,142,667	1,142,667
i) Interest on Loans from the Centre	—	184,763	184,763	—	171,747	171,747	—	171,747	171,747	—	166,037	166,037
ii) Interest on Internal Debt	—	698,694	698,694	—	749,342	749,342	—	739,667	739,667	—	792,448	792,448
of which:												
(a) Interest on Market Loans	—	250,508	250,508	—	266,950	266,950	—	258,808	258,808	—	302,864	302,864
(b) Interest on NSSF	—	380,834	380,834	—	417,720	417,720	—	417,720	417,720	—	431,123	431,123
iii) Interest on Small Savings, Provident Funds, etc.	—	152,123	152,123	—	174,002	174,002	—	174,002	174,002	—	175,065	175,065
iv) Others	—	12,098	12,098	—	11,052	11,052	—	11,052	11,052	—	9,117	9,117
D. Administrative Services (i to v)	4,415	425,263	429,678	1,164	437,390	438,554	1,166	435,644	436,810	532	585,894	586,426
i) Secretariat - General Services	14	13,906	13,919	—	16,657	16,657	—	19,639	19,639	—	121,551	121,551
ii) District Administration	4,110	22,067	26,177	650	24,953	25,603	650	24,953	25,603	—	28,958	28,958
iii) Police	—	294,736	294,736	—	321,561	321,561	—	318,139	318,139	—	349,520	349,520
iv) Public Works	96	32,243	32,338	228	4,663	4,892	228	4,673	4,902	210	4,835	5,045
v) Others ++	196	62,312	62,508	285	69,555	69,840	287	68,239	68,526	321	81,030	81,351
E. Pensions	—	484,959	484,959	—	581,936	581,936	—	571,736	571,736	—	671,229	671,229
F. Miscellaneous General Services	1,373	2,111	3,485	10,500	2,004	12,504	50	1,904	1,954	500	1,849	2,349
of which:												
Payment on account of State Lotteries	—	49	49	—	1	1	—	1	1	—	—	—
III. Grants-in-Aid and Contributions	—	274,225	274,225	—	362,641	362,641	—	362,641	362,641	—	362,746	362,746
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	274,225	274,225	—	362,641	362,641	—	362,641	362,641	—	362,746	362,746