

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.) PUDUCHERRY

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	69,948	122,752	192,700	88,513	126,473	214,986	82,545	140,197	222,741	154,103	143,775	297,878
I. DEVELOPMENTAL EXPENDITURE (A + B)	65,282	80,696	145,978	81,667	83,663	165,330	75,597	92,805	168,402	149,484	92,730	242,214
A. Social Services (1 to 12)	42,727	27,396	70,123	60,359	27,248	87,607	57,497	28,488	85,985	61,717	29,274	90,991
1. Education, Sports, Art and Culture	8,861	12,997	21,857	9,623	13,674	23,297	10,352	14,095	24,447	9,491	14,566	24,057
2. Medical and Public Health	10,040	6,223	16,263	11,710	6,301	18,011	11,997	6,594	18,592	8,971	6,636	15,606
3. Family Welfare	504	24	528	507	25	532	510	30	540	358	31	389
4. Water Supply and Sanitation	1,760	1,234	2,994	1,550	1,335	2,886	1,386	1,347	2,733	1,157	1,393	2,550
5. Housing	2,646	641	3,286	8,492	71	8,563	7,275	86	7,361	4,919	76	4,995
6. Urban Development	3,300	417	3,717	2,887	278	3,165	7,170	192	7,362	4,294	226	4,520
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,641	1,400	4,041	2,233	1,009	3,242	3,875	1,320	5,195	6,900	1,365	8,265
8. Labour and Labour Welfare	491	525	1,016	567	529	1,096	595	552	1,147	462	567	1,029
9. Social Security and Welfare	10,089	2,822	12,911	9,344	3,018	12,362	11,914	3,242	15,157	11,933	3,419	15,352
10. Nutrition	2,193	370	2,563	2,259	361	2,619	2,259	414	2,673	2,069	423	2,492
11. Relief on account of Natural Calamities	—	470	470	11,051	367	11,418	9	344	353	11,028	278	11,306
12. Others*	201	275	476	135	281	416	155	272	427	135	293	428
B. Economic Services (1 to 9)	22,555	53,300	75,855	21,309	56,415	77,724	18,100	64,316	82,417	87,767	63,457	151,224
1. Agriculture and Allied Activities (i to xii)	7,422	2,676	10,098	6,104	2,566	8,670	6,786	2,744	9,529	5,960	2,952	8,912
i) Crop Husbandry	1,286	1,381	2,667	1,130	1,354	2,485	1,612	1,514	3,126	1,650	1,660	3,310
ii) Soil and Water Conservation	—	88	88	—	90	90	—	89	89	—	92	92
iii) Animal Husbandry	1,546	553	2,099	1,556	500	2,056	1,484	468	1,952	1,400	492	1,892
iv) Dairy Development	188	34	222	710	25	735	760	45	805	464	44	508
v) Fisheries	2,627	255	2,883	1,301	270	1,571	1,614	265	1,879	1,338	286	1,624
vi) Forestry and Wild Life	153	106	259	242	110	352	242	98	340	142	106	248
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	790	—	790	828	—	828	760	—	760	705	—	705
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	158	245	403	117	204	321	105	250	355	141	258	399
xii) Other Agricultural Programmes	674	14	687	220	13	233	209	14	223	120	14	134
2. Rural Development	1,794	513	2,307	1,341	540	1,880	1,134	577	1,711	1,580	604	2,184
3. Special Area Programmes	2,864	—	2,864	3,000	—	3,000	—	3,300	3,300	—	3,300	3,300
4. Irrigation and Flood Control	1,304	612	1,916	1,205	868	2,072	1,078	662	1,740	1,082	689	1,771
of which:												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	1,043	611	1,654	1,205	643	1,847	691	662	1,353	938	689	1,628
iii) Flood Control and Drainage	261	—	261	—	225	225	—	387	387	—	144	144
5. Energy	946	47,899	48,845	685	50,635	51,320	643	53,933	54,576	708	52,304	53,012
of which: Power	946	47,899	48,845	685	50,635	51,320	643	53,933	54,576	708	52,304	53,012
6. Industry and Minerals (i to iii)	2,103	128	2,230	2,603	148	2,752	2,760	148	2,908	71,928	156	72,084
i) Village and Small Industries	1,928	126	2,054	2,483	146	2,629	2,640	147	2,787	71,808	153	71,961
ii) Industries@	175	2	176	120	3	123	120	1	121	120	3	123
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport and Communications (i + ii)	3,764	701	4,466	2,254	764	3,018	2,414	796	3,211	2,941	816	3,757
i) Roads and Bridges	3,753	610	4,363	2,232	658	2,891	2,414	702	3,117	2,889	721	3,611
ii) Others @@	11	91	103	22	105	127	—	94	94	52	95	146
8. Science, Technology and Environment	123	7	131	115	9	124	105	10	115	135	12	147

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. General Economic Services (i to iv)	2,234	763	2,998	4,002	886	4,887	3,180	2,147	5,327	3,432	2,624	6,056
i) Secretariat - Economic Services	177	394	571	735	486	1,221	130	243	373	535	288	823
ii) Tourism	1,191	70	1,261	2,292	74	2,365	2,141	74	2,214	1,785	79	1,864
iii) Civil Supplies	731	149	879	840	163	1,003	775	1,689	2,464	996	2,095	3,091
iv) Others +	136	151	287	135	163	298	135	142	276	116	162	278
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)	4,667	41,679	46,345	6,845	42,407	49,253	6,947	46,990	53,937	4,619	50,610	55,229
A. Organs of State	100	1,854	1,954	65	1,471	1,536	65	1,725	1,790	45	1,726	1,771
B. Fiscal Services (i to ii)	3,289	1,711	5,000	5,412	1,313	6,725	5,451	1,461	6,912	2,307	1,505	3,812
i) Collection of Taxes and Duties	3,289	1,711	5,000	5,412	1,313	6,725	5,451	1,461	6,912	2,307	1,505	3,812
ii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
C. Interest Payments and Servicing of Debt (1 + 2)	—	18,734	18,734	—	20,272	20,272	—	21,759	21,759	—	26,493	26,493
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	1,200	1,200
2. Interest Payments (i to iv)	—	18,734	18,734	—	20,272	20,272	—	21,759	21,759	—	25,293	25,293
i) Interest on Loans from the Centre	—	18,675	18,675	—	20,259	20,259	—	21,134	21,134	—	20,149	20,149
ii) Interest on Internal Debt	—	—	—	—	—	—	—	12	12	—	3,100	3,100
of which:												
(a) Interest on Market Loans	—	—	—	—	—	—	—	—	—	—	3,100	3,100
(b) Interest on NSSF	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	—	—	—	3	3	—	555	555	—	1,984	1,984
iv) Others	—	59	59	—	10	10	—	58	58	—	60	60
D. Administrative Services (i to v)	1,278	8,880	10,157	1,369	9,005	10,373	1,432	9,953	11,385	2,266	9,517	11,783
i) Secretariat - General Services	62	807	869	110	777	887	56	784	840	840	17	857
ii) District Administration	18	163	181	19	154	173	30	179	209	30	182	212
iii) Police	540	3,814	4,354	537	3,825	4,363	616	4,420	5,036	586	4,688	5,274
iv) Public Works	119	992	1,111	117	1,078	1,195	109	1,222	1,331	136	1,144	1,280
v) Others ++	539	3,104	3,643	585	3,170	3,755	620	3,348	3,968	674	3,486	4,160
E. Pensions	—	10,416	10,416	—	10,281	10,281	—	12,004	12,004	—	11,277	11,277
F. Miscellaneous General Services	—	84	84	—	66	66	—	88	88	—	93	93
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	377	377	—	403	403	—	402	402	—	435	435
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	377	377	—	403	403	—	402	402	—	435	435

— : Nil/Negligible/Not available.

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.