

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature(Contd.)**  
**BIHAR**

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>295,695</b>	<b>9,145,572</b>	<b>9,441,267</b>	<b>583,498</b>	<b>677,881</b>	<b>1,261,379</b>	<b>391,731</b>	<b>979,922</b>	<b>1,371,653</b>	<b>477,330</b>	<b>850,248</b>	<b>1,327,577</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>295,695</b>	<b>359,448</b>	<b>655,143</b>	<b>583,498</b>	<b>246,434</b>	<b>829,932</b>	<b>391,731</b>	<b>510,248</b>	<b>901,980</b>	<b>477,330</b>	<b>486,293</b>	<b>963,623</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>285,182</b>	<b>235,931</b>	<b>521,113</b>	<b>557,935</b>	<b>80,957</b>	<b>638,892</b>	<b>379,422</b>	<b>319,022</b>	<b>698,445</b>	<b>466,461</b>	<b>297,078</b>	<b>763,539</b>
<b>1. Development (a + b)</b>	<b>276,747</b>	<b>228,856</b>	<b>505,603</b>	<b>549,667</b>	<b>72,785</b>	<b>622,452</b>	<b>366,270</b>	<b>310,704</b>	<b>676,974</b>	<b>455,591</b>	<b>287,176</b>	<b>742,767</b>
<b>(a) Social Services (1 to 9)</b>	<b>43,195</b>	<b>16,392</b>	<b>59,587</b>	<b>52,242</b>	<b>50,749</b>	<b>102,991</b>	<b>51,512</b>	<b>50,749</b>	<b>102,261</b>	<b>51,286</b>	<b>42,412</b>	<b>93,698</b>
1. Education, Sports, Art and Culture	10,644	—	10,644	8,116	—	8,116	8,995	—	8,995	8,618	—	8,618
2. Medical and Public Health	16,813	—	16,813	13,310	—	13,310	13,310	—	13,310	13,034	—	13,034
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	8,566	16,261	24,827	20,428	49,855	70,283	13,848	49,855	63,703	21,936	40,875	62,811
5. Housing	306	131	437	399	894	1,293	399	894	1,293	400	885	1,285
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,901	—	5,901	3,487	—	3,487	4,577	—	4,577	3,578	—	3,578
8. Social Security and Welfare	684	—	684	6,053	—	6,053	9,934	—	9,934	3,271	—	3,271
9. Others*	281	—	281	449	—	449	449	—	449	449	652	1,101
<b>(b) Economic Services (1 to 10)</b>	<b>233,551</b>	<b>212,465</b>	<b>446,016</b>	<b>497,425</b>	<b>22,036</b>	<b>519,461</b>	<b>314,758</b>	<b>259,955</b>	<b>574,713</b>	<b>404,305</b>	<b>244,764</b>	<b>649,069</b>
1. Agriculture and Allied Activities (i to xi)	400	724	1,124	100	290	390	100	290	390	145	250	395
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	79	79	—	90	90	—	90	90	—	100	100
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	400	646	1,046	100	200	300	100	200	300	145	150	295
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	128,928	—	128,928	124,277	—	124,277	144,216	12	144,228	134,813	—	134,813
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	19,700	43,470	63,170	123,452	20,365	143,817	108,452	20,365	128,817	171,769	51,320	223,089
5. Energy	43,376	—	43,376	57,486	—	57,486	57,486	—	57,486	85,486	—	85,486
6. Industry and Minerals (i to iv)	41,147	—	41,147	22,359	—	22,359	3,124	—	3,124	10,792	—	10,792
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	41,147	—	41,147	22,359	—	22,359	3,124	—	3,124	10,792	—	10,792
7. Transport (i + ii)	—	166,157	166,157	166,914	1,380	168,294	1,380	236,400	237,780	1,300	190,747	192,047
i) Roads and Bridges	—	166,057	166,057	165,814	1,380	167,194	1,380	235,300	236,680	1,300	189,947	191,247
ii) Others**	—	100	100	1,100	—	1,100	—	1,100	1,100	—	800	800
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

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**BIHAR**

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	—	2,114	2,114	2,837	1	2,838	—	2,888	2,888	—	2,448	2,448
i) Tourism	—	1,713	1,713	2,400	—	2,400	—	2,450	2,450	—	2,348	2,348
ii) Others@@	—	400	400	437	1	438	—	438	438	—	100	100
<b>2. Non-Development (General Services)</b>	<b>8,436</b>	<b>7,074</b>	<b>15,510</b>	<b>8,268</b>	<b>8,172</b>	<b>16,440</b>	<b>13,152</b>	<b>8,319</b>	<b>21,471</b>	<b>10,870</b>	<b>9,902</b>	<b>20,772</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>—</b>	<b>71,189</b>	<b>71,189</b>	<b>—</b>	<b>220,220</b>	<b>220,220</b>	<b>—</b>	<b>120,373</b>	<b>120,373</b>	<b>—</b>	<b>124,760</b>	<b>124,760</b>
1. Market Loans	—	41,272	41,272	—	77,963	77,963	—	77,963	77,963	—	73,322	73,322
2. Loans from LIC	—	11	11	—	11	11	—	11	11	—	11	11
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	684	684	—	2,017	2,017	—	2,017	2,017	—	3,305	3,305
5. Loans from National Co-operative Development Corporation	—	651	651	—	800	800	—	953	953	—	825	825
6. WMA from RBI	—	—	—	—	100,000	100,000	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	7,678	7,678	—	18,509	18,509	—	18,509	18,509	—	26,385	26,385
8. Others	—	20,894	20,894	—	20,920	20,920	—	20,920	20,920	—	20,912	20,912
of which: Land Compensation Bonds	—	20,826	20,826	—	20,850	20,850	—	20,850	20,850	—	20,841	20,841
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>—</b>	<b>31,308</b>	<b>31,308</b>	<b>—</b>	<b>42,853</b>	<b>42,853</b>	<b>—</b>	<b>42,216</b>	<b>42,216</b>	<b>—</b>	<b>42,861</b>	<b>42,861</b>
1. State Plan Schemes	—	30,306	30,306	—	41,721	41,721	—	41,721	41,721	—	41,721	41,721
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	60	60	—	60	60	—	60	60	—	60	60
3. Centrally Sponsored Schemes	—	137	137	—	147	147	—	138	138	—	156	156
4. Non-Plan (i to ii)	—	297	297	—	925	925	—	296	296	—	925	925
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	297	297	—	925	925	—	296	296	—	925	925
5. WMA from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	508	508	—	—	—	—	—	—	—	—	—
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>10,512</b>	<b>21,020</b>	<b>31,533</b>	<b>25,563</b>	<b>2,404</b>	<b>27,967</b>	<b>12,309</b>	<b>28,638</b>	<b>40,947</b>	<b>10,869</b>	<b>21,594</b>	<b>32,463</b>
<b>1. Developmental Purposes (a + b)</b>	<b>10,512</b>	<b>20,504</b>	<b>31,016</b>	<b>25,563</b>	<b>2,119</b>	<b>27,682</b>	<b>12,309</b>	<b>28,112</b>	<b>40,422</b>	<b>10,869</b>	<b>20,904</b>	<b>31,773</b>
<b>a) Social Services (1 to 7)</b>	<b>1</b>	<b>204</b>	<b>205</b>	<b>—</b>	<b>210</b>	<b>210</b>	<b>—</b>	<b>360</b>	<b>360</b>	<b>—</b>	<b>520</b>	<b>520</b>
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	1	—	1	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	204	204	—	210	210	—	360	360	—	520	520
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>b) Economic Services (1 to 10)</b>	<b>10,512</b>	<b>20,299</b>	<b>30,811</b>	<b>25,563</b>	<b>1,909</b>	<b>27,472</b>	<b>12,309</b>	<b>27,752</b>	<b>40,062</b>	<b>10,869</b>	<b>20,384</b>	<b>31,253</b>
1. Crop Husbandry	—	—	—	—	—	—	821	—	821	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	3,997	498	4,494	81	—	81	987	66	1,053	1,500	1,417	2,917
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
6. Power Projects	5,579	12,351	17,929	25,379	1,908	27,287	8,767	25,379	34,146	9,366	18,947	28,313
7. Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	—	7,100	7,100	100	—	100	13	100	113	—	20	20
9. Rural Development	—	351	351	—	1	1	—	7	7	—	—	—
10. Others	936	—	936	3	—	3	1,721	2,200	3,921	3	—	3
<b>2. Non-Developmental Purposes (a + b)</b>	—	<b>517</b>	<b>517</b>	—	<b>285</b>	<b>285</b>	—	<b>525</b>	<b>525</b>	—	<b>690</b>	<b>690</b>
a) Government Servants (other than Housing)	—	517	517	—	285	285	—	525	525	—	690	690
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	—	<b>61,711</b>	<b>61,711</b>	—	<b>83,806</b>	<b>83,806</b>	—	<b>83,806</b>	<b>83,806</b>	—	<b>77,398</b>	<b>77,398</b>
1. State Provident Funds	—	53,526	53,526	—	70,520	70,520	—	70,520	70,520	—	59,012	59,012
2. Others	—	8,185	8,185	—	13,286	13,286	—	13,286	13,286	—	18,386	18,386
<b>VIII. Reserve Funds (1 to 4)</b>	—	—	—	—	<b>15,775</b>	<b>15,775</b>	—	<b>137,519</b>	<b>137,519</b>	—	<b>16,745</b>	<b>16,745</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	15,775	15,775	—	137,519	137,519	—	16,745	16,745
<b>IX. Deposits and Advances (1 to 4)</b>	—	<b>214,465</b>	<b>214,465</b>	—	<b>231,866</b>	<b>231,866</b>	—	<b>248,349</b>	<b>248,349</b>	—	<b>269,811</b>	<b>269,811</b>
1. Civil Deposits	—	88,399	88,399	—	76,195	76,195	—	76,195	76,195	—	97,232	97,232
2. Deposits of Local Funds	—	120,610	120,610	—	150,671	150,671	—	167,154	167,154	—	171,579	171,579
3. Civil Advances	—	5,456	5,456	—	5,000	5,000	—	5,000	5,000	—	1,000	1,000
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	—	<b>7,999,833</b>	<b>7,999,833</b>	—	—	—	—	—	—	—	—	—
1. Suspense	—	15,312	15,312	—	—	—	—	—	—	—	—	—
2. Cash Balance Investment Accounts	—	7,977,114	7,977,114	—	—	—	—	—	—	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	7,407	7,407	—	—	—	—	—	—	—	—	—
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	—	<b>510,115</b>	<b>510,115</b>	—	—	—	—	—	—	—	—	—
<b>A. Surplus (+)/Deficit (-) on Capital Account</b>			<b>-302,758</b>			<b>-348,329</b>			<b>-510,178</b>			<b>-466,909</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>249,814</b>			<b>348,326</b>			<b>379,329</b>			<b>461,308</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-52,944</b>			<b>-3</b>			<b>-130,849</b>			<b>-5,601</b>
<b>D. Financing of Surplus(+)/Deficit(-) (C = i to iii)</b>												
i) Increase(+)/Decrease(-) in Cash Balances			<b>9,701</b>			<b>-3</b>			<b>-130,849</b>			<b>-5,601</b>
a) Opening Balance			-112,559			5,000			140,758			9,908
b) Closing Balance			-102,859			4,997			9,908			4,307
ii) Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)			<b>-62,645</b>			—			—			—
iii) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			—			—			—			—