

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
PUDUCHERRY

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	35,753	10,221	45,974	58,142	11,200	69,342	27,054	40,559	67,613	21,365	334,409	355,774
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	35,753	8,910	44,663	58,142	11,200	69,342	27,054	9,834	36,888	21,365	12,540	33,905
I. Total Capital Outlay (1 + 2)	35,647	388	36,035	58,108	—	58,108	27,042	500	27,542	21,322	—	21,322
1. Development (a + b)	32,317	388	32,705	55,499	—	55,499	23,637	500	24,137	18,813	—	18,813
(a) Social Services (1 to 9)	7,529	—	7,529	35,662	—	35,662	6,045	—	6,045	4,952	—	4,952
1. Education, Sports, Art and Culture	1,831	—	1,831	2,708	—	2,708	1,859	—	1,859	1,611	—	1,611
2. Medical and Public Health	1,325	—	1,325	1,857	—	1,857	1,408	—	1,408	523	—	523
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,594	—	3,594	6,568	—	6,568	2,253	—	2,253	1,934	—	1,934
5. Housing	238	—	238	595	—	595	192	—	192	317	—	317
6. Urban Development	—	—	—	23,615	—	23,615	—	—	—	—	—	—
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	307	—	307	103	—	103	103	—	103	400	—	400
8. Social Security and Welfare	43	—	43	93	—	93	43	—	43	43	—	43
9. Others*	191	—	191	123	—	123	187	—	187	124	—	124
(b) Economic Services (1 to 10)	24,788	388	25,176	19,837	—	19,837	17,592	500	18,092	13,861	—	13,861
1. Agriculture and Allied Activities (i to xi)	1,837	—	1,837	443	—	443	1,654	—	1,654	590	—	590
i) Crop Husbandry	81	—	81	15	—	15	14	—	14	14	—	14
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	103	—	103	10	—	10	10	—	10	—	—	—
v) Fisheries	1,004	—	1,004	7	—	7	1,207	—	1,207	300	—	300
vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	545	—	545	391	—	391	403	—	403	266	—	266
xi) Others@	104	—	104	20	—	20	20	—	20	10	—	10
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	3,950	—	3,950	2,538	—	2,538	2,988	—	2,988	1,503	—	1,503
5. Energy	3,486	388	3,874	3,745	—	3,745	3,743	500	4,243	3,100	—	3,100
6. Industry and Minerals (i to iv)	9,071	—	9,071	6,950	—	6,950	4,139	—	4,139	4,415	—	4,415
i) Village and Small Industries	426	—	426	450	—	450	670	—	670	415	—	415
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others#	8,645	—	8,645	6,500	—	6,500	3,469	—	3,469	4,000	—	4,000
7. Transport (i + ii)	5,610	—	5,610	5,452	—	5,452	4,598	—	4,598	1,831	—	1,831
i) Roads and Bridges	5,912	—	5,912	4,888	—	4,888	4,129	—	4,129	1,435	—	1,435
ii) Others**	-302	—	-302	564	—	564	469	—	469	396	—	396
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	835	—	835	709	—	709	471	—	471	2,421	—	2,421
i) Tourism	750	—	750	674	—	674	471	—	471	2,421	—	2,421
ii) Others@@	85	—	85	35	—	35	—	—	—	—	—	—

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PUDUCHERRY

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
2. Non-Development (General Services)	3,330	—	3,330	2,609	—	2,609	3,406	—	3,406	2,510	—	2,510
II. Discharge of Internal Debt (1 to 8)	—	291	291	—	709	709	—	709	709	—	1,226	1,226
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	291	291	—	709	709	—	709	709	—	1,226	1,226
8. Others	—	—	—	—	—	—	—	—	—	—	—	—
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	9,340	9,340	—	10,185	10,185	—	10,183	10,183	—	11,014	11,014
1. State Plan Schemes	—	4,708	4,708	—	4,862	4,862	—	4,862	4,862	—	5,139	5,139
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	7	7	—	9	9	—	7	7	—	8	8
4. Non-Plan (i to ii)	—	4,625	4,625	—	5,315	5,315	—	5,314	5,314	—	5,867	5,867
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	4,625	4,625	—	5,315	5,315	—	5,314	5,314	—	5,867	5,867
5. WMA from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1+2)	106	202	308	34	306	340	12	263	275	43	300	343
1. Developmental Purposes (a + b)	106	23	129	34	40	74	12	7	19	43	20	63
a) Social Services (1 to 7)	—	23	23	2	40	42	2	7	9	—	20	20
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	2	—	2	2	—	2	—	—	—
6. Government Servants (Housing)	—	23	23	—	40	40	—	7	7	—	20	20
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	106	—	106	32	—	32	10	—	10	43	—	43
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	22	—	22	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—
7. Village and Small Industries	21	—	21	19	—	19	—	—	—	8	—	8
8. Other Industries and Minerals	—	—	—	—	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
10. Others	63	—	63	14	—	14	10	—	10	35	—	35
2. Non-Developmental Purposes (a + b)	—	179	179	—	266	266	—	256	256	—	280	280
a) Government Servants (other than Housing)	—	179	179	—	266	266	—	256	256	—	280	280
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.) PUDUCHERRY

(Rs. lakh)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. Small Savings, Provident Funds, etc. (1+2)	-	-	-	-	-	-	-	3,046	3,046	-	12,190	12,190
1. State Provident Funds	-	-	-	-	-	-	-	3,000	3,000	-	12,000	12,000
2. Others	-	-	-	-	-	-	-	46	46	-	190	190
VIII. Reserve Funds (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	-	-	-	-	-	-	1,217	1,217	-	4,956	4,956
1. Civil Deposits	-	-	-	-	-	-	-	1,217	1,217	-	4,954	4,954
2. Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Civil Advances	-	-	-	-	-	-	-	-	-	-	2	2
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	-	-	-	-	-	-	24,641	24,641	-	304,723	304,723
1. Suspense	-	-	-	-	-	-	-	292	292	-	1,505	1,505
2. Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	26,000	26,000
3. Deposits with RBI	-	-	-	-	-	-	-	24,000	24,000	-	17,000	17,000
4. Others	-	-	-	-	-	-	-	349	349	-	260,218	260,218
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	-	-	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Capital Account			-783			9,958			5,833			101,213
B. Surplus (+)/Deficit (-) on Revenue Account			-4,346			-19,006			-24,116			-89,274
C. Overall Surplus (+)/Deficit (-) (A+B)			-5,129			-9,048			-18,283			11,939
D. Financing of Surplus(+)/Deficit(-) (C = i to iii)												
i) Increase(+)/Decrease(-) in Cash Balances			-5,129			-9,048			-17,483			-15,061
a) Opening Balance			24,336			9,048			32,413			34,136
b) Closing Balance			19,206			-			14,930			19,075
ii) Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)			-			-			-800			27,000
iii) Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-

- : Nil/Negligible/Not Available.

\$: Sum of Items I to IV while items at II(3) and II(6) are excluded item II(3) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.