

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
JHARKHAND

(Rs. lakh)

Item	2006-07 (Revised Estimates)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	376,716	386,284	763,000	351,094	450,369	801,463	428,234	471,492	899,726	443,956	550,516	994,472
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	376,716	72,447	449,163	351,094	77,063	428,157	428,234	98,187	526,421	443,956	82,964	526,921
I. Total Capital Outlay (1 + 2)	274,990	—	274,990	292,364	5,330	297,694	369,464	5,330	374,794	393,047	3,600	396,647
1. Development (a + b)	266,473	—	266,473	281,449	—	281,449	358,549	—	358,549	371,362	—	371,362
(a) Social Services (1 to 9)	91,309	—	91,309	113,368	—	113,368	141,642	—	141,642	170,188	—	170,188
1. Education, Sports, Art and Culture	27,620	—	27,620	28,663	—	28,663	28,663	—	28,663	31,750	—	31,750
2. Medical and Public Health	14,749	—	14,749	22,642	—	22,642	22,642	—	22,642	30,074	—	30,074
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	30,704	—	30,704	22,142	—	22,142	50,417	—	50,417	41,457	—	41,457
5. Housing	3,885	—	3,885	4,260	—	4,260	4,260	—	4,260	9,600	—	9,600
6. Urban Development	6,983	—	6,983	25,700	—	25,700	25,700	—	25,700	47,930	—	47,930
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,368	—	7,368	9,960	—	9,960	9,960	—	9,960	9,377	—	9,377
8. Social Security and Welfare	—	—	—	—	—	—	—	—	—	—	—	—
9. Others*	—	—	—	—	—	—	—	—	—	—	—	—
(b) Economic Services (1 to 10)	175,164	—	175,164	168,081	—	168,081	216,907	—	216,907	201,174	—	201,174
1. Agriculture and Allied Activities (i to xi)	2,027	—	2,027	1,476	—	1,476	1,476	—	1,476	2,570	—	2,570
i) Crop Husbandry	410	—	410	410	—	410	410	—	410	500	—	500
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	570	—	570	517	—	517	517	—	517	520	—	520
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	1,000	—	1,000
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	1,046	—	1,046	549	—	549	549	—	549	550	—	550
xi) Others@	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	60,233	—	60,233	55,698	—	55,698	66,139	—	66,139	57,617	—	57,617
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	48,770	—	48,770	53,390	—	53,390	91,773	—	91,773	63,890	—	63,890
5. Energy	5,300	—	5,300	—	—	—	—	—	—	—	—	—
6. Industry and Minerals (i to iv)	210	—	210	100	—	100	100	—	100	1,200	—	1,200
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	210	—	210	100	—	100	100	—	100	1,200	—	1,200
iv) Others#	—	—	—	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	56,525	—	56,525	55,413	—	55,413	55,413	—	55,413	64,197	—	64,197
i) Roads and Bridges	52,010	—	52,010	54,247	—	54,247	54,247	—	54,247	63,507	—	63,507
ii) Others**	4,515	—	4,515	1,166	—	1,166	1,166	—	1,166	690	—	690
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2006-07 (Revised Estimates)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	2,100	—	2,100	2,004	—	2,004	2,006	—	2,006	11,700	—	11,700
i) Tourism	2,100	—	2,100	2,004	—	2,004	2,004	—	2,004	11,650	—	11,650
ii) Others@@	—	—	—	—	—	—	2	—	2	50	—	50
2. Non-Development (General Services)	8,517	—	8,517	10,915	5,330	16,245	10,915	5,330	16,245	21,685	3,600	25,285
II. Discharge of Internal Debt (1 to 8)	—	17,520	17,520	—	16,736	16,736	—	37,899	37,899	—	60,690	60,690
1. Market Loans	—	8,529	8,529	—	6,582	6,582	—	6,582	6,582	—	17,088	17,088
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	590	590	—	590	590	—	5,750	5,750
5. Loans from National Co-operative Development Corporation	—	310	310	—	300	300	—	300	300	—	350	350
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	3,481	3,481	—	3,856	3,856	—	3,856	3,856	—	6,645	6,645
8. Others	—	5,201	5,201	—	5,408	5,408	—	26,571	26,571	—	30,857	30,857
of which: Land Compensation Bonds	—	200	200	—	150	150	—	21,303	21,303	—	21,353	21,353
III. Repayment of Loans to the Centre (1 to 7)	—	13,707	13,707	—	13,874	13,874	—	13,874	13,874	—	16,474	16,474
1. State Plan Schemes	—	11,724	11,724	—	11,752	11,752	—	11,752	11,752	—	15,300	15,300
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	20	20	—	20	20	—	20	20	—	33	33
3. Centrally Sponsored Schemes	—	86	86	—	156	156	—	156	156	—	76	76
4. Non-Plan (i to ii)	—	218	218	—	286	286	—	286	286	—	326	326
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	218	218	—	286	286	—	286	286	—	326	326
5. WMA from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	1,659	1,659	—	1,659	1,659	—	1,659	1,659	—	740	740
IV. Loans and Advances by State Governments (1+2)	101,726	41,219	142,945	58,730	41,123	99,854	58,770	41,083	99,853	50,909	2,200	53,109
1. Developmental Purposes (a + b)	101,726	40,419	142,145	58,730	40,423	99,154	58,770	40,383	99,153	50,909	1,600	52,509
a) Social Services (1 to 7)	5,951	1,186	7,137	6,920	1,250	8,170	6,920	1,250	8,170	6,754	1,600	8,354
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,738	—	3,738	4,800	—	4,800	4,800	—	4,800	4,300	—	4,300
5. Housing	122	—	122	120	—	120	120	—	120	120	—	120
6. Government Servants (Housing)	—	900	900	—	900	900	—	900	900	—	1,000	1,000
7. Others	2,092	286	2,377	2,000	350	2,350	2,000	350	2,350	2,334	600	2,934
b) Economic Services (1 to 10)	95,775	39,233	135,008	51,810	39,173	90,983	51,850	39,133	90,983	44,155	—	44,155
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	8,000	—	8,000	1,100	—	1,100	1,100	—	1,100	3,550	—	3,550
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2006-07 (Revised Estimates)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
6. Power Projects	87,300	39,133	126,433	50,700	39,133	89,833	50,700	39,133	89,833	39,800	—	39,800
7. Village and Small Industries	—	—	—	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	475	—	475	10	—	10	10	—	10	700	—	700
9. Rural Development	—	100	100	—	40	40	40	—	40	105	—	105
10. Others	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Developmental Purposes (a + b)	—	800	800	—	700	700	—	700	700	—	600	600
a) Government Servants (other than Housing)	—	800	800	—	700	700	—	700	700	—	600	600
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	15,000	15,000	—	15,000	15,000	—	15,000	15,000
VII. Small Savings, Provident Funds, etc. (1+2)	—	19,300	19,300	—	22,562	22,562	—	22,562	22,562	—	24,080	24,080
1. State Provident Funds	—	16,000	16,000	—	19,262	19,262	—	19,262	19,262	—	20,580	20,580
2. Others	—	3,300	3,300	—	3,300	3,300	—	3,300	3,300	—	3,500	3,500
VIII. Reserve Funds (1 to 4)	—	16,182	16,182	—	19,838	19,838	—	19,839	19,839	—	13,755	13,755
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	16,182	16,182	—	19,838	19,838	—	19,839	19,839	—	13,755	13,755
IX. Deposits and Advances (1 to 4)	—	90,408	90,408	—	111,809	111,809	—	111,809	111,809	—	144,705	144,705
1. Civil Deposits	—	9,885	9,885	—	13,027	13,027	—	13,027	13,027	—	35,365	35,365
2. Deposits of Local Funds	—	28,361	28,361	—	32,590	32,590	—	32,590	32,590	—	38,065	38,065
3. Civil Advances	—	6,562	6,562	—	6,562	6,562	—	6,562	6,562	—	16,475	16,475
4. Others	—	45,600	45,600	—	59,630	59,630	—	59,630	59,630	—	54,800	54,800
X. Suspense and Miscellaneous (1 to 4)	—	59,897	59,897	—	65,147	65,147	—	65,146	65,146	—	44,432	44,432
1. Suspense	—	38,397	38,397	—	38,397	38,397	—	38,396	38,396	—	14,670	14,670
2. Cash Balance Investment Accounts	—	20,000	20,000	—	20,000	20,000	—	20,000	20,000	—	22,000	22,000
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	1,500	1,500	—	6,750	6,750	—	6,750	6,750	—	7,762	7,762
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	128,050	128,050	—	138,950	138,950	—	138,950	138,950	—	225,580	225,580
A. Surplus (+)/Deficit (-) on Capital Account			65,765			31,619			-66,588			-257,220
B. Surplus (+)/Deficit (-) on Revenue Account			-108,986			-50,688			-148,361			220,028
C. Overall Surplus (+)/Deficit (-) (A+B)			-43,221			-19,069			-214,949			-37,193
D. Financing of Surplus(+)/Deficit(-) (C = i to iii)												
i) Increase(+)/Decrease(-) in Cash Balances			-43,221			-19,069			-214,949			-37,193
a) Opening Balance			21,000			-4,109			83,847			-131,103
b) Closing Balance			-22,221			-23,178			-131,102			-168,296
ii) Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)			—			—			—			—
iii) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			—			—			—			—