

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**MANIPUR**

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>91,611</b>	<b>888,373</b>	<b>979,984</b>	<b>50,644</b>	<b>522,231</b>	<b>572,875</b>	<b>126,487</b>	<b>178,972</b>	<b>305,460</b>	<b>128,458</b>	<b>178,479</b>	<b>306,937</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>91,611</b>	<b>29,501</b>	<b>121,112</b>	<b>50,644</b>	<b>30,106</b>	<b>80,750</b>	<b>126,487</b>	<b>31,741</b>	<b>158,229</b>	<b>128,458</b>	<b>31,705</b>	<b>160,163</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>86,455</b>	<b>242</b>	<b>86,697</b>	<b>49,759</b>	<b>4</b>	<b>49,763</b>	<b>125,743</b>	<b>4</b>	<b>125,747</b>	<b>127,714</b>	<b>4</b>	<b>127,718</b>
<b>1. Development (a + b)</b>	<b>73,310</b>	<b>242</b>	<b>73,552</b>	<b>48,640</b>	<b>4</b>	<b>48,644</b>	<b>114,902</b>	<b>4</b>	<b>114,906</b>	<b>121,890</b>	<b>4</b>	<b>121,894</b>
<b>(a) Social Services (1 to 9)</b>	<b>27,047</b>	<b>3</b>	<b>27,050</b>	<b>13,019</b>	<b>1</b>	<b>13,020</b>	<b>41,464</b>	<b>1</b>	<b>41,465</b>	<b>43,341</b>	<b>1</b>	<b>43,342</b>
1. Education, Sports, Art and Culture	4,734	—	4,734	1,776	—	1,776	12,163	—	12,163	13,071	—	13,071
2. Medical and Public Health	2,920	—	2,920	529	—	529	6,463	—	6,463	5,533	—	5,533
3. Family Welfare	-34	—	-34	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	13,906	—	13,906	8,652	—	8,652	16,370	—	16,370	12,196	—	12,196
5. Housing	1,757	3	1,760	818	1	819	600	1	601	4,650	1	4,651
6. Urban Development	3,085	—	3,085	1,116	—	1,116	3,431	—	3,431	4,984	—	4,984
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	123	—	123	61	—	61	443	—	443	966	—	966
8. Social Security and Welfare	12	—	12	—	—	—	1,769	—	1,769	1,769	—	1,769
9. Others*	544	—	544	67	—	67	225	—	225	172	—	172
<b>(b) Economic Services (1 to 10)</b>	<b>46,263</b>	<b>238</b>	<b>46,502</b>	<b>35,622</b>	<b>3</b>	<b>35,625</b>	<b>73,438</b>	<b>3</b>	<b>73,441</b>	<b>78,549</b>	<b>3</b>	<b>78,552</b>
1. Agriculture and Allied Activities (i to xi)	145	238	384	200	—	200	799	—	799	3,555	—	3,555
i) Crop Husbandry	—	-1	-1	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	2,500	—	2,500
iii) Animal Husbandry	23	—	23	10	—	10	267	—	267	154	—	154
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	42	—	42	29	—	29	—	—	—	—	—	—
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	2	239	241	2	—	2	402	—	402	603	—	603
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	35	—	35
x) Co-operation	78	—	78	159	—	159	130	—	130	143	—	143
xi) Others@	—	—	—	—	—	—	—	—	—	120	—	120
2. Rural Development	14	—	14	15	—	15	15	—	15	21	—	21
3. Special Area Programmes of which: Hill Areas	1,827	—	1,827	960	—	960	3,525	—	3,525	1,090	—	1,090
4. Major and Medium Irrigation and Flood Control	25,816	—	25,816	20,023	—	20,023	22,736	—	22,736	29,551	—	29,551
5. Energy	6,138	—	6,138	5,660	—	5,660	13,926	—	13,926	14,719	—	14,719
6. Industry and Minerals (i to iv)	3,289	—	3,289	6,251	—	6,251	6,252	—	6,252	6,726	—	6,726
i) Village and Small Industries	3,269	—	3,269	6,215	—	6,215	6,216	—	6,216	6,293	—	6,293
ii) Iron and Steel Industries	15	—	15	36	—	36	36	—	36	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	6	—	6	—	—	—	—	—	—	433	—	433
7. Transport (i + ii)	8,310	—	8,310	2,103	3	2,106	24,777	3	24,780	21,424	3	21,427
i) Roads and Bridges	8,278	—	8,278	2,003	3	2,006	23,298	3	23,301	20,596	3	20,599
ii) Others**	31	—	31	100	—	100	1,478	—	1,478	828	—	828
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	1,000	—	1,000	1,350	—	1,350
10. General Economic Services (i + ii)	724	—	724	409	—	409	407	—	407	112	—	112
i) Tourism	724	—	724	409	—	409	407	—	407	112	—	112
ii) Others@@	—	—	—	—	—	—	—	—	—	—	—	—
<b>2. Non-Development (General Services)</b>	<b>13,145</b>	<b>—</b>	<b>13,145</b>	<b>1,119</b>	<b>—</b>	<b>1,119</b>	<b>10,842</b>	<b>—</b>	<b>10,842</b>	<b>5,824</b>	<b>—</b>	<b>5,824</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>—</b>	<b>4,238</b>	<b>4,238</b>	<b>—</b>	<b>5,193</b>	<b>5,193</b>	<b>—</b>	<b>6,722</b>	<b>6,722</b>	<b>—</b>	<b>7,048</b>	<b>7,048</b>
1. Market Loans	—	3,174	3,174	—	3,718	3,718	—	5,289	5,289	—	5,476	5,476
2. Loans from LIC	—	—	—	—	300	300	—	300	300	—	302	302
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	23	23	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	268	268	—	267	267	—	265	265	—	265	265
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	216	216	—	309	309	—	309	309	—	360	360
8. Others	—	557	557	—	600	600	—	559	559	—	645	645
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>—</b>	<b>24,492</b>	<b>24,492</b>	<b>—</b>	<b>24,428</b>	<b>24,428</b>	<b>—</b>	<b>24,485</b>	<b>24,485</b>	<b>—</b>	<b>24,473</b>	<b>24,473</b>
1. State Plan Schemes	—	232	232	—	195	195	—	233	233	—	233	233
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	28	28	—	27	27	—	28	28	—	28	28
3. Centrally Sponsored Schemes	—	94	94	—	71	71	—	85	85	—	79	79
4. Non-Plan (i to ii)	—	24,098	24,098	—	24,097	24,097	—	24,097	24,097	—	24,095	24,095
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	24,098	24,098	—	24,097	24,097	—	24,097	24,097	—	24,095	24,095
5. WMA from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	40	40	—	38	38	—	43	43	—	39	39
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>5,156</b>	<b>529</b>	<b>5,685</b>	<b>885</b>	<b>480</b>	<b>1,365</b>	<b>744</b>	<b>530</b>	<b>1,274</b>	<b>744</b>	<b>180</b>	<b>924</b>
<b>1. Developmental Purposes (a + b)</b>	<b>5,156</b>	<b>61</b>	<b>5,217</b>	<b>885</b>	<b>125</b>	<b>1,010</b>	<b>744</b>	<b>105</b>	<b>849</b>	<b>744</b>	<b>105</b>	<b>849</b>
<b>a) Social Services (1 to 7)</b>	<b>5,000</b>	<b>61</b>	<b>5,061</b>	<b>—</b>	<b>125</b>	<b>125</b>	<b>24</b>	<b>105</b>	<b>129</b>	<b>24</b>	<b>105</b>	<b>129</b>
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	24	—	24	24	—	24
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	61	61	—	125	125	—	105	105	—	105	105
7. Others	5,000	—	5,000	—	—	—	—	—	—	—	—	—
<b>b) Economic Services (1 to 10)</b>	<b>156</b>	<b>—</b>	<b>156</b>	<b>885</b>	<b>—</b>	<b>885</b>	<b>720</b>	<b>—</b>	<b>720</b>	<b>720</b>	<b>—</b>	<b>720</b>
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—

**Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)**  
**MANIPUR**

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-
7. Village and Small Industries	137	-	137	620	-	620	620	-	620	670	-	670
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	19	-	19	265	-	265	100	-	100	50	-	50
<b>2. Non-Developmental Purposes (a + b)</b>	-	<b>468</b>	<b>468</b>	-	<b>355</b>	<b>355</b>	-	<b>425</b>	<b>425</b>	-	<b>75</b>	<b>75</b>
a) Government Servants (other than Housing)	-	468	468	-	355	355	-	425	425	-	75	75
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	-	<b>7,859</b>	<b>7,859</b>	-	<b>6,288</b>	<b>6,288</b>	-	<b>7,888</b>	<b>7,888</b>	-	<b>8,302</b>	<b>8,302</b>
1. State Provident Funds	-	7,549	7,549	-	6,000	6,000	-	7,600	7,600	-	8,000	8,000
2. Others	-	310	310	-	288	288	-	288	288	-	302	302
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>803</b>	<b>803</b>	-	<b>589</b>	<b>589</b>	-	<b>589</b>	<b>589</b>	-	<b>1,972</b>	<b>1,972</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	1,266	1,266
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	803	803	-	589	589	-	589	589	-	706	706
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>18,767</b>	<b>18,767</b>	-	<b>12,401</b>	<b>12,401</b>	-	<b>15,500</b>	<b>15,500</b>	-	<b>12,500</b>	<b>12,500</b>
1. Civil Deposits	-	4,848	4,848	-	7,000	7,000	-	5,500	5,500	-	5,000	5,000
2. Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Civil Advances	-	1,791	1,791	-	401	401	-	-	-	-	-	-
4. Others	-	12,128	12,128	-	5,000	5,000	-	10,000	10,000	-	7,500	7,500
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>688,187</b>	<b>688,187</b>	-	<b>406,998</b>	<b>406,998</b>	-	<b>57,129</b>	<b>57,129</b>	-	<b>57,500</b>	<b>57,500</b>
1. Suspense	-	7,845	7,845	-	4,000	4,000	-	500	500	-	500	500
2. Cash Balance Investment Accounts	-	671,434	671,434	-	399,998	399,998	-	56,129	56,129	-	55,500	55,500
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	8,908	8,908	-	3,000	3,000	-	500	500	-	1,500	1,500
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	<b>143,256</b>	<b>143,256</b>	-	<b>65,849</b>	<b>65,849</b>	-	<b>66,125</b>	<b>66,125</b>	-	<b>66,500</b>	<b>66,500</b>
<b>A. Surplus (+)/Deficit (-) on Capital Account</b>			<b>-51,960</b>			<b>-31,558</b>			<b>-108,877</b>			<b>-103,339</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>44,809</b>			<b>40,402</b>			<b>115,606</b>			<b>114,581</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-7,151</b>			<b>8,844</b>			<b>6,729</b>			<b>11,242</b>
<b>D. Financing of Surplus(+)/Deficit(-) (C = i to iii)</b>												
i) Increase(+)/Decrease(-) in Cash Balances			<b>-24,800</b>			<b>8,846</b>			<b>10,729</b>			<b>15,742</b>
a) Opening Balance			-13,978			-16,285			-31,075			-20,347
b) Closing Balance			-38,778			-7,439			-20,346			-4,605
ii) Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)			<b>17,649</b>			<b>-2</b>			<b>-4,000</b>			<b>-4,500</b>
iii) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-