

## Appendix III: Capital Receipts of States and Union Territories with Legislature

(Rs. lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XIII)</b>	<b>9,444,040</b>	<b>4,221,354</b>	<b>4,466,192</b>	<b>5,345,811</b>	<b>878,940</b>	<b>604,581</b>	<b>684,996</b>	<b>710,905</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>1,354,825</b>	<b>2,327,571</b>	<b>2,294,284</b>	<b>2,698,047</b>	<b>25,546</b>	<b>15,081</b>	<b>49,626</b>	<b>43,263</b>
<b>I. External Debt #</b>	—	—	—	—	—	—	—	—
<b>II. Internal Debt (1 to 8)</b>	<b>837,942</b>	<b>1,428,052</b>	<b>1,254,086</b>	<b>1,409,929</b>	<b>32,118</b>	<b>37,847</b>	<b>40,197</b>	<b>35,988</b>
1. Market Loans	272,586	492,845	860,340	763,260	2,573	13,897	17,436	11,538
2. Loans from LIC	—	21,772	—	—	113	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	78,892	135,000	135,000	180,000	4,500	6,416	6,416	6,000
5. Loans from National Co-operative Development Corporation	11,121	3,746	3,746	2,806	650	650	—	—
6. WMA from RBI	—	300,000	100,000	300,000	6,997	6,997	6,997	9,000
7. Special Securities issued to NSSF	414,377	350,000	100,000	100,000	3,000	3,000	6,000	6,000
8. Others@	60,966	124,689	55,000	63,863	14,285	6,887	3,348	3,450
of which:								
Land Compensation and other Bonds	12,180	—	—	—	—	—	—	—
<b>III. Loans and Advances from the Centre (1 to 6)</b>	<b>31,457</b>	<b>147,849</b>	<b>109,786</b>	<b>256,877</b>	<b>8,392</b>	<b>55</b>	<b>2,178</b>	<b>155</b>
1. State Plan Schemes	30,949	147,849	109,786	256,877	8,342	—	2,123	100
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	508	—	—	—	50	55	55	55
4. Non-Plan (i to ii)	—	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>IV. Recovery of Loans and Advances (1 to 12)</b>	<b>47,134</b>	<b>27,580</b>	<b>27,580</b>	<b>35,566</b>	<b>175</b>	<b>180</b>	<b>180</b>	<b>200</b>
1. Housing	31,567	2,270	2,270	2,384	—	—	—	—
2. Urban Development	5	100	100	105	—	—	—	—
3. Crop Husbandry	83	210	210	221	—	—	—	—
4. Food Storage and Warehousing	1	5	5	5	—	—	—	—
5. Co-operation	120	4,025	4,025	4,232	—	—	—	—
6. Minor Irrigation	—	100	100	105	—	—	—	—
7. Power Projects	313	1,947	1,947	8,018	—	—	—	—
8. Village and Small Industries	1	25	25	26	—	—	—	—
9. Industries and Minerals	3,421	481	481	505	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	6,877	12,657	12,657	13,917	175	180	180	200
12. Others**	4,746	5,760	5,760	6,048	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	<b>85</b>	—	—	—	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	<b>177,016</b>	<b>186,379</b>	<b>206,881</b>	<b>220,456</b>	<b>13,277</b>	<b>12,136</b>	<b>26,208</b>	<b>27,517</b>
1. State Provident Funds	144,138	154,849	171,882	190,535	12,713	11,608	26,018	27,318
2. Others	32,878	31,530	34,999	29,921	564	528	190	199
<b>VIII. Reserve Funds (1 to 4)</b>	<b>102,283</b>	<b>84,036</b>	<b>100,200</b>	<b>88,679</b>	<b>1,000</b>	<b>1,000</b>	<b>1,714</b>	<b>1,800</b>
1. Depreciation/Renewal Reserve Funds	32	34	—	—	—	—	—	—
2. Sinking Funds	30,513	24,072	38,169	42,428	1,000	1,000	1,714	1,800
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	71,738	59,930	62,031	46,251	—	—	—	—
<b>IX. Deposits and Advances (1 to 4)</b>	<b>2,284,349</b>	<b>1,407,457</b>	<b>1,947,658</b>	<b>2,134,303</b>	<b>23,032</b>	<b>13,978</b>	<b>11,514</b>	<b>12,090</b>
1. Civil Deposits	1,164,355	312,390	861,850	969,940	16,559	11,515	9,007	9,458
2. Deposits of Local Funds	653,515	688,718	688,663	750,459	—	—	—	—
3. Civil Advances	15,393	25,000	25,000	27,500	6,473	2,463	2,507	2,632
4. Others	451,086	381,349	372,145	386,404	—	—	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>4,606,323</b>	—	—	—	<b>666,155</b>	<b>463,944</b>	<b>512,598</b>	<b>538,227</b>
1. Suspense	5,802	—	—	—	-23,681	-18,855	509,276	534,740
2. Cash Balance Investment Accounts	3,645,996	—	—	—	688,697	482,648	2,825	2,966
3. Deposits with RBI	758	—	—	—	—	—	—	—
4. Others	953,767	—	—	—	1,139	151	497	522
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	<b>600</b>	—	—
<b>XII. Miscellaneous Capital Receipts</b>	<b>188,932</b>	<b>940,000</b>	<b>820,000</b>	<b>1,200,000</b>	—	—	—	—
of which: Disinvestment	188,944	—	750,000	1,200,000	—	—	—	—
<b>XIII. Remittances</b>	<b>1,168,520</b>	—	—	—	<b>134,792</b>	<b>74,840</b>	<b>90,407</b>	<b>94,927</b>

## Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ASSAM				BIHAR			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XIII)</b>	<b>7,463,233</b>	<b>5,579,636</b>	<b>7,507,077</b>	<b>7,672,043</b>	<b>9,201,152</b>	<b>913,050</b>	<b>861,475</b>	<b>860,668</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>149,312</b>	<b>253,695</b>	<b>218,128</b>	<b>211,966</b>	<b>352,385</b>	<b>481,603</b>	<b>391,802</b>	<b>496,714</b>
<b>I. External Debt #</b>	—	—	—	—	—	—	—	—
<b>II. Internal Debt (1 to 8)</b>	<b>99,831</b>	<b>239,565</b>	<b>211,043</b>	<b>161,235</b>	<b>235,464</b>	<b>576,961</b>	<b>476,961</b>	<b>449,259</b>
1. Market Loans	85,665	119,565	129,629	126,864	—	211,723	211,723	268,600
2. Loans from LIC	—	—	—	—	1,119	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	11,874	18,800	20,000	20,000	22,212	64,904	64,904	58,400
5. Loans from National Co-operative Development Corporation	—	1,200	3,105	—	814	231	231	1,556
6. WMA from RBI	—	50,000	50,000	5,000	—	100,000	—	—
7. Special Securities issued to NSSF	2,292	50,000	8,309	9,371	211,319	200,000	200,000	120,700
8. Others@ of which:	—	—	—	—	—	103	103	3
Land Compensation and other Bonds	—	—	—	—	—	3	3	3
<b>III. Loans and Advances from the Centre (1 to 6)</b>	<b>11,740</b>	<b>14,849</b>	<b>14,849</b>	<b>9,272</b>	<b>321</b>	<b>677</b>	<b>677</b>	<b>773</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	86,352	9,849	9,849	8,272	46	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	200	—	—	—	265	666	666	762
4. Non-Plan (i to ii)	-46,343	—	—	—	10	11	11	11
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	-46,343	—	—	—	10	11	11	11
5. Ways and Means Advances from Centre	—	5,000	5,000	1,000	—	—	—	—
6. Loans for Special Schemes	-28,470	—	—	—	—	—	—	—
<b>IV. Recovery of Loans and Advances (1 to 12)</b>	<b>3,457</b>	<b>4,741</b>	<b>3,803</b>	<b>4,183</b>	<b>740</b>	<b>2,589</b>	<b>2,589</b>	<b>2,190</b>
1. Housing	—	—	—	—	4	2	2	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	11	14	12	13	306	1,675	1,675	1,220
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	2	6	3	3	27	30	30	50
9. Industries and Minerals	—	—	—	—	8	59	59	51
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	3,443	4,721	3,788	4,167	386	823	823	869
12. Others**	—	—	—	—	9	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	<b>56,599</b>	<b>71,208</b>	<b>62,259</b>	<b>68,485</b>	<b>101,217</b>	<b>108,766</b>	<b>108,766</b>	<b>112,390</b>
1. State Provident Funds	54,447	68,308	59,891	65,880	96,465	104,147	104,147	107,903
2. Others	2,152	2,900	2,368	2,605	4,752	4,619	4,619	4,487
<b>VIII. Reserve Funds (1 to 4)</b>	<b>37,028</b>	<b>40,848</b>	<b>40,848</b>	<b>81,863</b>	—	<b>19,075</b>	<b>67,500</b>	<b>16,745</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	17,600	20,400	20,400	10,800	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	19,428	20,448	20,448	71,063	—	19,075	67,500	16,745
<b>IX. Deposits and Advances (1 to 4)</b>	<b>215,030</b>	<b>95,650</b>	<b>232,700</b>	<b>255,430</b>	<b>301,412</b>	<b>204,982</b>	<b>204,982</b>	<b>279,311</b>
1. Civil Deposits	160,406	45,000	176,400	194,000	191,436	73,311	73,311	117,232
2. Deposits of Local Funds	1,216	650	1,300	1,430	104,183	130,671	130,671	161,579
3. Civil Advances	53,408	50,000	55,000	60,000	5,793	1,000	1,000	500
4. Others	—	—	—	—	—	—	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>6,842,781</b>	<b>5,012,775</b>	<b>6,736,575</b>	<b>6,886,575</b>	<b>8,058,198</b>	—	—	—
1. Suspense	-16,015	10,000	-15,000	-15,000	15,978	—	—	—
2. Cash Balance Investment Accounts	6,857,306	5,000,000	6,750,000	6,900,000	8,039,758	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	1,490	2,775	1,575	1,575	2,462	—	—	—
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XII. Miscellaneous Capital Receipts of which: Disinvestment</b>	—	—	—	—	—	—	—	—
<b>XIII. Remittances</b>	<b>191,767</b>	<b>95,000</b>	<b>200,000</b>	<b>200,000</b>	<b>503,800</b>	—	—	—

## Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	CHHATTISGARH				GOA			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XIII)</b>	<b>5,030,447</b>	<b>2,106,000</b>	<b>4,450,380</b>	<b>2,661,538</b>	<b>1,099,804</b>	<b>291,621</b>	<b>271,428</b>	<b>302,776</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>147,337</b>	<b>243,785</b>	<b>248,101</b>	<b>307,831</b>	<b>70,252</b>	<b>86,750</b>	<b>76,556</b>	<b>97,904</b>
<b>I. External Debt #</b>	—	—	—	—	—	—	—	—
<b>II. Internal Debt (1 to 8)</b>	<b>88,184</b>	<b>168,500</b>	<b>150,500</b>	<b>197,654</b>	<b>63,702</b>	<b>83,794</b>	<b>71,100</b>	<b>94,540</b>
1. Market Loans	—	25,000	101,000	84,654	10,000	30,046	53,000	66,440
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	11,615	35,000	35,000	35,000	—	1,500	1,500	1,500
5. Loans from National Co-operative Development Corporation	53	500	500	30,000	17	200	200	200
6. WMA from RBI	—	18,000	—	18,000	—	10,000	—	10,000
7. Special Securities issued to NSSF	76,516	90,000	14,000	30,000	53,684	40,648	15,000	12,400
8. Others@ of which:	—	—	—	—	1	1,400	1,400	4,000
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>III. Loans and Advances from the Centre (1 to 6)</b>	<b>5,513</b>	<b>27,903</b>	<b>27,903</b>	<b>42,882</b>	<b>246</b>	<b>7,500</b>	—	<b>7,500</b>
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	4,906	26,682	26,682	42,382	159	7,500	—	7,500
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	226	911	911	250	77	—	—	—
4. Non-Plan (i to ii) (i) Relief for Natural Calamities (ii) Others	381	310	310	250	10	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>IV. Recovery of Loans and Advances (1 to 12)</b>	<b>35,495</b>	<b>47,583</b>	<b>53,407</b>	<b>71,796</b>	<b>578</b>	<b>900</b>	<b>900</b>	<b>1,309</b>
1. Housing	—	—	—	—	38	68	68	94
2. Urban Development	3,937	20,433	433	20,433	18	30	30	—
3. Crop Husbandry	9	402	10	10	—	4	4	—
4. Food Storage and Warehousing	19,881	15,150	40,151	35,152	—	—	—	—
5. Co-operation	1,877	651	1,866	2,728	31	34	34	31
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	5,643	9,230	9,230	11,758	—	—	—	—
8. Village and Small Industries	4	11	10	10	1	3	4	3
9. Industries and Minerals	—	—	—	—	5	—	—	1
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	155	125	125	125	441	712	712	1,125
12. Others**	3,989	1,581	1,582	1,580	45	50	50	55
<b>V. Inter-State Settlement</b>	<b>198</b>	<b>1</b>	<b>1</b>	<b>1</b>	—	—	—	—
<b>VI. Contingency Fund</b>	—	<b>4,000</b>	<b>1,679</b>	<b>4,000</b>	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	<b>40,928</b>	<b>46,697</b>	<b>43,358</b>	<b>46,370</b>	<b>13,582</b>	<b>12,210</b>	<b>12,210</b>	<b>12,210</b>
1. State Provident Funds	34,066	42,506	36,358	38,370	13,320	12,000	12,000	12,000
2. Others	6,862	4,191	7,000	8,000	262	210	210	210
<b>VIII. Reserve Funds (1 to 4)</b>	<b>40,499</b>	<b>55,347</b>	<b>55,281</b>	<b>58,724</b>	<b>3,294</b>	<b>3,301</b>	<b>3,301</b>	<b>3,301</b>
1. Depreciation/Renewal Reserve Funds	—	1	1	1	—	—	—	—
2. Sinking Funds	5,000	10,000	10,000	10,000	1,646	2,000	2,000	2,000
3. Famine Relief Fund	128	29	29	29	—	—	—	—
4. Others	35,371	45,317	45,251	48,694	1,647	1,301	1,301	1,301
<b>IX. Deposits and Advances (1 to 4)</b>	<b>167,522</b>	<b>98,390</b>	<b>108,546</b>	<b>114,904</b>	<b>11,308</b>	<b>8,466</b>	<b>8,466</b>	<b>8,466</b>
1. Civil Deposits	136,446	47,779	39,343	43,603	10,548	8,245	8,245	8,245
2. Deposits of Local Funds	6	10	10	9	—	—	—	—
3. Civil Advances	29,234	22,000	30,000	31,000	428	220	220	220
4. Others	1,836	28,601	39,193	40,292	333	1	1	1
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>4,293,193</b>	<b>1,454,070</b>	<b>3,821,086</b>	<b>1,921,706</b>	<b>830,861</b>	<b>120,450</b>	<b>120,450</b>	<b>120,450</b>
1. Suspense	-1,450	4,721	2,585	2,705	10,089	5,000	5,000	5,000
2. Cash Balance Investment Accounts	2,964,082	900,000	3,000,000	1,000,000	673,378	60,000	60,000	60,000
3. Deposits with RBI	535,677	245,581	500,000	600,000	—	—	—	—
4. Others	794,884	303,768	318,501	319,001	147,394	55,450	55,450	55,450
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XII. Miscellaneous Capital Receipts of which: Disinvestment</b>	—	—	—	—	—	—	—	—
<b>XIII. Remittances</b>	<b>358,916</b>	<b>203,510</b>	<b>188,620</b>	<b>203,502</b>	<b>176,233</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>

## Appendix III: Capital Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	GUJARAT				HARYANA			
	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL RECEIPTS (I to XIII)</b>	<b>12,478,135</b>	<b>6,107,584</b>	<b>5,942,423</b>	<b>6,524,641</b>	<b>12,221,843</b>	<b>15,665,860</b>	<b>8,147,837</b>	<b>8,482,074</b>
<b>TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*</b>	<b>945,379</b>	<b>909,664</b>	<b>865,824</b>	<b>1,027,739</b>	<b>482,366</b>	<b>390,849</b>	<b>208,897</b>	<b>394,287</b>
<b>I. External Debt #</b>	—	—	—	—	—	—	—	—
<b>II. Internal Debt (1 to 8)</b>	<b>665,350</b>	<b>973,881</b>	<b>840,121</b>	<b>1,003,114</b>	<b>199,028</b>	<b>376,693</b>	<b>73,795</b>	<b>393,258</b>
1. Market Loans	—	80,000	641,500	799,031	-5	74,963	—	155,870
2. Loans from LIC	-28	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	-15	—	—	—	45,000	137,800	—	136,600
4. Loans from National Bank for Agriculture and Rural Development	1,874	—	—	—	19,191	29,320	29,745	33,650
5. Loans from National Co-operative Development Corporation	—	—	—	—	2,298	1,600	1,600	1,760
6. WMA from RBI	—	100,000	—	100	—	1,000	1,000	1,000
7. Special Securities issued to NSSF	577,450	690,260	95,000	90,000	117,593	99,000	17,150	33,628
8. Others@	86,069	103,621	103,621	113,983	14,951	33,010	24,300	30,750
of which:	—	—	—	—	—	—	—	—
Land Compensation and other Bonds	—	—	—	—	—	—	—	—
<b>III. Loans and Advances from the Centre (1 to 6)</b>	<b>29,480</b>	<b>42,105</b>	<b>27,950</b>	<b>42,407</b>	<b>2,161</b>	<b>5,251</b>	<b>5,048</b>	<b>3,867</b>
1. State Plan Schemes	29,005	42,104	27,950	42,407	1,459	4,741	4,538	3,307
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	466	—	—	—	579	360	360	400
4. Non-Plan (i to ii)	9	—	—	—	123	150	150	160
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	9	—	—	—	123	150	150	160
5. Ways and Means Advances from Centre	—	1	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
<b>IV. Recovery of Loans and Advances (1 to 12)</b>	<b>79,759</b>	<b>23,425</b>	<b>20,000</b>	<b>25,065</b>	<b>220,074</b>	<b>19,410</b>	<b>19,198</b>	<b>32,083</b>
1. Housing	2,629	1,000	1,000	2,200	51	163	55	55
2. Urban Development	419	1,602	654	1,006	17	14	14	5
3. Crop Husbandry	5	5	5	5	—	—	—	—
4. Food Storage and Warehousing	36	1,000	50	800	420	—	—	—
5. Co-operation	1,168	2,500	1,400	2,500	277	425	455	485
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	64,977	—	—	—	203,356	—	—	—
8. Village and Small Industries	56	117	117	117	6,448	8,307	7,010	8,023
9. Industries and Minerals	—	50	50	50	—	1,200	—	1,400
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	6,256	8,679	8,679	9,277	9,388	9,067	10,433	21,866
12. Others**	4,213	8,472	8,045	9,110	116	234	1,231	250
<b>V. Inter-State Settlement</b>	—	1	1	1	—	—	—	—
<b>VI. Contingency Fund</b>	<b>7,611</b>	—	<b>10,366</b>	—	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	<b>94,103</b>	<b>117,925</b>	<b>110,662</b>	<b>122,071</b>	<b>124,511</b>	<b>135,798</b>	<b>128,512</b>	<b>141,275</b>
1. State Provident Funds	81,551	106,041	104,757	108,816	123,564	134,823	127,554	140,308
2. Others	12,552	11,884	5,905	13,255	947	975	958	967
<b>VIII. Reserve Funds (1 to 4)</b>	<b>189,916</b>	<b>140,957</b>	<b>155,107</b>	<b>116,355</b>	<b>27,971</b>	<b>25,142</b>	<b>26,853</b>	<b>25,371</b>
1. Depreciation/Renewal Reserve Funds	54	105	105	77	5,425	5,495	5,425	5,696
2. Sinking Funds	80,000	88,000	90,000	50,000	6,899	5,402	4,997	4,744
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	109,862	52,852	65,002	66,278	15,647	14,245	16,431	14,931
<b>IX. Deposits and Advances (1 to 4)</b>	<b>1,252,359</b>	<b>1,155,372</b>	<b>1,155,492</b>	<b>1,155,410</b>	<b>193,615</b>	<b>211,504</b>	<b>204,490</b>	<b>215,152</b>
1. Civil Deposits	290,641	312,000	312,000	312,000	172,879	143,000	180,000	190,000
2. Deposits of Local Funds	929,963	750,000	750,000	750,000	2,635	2,334	5,355	5,360
3. Civil Advances	17,453	17,000	17,000	17,000	5,591	6,000	6,000	6,000
4. Others	14,302	76,372	76,492	76,410	12,510	60,170	13,135	13,792
<b>X. Suspense and Miscellaneous (1 to 4)</b>	<b>9,267,990</b>	<b>3,237,352</b>	<b>3,237,352</b>	<b>3,237,352</b>	<b>11,147,011</b>	<b>14,642,062</b>	<b>7,359,941</b>	<b>7,351,068</b>
1. Suspense	-17,116	4,500	4,500	4,500	15,341	1,777,500	275,000	280,000
2. Cash Balance Investment Accounts	7,787,112	100,000	100,000	100,000	—	—	—	—
3. Deposits with RBI	—	1,800,000	1,800,000	1,800,000	11,120,455	12,855,085	7,075,200	7,061,000
4. Others	1,497,994	1,332,852	1,332,852	1,332,852	11,215	9,477	9,741	10,068
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XII. Miscellaneous Capital Receipts</b>	<b>269</b>	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
<b>XIII. Remittances</b>	<b>891,298</b>	<b>416,566</b>	<b>385,373</b>	<b>822,866</b>	<b>307,473</b>	<b>250,000</b>	<b>330,000</b>	<b>320,000</b>