

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.) ALL STATES

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	9,018,863	41,550,998	50,569,861	12,350,124	47,125,875	59,475,999	12,703,811	47,917,768	60,621,579	16,248,904	52,892,017	69,140,921
I. DEVELOPMENTAL EXPENDITURE (A + B)	8,734,475	19,745,244	28,479,719	11,864,970	21,960,164	33,825,134	12,199,531	23,310,415	35,509,946	15,851,387	24,429,576	40,280,963
A. Social Services (1 to 12)	5,399,020	12,056,515	17,455,535	7,332,167	13,683,091	21,015,257	7,622,063	14,139,545	21,761,608	9,747,250	15,568,766	25,316,016
1. Education, Sports, Art and Culture	1,350,432	7,607,397	8,957,829	1,723,537	8,663,449	10,386,986	1,807,656	8,839,718	10,647,373	2,360,356	9,846,797	12,207,153
2. Medical and Public Health	321,269	1,594,908	1,916,177	436,770	1,942,399	2,379,169	436,826	1,945,244	2,382,071	552,230	2,201,237	2,753,467
3. Family Welfare	253,470	50,858	304,328	315,955	69,742	385,697	321,265	72,707	393,972	377,024	91,890	468,914
4. Water Supply and Sanitation	443,393	434,062	877,456	469,264	477,569	946,833	482,366	496,344	978,710	508,529	445,164	953,693
5. Housing	186,629	101,201	287,830	324,744	97,151	421,895	318,836	111,952	430,788	574,344	104,071	678,416
6. Urban Development	709,246	237,807	947,053	1,424,991	296,947	1,721,938	1,288,488	322,937	1,611,424	1,748,901	448,908	2,197,809
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	720,552	459,636	1,180,189	903,561	660,382	1,563,943	986,022	677,048	1,663,070	1,050,061	695,943	1,746,004
8. Labour and Labour Welfare	111,940	136,469	248,410	103,651	153,966	257,616	112,444	157,486	269,931	128,243	173,092	301,335
9. Social Security and Welfare	836,906	454,814	1,291,720	1,065,860	616,004	1,681,864	1,208,490	638,277	1,846,767	1,729,810	642,228	2,372,038
10. Nutrition	361,201	123,292	484,493	458,319	116,292	574,612	500,863	153,129	653,992	550,959	308,478	859,438
11. Relief on account of Natural Calamities	15,229	770,717	785,945	2,800	494,962	497,763	50,836	617,679	668,515	49,601	499,473	549,073
12. Others*	88,753	85,353	174,106	102,715	94,227	196,942	107,972	107,024	214,996	117,191	111,486	228,677
B. Economic Services (1 to 9)	3,335,455	7,688,730	11,024,185	4,532,803	8,277,073	12,809,876	4,577,468	9,170,871	13,748,339	6,104,138	8,860,809	14,964,947
1. Agriculture and Allied Activities (i to xii)	845,997	1,613,588	2,459,585	1,167,733	1,693,807	2,861,540	1,311,557	1,981,040	3,292,598	1,788,005	1,849,569	3,637,573
i) Crop Husbandry	333,796	354,170	687,966	518,225	431,136	949,360	577,614	437,750	1,015,363	838,483	492,796	1,331,279
ii) Soil and Water Conservation	82,175	42,696	124,871	102,336	49,904	152,240	109,323	50,007	159,330	144,576	56,537	201,112
iii) Animal Husbandry	66,873	238,038	304,911	89,527	270,697	360,224	110,682	269,261	379,944	146,379	305,117	451,496
iv) Dairy Development	23,239	84,325	107,564	47,500	77,927	125,427	38,731	63,611	102,343	76,074	72,128	148,201
v) Fisheries	35,356	38,530	73,886	48,539	46,646	95,185	45,606	56,650	102,256	65,367	54,734	120,101
vi) Forestry and Wild Life	171,367	310,462	481,829	197,587	346,194	543,780	207,787	359,440	567,227	223,869	395,614	619,482
vii) Plantations	90	594	684	41	709	750	46	667	713	53	693	747
viii) Food Storage and Warehousing	8,313	167,264	175,577	20,491	119,845	140,335	20,354	200,893	221,247	10,849	163,706	174,555
ix) Agricultural Research and Education	48,609	135,717	184,326	55,629	149,636	205,265	64,729	154,873	219,602	121,526	147,997	269,523
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	71,419	232,912	304,331	79,666	190,676	270,342	128,080	378,280	506,360	142,777	148,506	291,283
xii) Other Agricultural Programmes	4,761	8,880	13,641	8,193	10,438	18,631	8,605	9,608	18,213	18,052	11,743	29,794
2. Rural Development	1,127,631	803,894	1,931,525	1,514,291	949,327	2,463,618	1,501,685	843,674	2,345,359	2,156,076	818,926	2,975,002
3. Special Area Programmes	61,730	53,850	115,580	73,113	54,030	127,143	92,400	44,315	136,715	103,756	27,469	131,225
4. Irrigation and Flood Control	227,990	1,100,098	1,328,088	376,240	1,347,069	1,723,309	371,466	1,386,819	1,758,285	479,630	1,506,394	1,986,025
of which:												
i) Major and Medium Irrigation	114,906	830,927	945,833	227,385	1,047,842	1,275,228	194,816	1,064,123	1,258,939	266,281	1,168,857	1,435,138
ii) Minor Irrigation	74,748	205,473	280,220	97,991	231,561	329,552	125,914	250,056	375,970	157,731	267,849	425,580
iii) Flood Control and Drainage	3,221	53,769	56,990	3,017	58,471	61,488	12,164	53,667	65,831	9,499	62,741	72,240
5. Energy	218,722	2,284,623	2,503,345	234,645	2,163,401	2,398,045	251,665	2,608,244	2,859,908	289,493	2,358,794	2,648,287
of which : Power	207,699	2,283,540	2,491,240	216,053	2,161,710	2,377,763	231,883	2,606,288	2,838,171	270,071	2,356,917	2,626,988
6. Industry and Minerals (i to iii)	260,985	176,149	437,133	307,317	265,050	572,368	349,081	313,363	662,444	416,018	269,203	685,220
i) Village and Small Industries	150,378	97,616	247,995	171,450	117,746	289,196	177,202	119,913	297,115	215,017	121,475	336,492
ii) Industries@	107,032	78,296	185,328	126,370	121,768	248,138	162,476	167,872	330,348	186,597	147,228	333,825
iii) Others**	3,575	236	3,811	9,498	25,536	35,034	9,403	25,578	34,981	14,404	499	14,903

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(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	184,718	1,264,376	1,449,095	236,538	1,344,299	1,580,838	247,975	1,529,787	1,777,762	320,141	1,532,345	1,852,486
i) Roads and Bridges	152,360	1,022,677	1,175,037	193,351	1,105,918	1,299,269	201,364	1,285,101	1,486,465	252,397	1,314,557	1,566,955
ii) Others @@	32,359	241,699	274,058	43,188	238,381	281,568	46,611	244,686	291,297	67,744	217,787	285,531
8. Science, Technology and Environment	22,660	4,592	27,251	44,865	5,260	50,125	45,451	5,063	50,514	49,641	5,686	55,327
9. General Economic Services (i to iv)	385,024	387,558	772,583	578,061	454,830	1,032,891	406,188	458,566	864,754	501,379	492,424	993,803
i) Secretariat - Economic Services	210,132	54,758	264,890	477,021	53,455	530,476	311,163	55,290	366,453	390,426	59,698	450,124
ii) Tourism	56,644	16,213	72,857	66,308	19,209	85,517	57,599	17,651	75,249	66,991	12,226	79,216
iii) Civil Supplies	11,830	248,430	260,260	14,963	268,035	282,998	15,694	270,728	286,421	19,056	276,538	295,594
iv) Others +	106,419	68,157	174,575	19,769	114,131	133,900	21,733	114,897	136,630	24,906	143,962	168,868
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	218,313	20,520,713	20,739,026	422,883	23,635,640	24,058,523	436,949	23,001,602	23,438,551	330,730	26,535,725	26,866,455
A. Organs of State	8,236	470,891	479,126	11,583	534,165	545,749	11,690	544,205	555,895	15,089	606,869	621,958
B. Fiscal Services (i to ii)	31,139	1,000,468	1,031,607	33,275	1,185,205	1,218,480	49,728	877,478	927,205	57,395	971,081	1,028,476
i) Collection of Taxes and Duties	31,126	962,602	993,729	33,262	1,145,774	1,179,035	49,713	840,207	889,920	57,377	942,735	1,000,112
ii) Other Fiscal Services	13	37,865	37,878	13	39,431	39,444	14	37,271	37,285	18	28,346	28,364
C. Interest Payments and Servicing of Debt (1 + 2)	4,315	10,062,960	10,067,275	—	10,988,686	10,988,686	—	11,006,622	11,006,622	—	11,518,607	11,518,607
1. Appropriation for Reduction or Avoidance of Debt	—	749,318	749,318	—	721,194	721,194	—	718,836	718,836	—	680,312	680,312
2. Interest Payments (i to iv)	4,315	9,313,642	9,317,957	—	10,267,491	10,267,491	—	10,287,786	10,287,786	—	10,838,296	10,838,296
i) Interest on Loans from the Centre	—	1,318,100	1,318,100	—	1,291,439	1,291,439	—	1,347,047	1,347,047	—	1,268,330	1,268,330
ii) Interest on Internal Debt	—	6,452,674	6,452,674	—	7,275,569	7,275,569	—	7,190,278	7,190,278	—	7,779,005	7,779,005
of which:												
(a) Interest on Market Loans	—	1,939,253	1,939,253	—	2,109,778	2,109,778	—	2,059,228	2,059,228	—	2,605,850	2,605,850
(b) Interest on NSSF	—	3,459,161	3,459,161	—	3,972,648	3,972,648	—	4,003,459	4,003,459	—	4,069,280	4,069,280
iii) Interest on Small Savings, Provident Funds, etc.	—	1,210,845	1,210,845	—	1,368,649	1,368,649	—	1,437,447	1,437,447	—	1,513,612	1,513,612
iv) Others	4,315	332,023	336,338	—	331,832	331,832	—	313,014	313,014	—	277,348	277,348
D. Administrative Services (i to v)	162,155	3,734,287	3,896,441	355,715	4,550,885	4,906,600	363,842	4,405,562	4,769,404	247,134	6,043,344	6,290,478
i) Secretariat - General Services	10,033	131,811	141,844	159,776	213,563	373,339	168,531	221,876	390,406	65,726	423,892	489,618
ii) District Administration	103,950	358,764	462,714	110,656	418,989	529,645	117,002	412,336	529,338	92,935	473,800	566,735
iii) Police	26,168	2,344,023	2,370,191	34,926	2,612,022	2,646,948	39,012	2,721,300	2,760,312	44,795	2,984,859	3,029,654
iv) Public Works	6,581	408,161	414,742	12,723	430,354	443,077	11,630	459,135	470,765	6,194	481,153	487,347
v) Others ++	15,423	491,528	506,951	37,633	875,958	913,591	27,667	590,916	618,583	37,485	1,679,640	1,717,125
E. Pensions	—	4,686,056	4,686,056	—	5,426,269	5,426,269	—	5,600,195	5,600,195	25	6,272,827	6,272,852
F. Miscellaneous General Services	12,468	566,052	578,520	22,310	950,430	972,740	11,689	567,539	579,229	11,086	1,122,997	1,134,083
of which:												
Payment on account of State Lotteries	—	508,771	508,771	—	788,800	788,800	—	509,042	509,042	—	570,872	570,872
III. Grants-in-Aid and Contributions	66,075	1,285,040	1,351,115	62,271	1,530,070	1,592,341	67,331	1,605,752	1,673,083	66,787	1,926,716	1,993,503
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	66,075	1,285,041	1,351,116	62,271	1,530,070	1,592,341	67,331	1,605,752	1,673,083	66,787	1,926,716	1,993,503