

Appendix II

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)**

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>40,41,361.6</b>	<b>51,79,935.8</b>	<b>50,86,223.8</b>	<b>53,68,735.0</b>	<b>7,25,957.7</b>	<b>8,72,397.0</b>	<b>9,25,103.6</b>	<b>8,67,565.0</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>31,20,680.2</b>	<b>40,44,028.0</b>	<b>39,54,711.9</b>	<b>42,10,872.5</b>	<b>4,82,811.3</b>	<b>6,17,741.5</b>	<b>6,39,784.9</b>	<b>5,98,723.2</b>
<b>A. Social Services (1 to 12)</b>	<b>22,69,317.6</b>	<b>30,50,497.5</b>	<b>29,92,777.2</b>	<b>32,02,664.2</b>	<b>2,45,017.0</b>	<b>2,99,731.1</b>	<b>3,10,472.2</b>	<b>3,42,772.7</b>
1. Education, Sports, Art and Culture	9,68,259.9	13,88,110.0	12,23,854.0	13,69,127.3	86,102.1	1,02,070.8	1,04,450.1	1,08,311.5
2. Medical and Public Health	5,79,040.2	8,47,429.0	8,58,844.0	7,35,426.0	59,472.1	74,197.8	77,361.8	90,111.1
3. Family Welfare	6,942.6	16,650.0	12,626.0	16,715.0	1,349.2	1,919.4	1,610.1	1,689.7
4. Water Supply and Sanitation	1,89,157.0	1,63,050.0	1,24,626.0	3,55,664.0	9,718.0	10,595.3	11,250.8	12,725.1
5. Housing	10,040.6	14,938.0	15,864.0	15,277.0	6,228.0	5,997.0	7,730.7	6,026.2
6. Urban Development	83,029.5	1,03,469.0	82,396.0	1,05,426.5	10,724.3	14,242.0	14,512.7	27,359.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,114.3	39,834.2	41,927.1	52,231.4	11,336.1	16,720.8	18,139.0	18,303.6
8. Labour and Labour Welfare	14,297.8	20,855.5	21,058.5	23,521.8	4,028.5	4,567.0	5,309.8	4,830.2
9. Social Security and Welfare	3,01,124.9	3,68,536.3	4,16,722.7	4,35,751.1	50,738.8	63,345.9	63,433.5	67,172.1
10. Nutrition	15,142.2	20,647.0	452.0	1,002.0	3,171.2	4,031.0	3,834.7	3,767.1
11. Relief on account of Natural Calamities	65,921.7	18,108.0	1,29,719.4	39,456.0	1,237.1	1,029.8	1,851.6	1,500.3
12. Others*	31,247.0	48,870.5	64,687.7	53,066.2	911.7	1,014.4	987.5	976.2
<b>B. Economic Services (1 to 9)</b>	<b>8,51,362.6</b>	<b>9,93,530.5</b>	<b>9,61,934.7</b>	<b>10,08,208.3</b>	<b>2,37,794.3</b>	<b>3,18,010.4</b>	<b>3,29,312.7</b>	<b>2,55,950.5</b>
1. Agriculture and Allied Activities (i to xii)	12,895.7	28,020.8	21,969.5	24,726.2	44,426.3	46,203.3	48,385.3	50,181.0
i) Crop Husbandry	2,378.0	11,075.8	2,735.5	9,038.1	7,110.4	9,410.5	9,061.8	9,270.1
ii) Soil and Water Conservation	47.8	53.5	55.0	61.0	219.3	282.2	252.1	350.6
iii) Animal Husbandry	2,601.7	5,060.0	3,611.3	4,937.1	3,904.8	4,483.2	4,823.0	5,749.7
iv) Dairy Development	1,159.1	1,300.0	1,200.0	1,400.0	494.1	551.3	555.3	651.7
v) Fisheries	65.7	139.5	134.0	139.0	4,800.4	6,736.7	7,460.6	8,605.7
vi) Forestry and Wild Life	4,824.3	7,892.0	11,869.6	6,527.7	678.3	829.9	914.8	1,004.4
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	23,518.0	19,750.0	20,997.3	19,400.9
ix) Agricultural Research and Education	216.5	418.0	216.7	420.8	2,060.8	2,384.1	2,484.1	2,951.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,453.0	1,861.0	1,974.0	1,948.5	1,100.3	1,236.8	1,289.8	1,643.0
xii) Other Agricultural Programmes	149.7	221.0	173.5	254.0	539.9	538.7	546.4	553.8
2. Rural Development	1,374.6	3,073.2	1,694.9	2,642.3	3,330.6	5,940.5	5,519.0	6,658.9
3. Special Area Programmes	-	-	-	-	580.0	1,320.0	1,320.0	1,530.1
4. Irrigation and Flood Control	22,911.0	30,911.0	29,448.0	24,833.0	2,273.1	2,492.6	2,523.3	2,692.3
<i>of which:</i>								
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-
ii) Minor Irrigation	1,857.3	2,777.0	2,369.0	2,499.0	2,203.4	2,444.6	2,480.3	2,626.3
iii) Flood Control and Drainage	21,053.7	28,134.0	27,079.0	22,334.0	69.7	48.0	43.0	66.0
5. Energy	2,95,674.8	3,12,641.0	3,28,423.0	3,28,777.0	1,71,161.1	2,22,131.1	2,30,535.2	1,64,927.0
<i>of which: Power</i>	2,95,633.7	3,11,741.0	3,27,232.0	3,27,927.0	1,71,119.0	2,22,089.1	2,30,438.9	1,64,881.9
6. Industry and Minerals (i to iii)	1,909.9	6,082.0	4,995.0	23,692.0	5,687.4	16,887.6	16,788.8	12,475.2
i) Village and Small Industries	1,811.6	5,023.0	2,936.0	8,642.0	1,663.2	3,754.9	3,846.9	3,999.3
ii) Industries@	98.3	1,059.0	2,059.0	15,050.0	4,024.2	13,132.7	12,941.9	8,475.8
iii) Others**	-	-	-	-	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	4,54,654.5	5,28,256.0	5,07,799.0	4,98,753.0	5,941.7	6,693.5	7,900.3	7,029.7
i) Roads and Bridges	44,950.3	53,680.0	67,613.0	52,500.0	3,054.4	3,338.9	4,635.1	3,508.2
ii) Others @@	4,09,704.1	4,74,576.0	4,40,186.0	4,46,253.0	2,887.3	3,354.6	3,265.2	3,521.5
8. Science, Technology and Environment	4,111.9	12,485.0	5,624.1	12,147.0	356.6	374.3	361.8	471.7
9. General Economic Services (i to iv)	57,830.2	72,061.5	61,981.2	92,637.8	4,037.5	15,967.4	15,979.1	9,984.8
i) Secretariat - Economic Services	1,282.4	2,142.0	1,546.0	2,715.5	1,166.6	1,279.6	1,331.8	2,486.4
ii) Tourism	2,621.4	20,862.3	6,008.8	60,402.0	915.6	1,972.4	1,598.8	1,930.9
iii) Civil Supplies	51,331.5	44,928.0	49,399.5	23,815.0	950.3	11,539.0	12,022.5	4,336.9
iv) Others +	2,594.8	4,129.2	5,026.9	5,705.3	1,005.0	1,176.6	1,026.0	1,230.7
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>6,29,503.2</b>	<b>7,59,534.9</b>	<b>7,58,550.1</b>	<b>7,81,489.6</b>	<b>2,43,146.4</b>	<b>2,54,655.5</b>	<b>2,85,318.7</b>	<b>2,68,841.8</b>
<b>A. Organs of State</b>	<b>1,44,113.2</b>	<b>1,59,473.7</b>	<b>1,94,878.1</b>	<b>1,81,692.6</b>	<b>6,238.2</b>	<b>6,778.8</b>	<b>7,101.1</b>	<b>6,919.2</b>
<b>B. Fiscal Services (i + ii)</b>	<b>34,009.7</b>	<b>53,933.0</b>	<b>42,276.1</b>	<b>50,272.1</b>	<b>5,799.6</b>	<b>6,688.3</b>	<b>6,858.2</b>	<b>7,329.7</b>
i) Collection of Taxes and Duties	34,005.0	53,921.0	42,261.1	50,260.1	5,799.6	6,688.3	6,858.2	7,329.7
ii) Other Fiscal Services	4.7	12.0	15.0	12.0	-	-	-	-
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>2,87,383.1</b>	<b>3,33,421.0</b>	<b>3,27,425.0</b>	<b>3,27,136.0</b>	<b>77,224.9</b>	<b>83,088.0</b>	<b>94,453.0</b>	<b>85,268.1</b>
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	1,500.0	3,000.0	5,000.0	3,200.0
2. Interest Payments (i to iv)	2,87,383.1	3,33,421.0	3,27,425.0	3,27,136.0	75,724.9	80,088.0	89,453.0	82,068.1
i) Interest on Loans from the Centre	2,87,383.1	3,33,421.0	3,27,425.0	3,27,136.0	9,792.1	2,834.5	10,877.0	3,727.5
ii) Interest on Internal Debt	-	-	-	-	49,443.9	59,992.5	59,698.0	67,358.5
of which:								
(a) Interest on Market Loans	-	-	-	-	49,443.9	53,049.0	52,749.0	61,052.0
(b) Interest on NSSF	-	-	-	-	-	6,943.5	6,949.0	6,306.5
iii) Interest on Small Savings, State Provident Funds, etc.	-	-	-	-	6,581.8	5,661.0	8,553.0	5,600.0
iv) Others	-	-	-	-	9,907.1	11,600.0	10,325.0	5,382.1
<b>D. Administrative Services (i to v)</b>	<b>1,62,869.9</b>	<b>2,11,122.2</b>	<b>1,92,076.0</b>	<b>2,20,583.0</b>	<b>47,448.6</b>	<b>53,024.9</b>	<b>56,131.0</b>	<b>57,860.8</b>
i) Secretariat - General Services	10,396.5	25,115.4	20,181.5	27,289.0	3,152.2	3,616.0	3,438.1	4,022.7
ii) District Administration	14,723.8	22,424.3	24,125.2	26,412.5	628.1	689.0	746.2	778.9
iii) Police	4,454.0	6,747.5	5,522.0	5,986.0	23,022.8	26,147.1	28,423.9	29,242.3
iv) Public Works	69,000.6	51,293.0	56,695.0	57,241.5	11,362.7	12,268.1	12,628.5	12,530.2
v) Others ++	64,295.1	1,05,542.0	85,552.3	1,03,654.0	9,282.8	10,304.7	10,894.4	11,286.8
<b>E. Pensions</b>	<b>195.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>1,06,271.6</b>	<b>1,04,932.5</b>	<b>1,20,597.3</b>	<b>1,11,225.0</b>
<b>F. Miscellaneous General Services</b>	<b>932.3</b>	<b>1,285.0</b>	<b>1,595.0</b>	<b>1,506.0</b>	<b>163.6</b>	<b>143.0</b>	<b>178.0</b>	<b>239.0</b>
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	<b>2,91,178.2</b>	<b>3,76,372.9</b>	<b>3,72,961.8</b>	<b>3,76,372.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,91,178.2	3,76,372.9	3,72,961.8	3,76,372.9	-	-	-	-

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	All STATES and UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
<b>TOTAL EXPENDITURE (I+II+III)</b>	<b>29,57,84,393.6</b>	<b>35,72,31,863.7</b>	<b>35,68,70,947.6</b>	<b>39,40,86,470.9</b>
<b>I. DEVELOPMENTAL EXPENDITURE (A + B)</b>	<b>18,32,99,693.7</b>	<b>22,31,97,945.3</b>	<b>22,68,86,687.8</b>	<b>24,70,49,518.0</b>
<b>A. Social Services (1 to 12)</b>	<b>11,67,38,624.2</b>	<b>14,42,65,507.4</b>	<b>14,72,94,120.3</b>	<b>16,15,19,637.1</b>
1. Education, Sports, Art and Culture	5,12,42,889.5	6,14,88,951.0	6,02,21,751.3	6,62,43,867.2
2. Medical and Public Health	1,56,35,582.9	1,83,68,142.5	2,09,23,013.6	2,09,03,188.9
3. Family Welfare	31,19,224.6	33,93,783.1	32,77,461.5	43,26,706.1
4. Water Supply and Sanitation	29,13,349.3	46,47,552.3	51,23,080.0	57,27,034.2
5. Housing	28,10,960.6	51,66,658.4	47,66,997.2	68,95,914.2
6. Urban Development	84,67,141.0	1,13,06,176.6	1,09,13,002.9	1,19,60,022.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	78,94,428.1	1,11,80,124.7	1,10,27,997.8	1,52,10,336.6
8. Labour and Labour Welfare	11,38,270.5	18,03,706.0	20,27,401.7	18,80,689.6
9. Social Security and Welfare	1,42,09,009.8	1,80,35,470.1	1,87,69,637.8	1,99,82,196.8
10. Nutrition	26,76,507.3	34,88,296.2	35,20,113.7	37,62,209.8
11. Relief on account of Natural Calamities	60,13,578.6	44,95,295.1	57,91,403.0	36,78,237.9
12. Others*	6,17,682.1	8,91,351.2	9,32,259.8	9,49,233.8
<b>B. Economic Services (1 to 9)</b>	<b>6,65,61,069.4</b>	<b>7,89,32,438.0</b>	<b>7,95,92,567.5</b>	<b>8,55,29,880.9</b>
1. Agriculture and Allied Activities (i to xii)	2,04,58,534.5	2,41,76,988.7	2,33,92,454.1	2,48,20,343.4
i) Crop Husbandry	91,75,157.9	1,21,54,693.5	1,14,03,871.4	1,25,87,788.2
ii) Soil and Water Conservation	2,63,768.9	4,56,906.2	4,07,231.9	5,09,149.2
iii) Animal Husbandry	15,33,539.8	19,02,891.2	18,40,383.6	22,74,807.5
iv) Dairy Development	2,97,239.3	3,59,553.7	3,36,443.1	3,51,513.4
v) Fisheries	3,06,412.2	4,65,467.5	4,68,954.0	5,26,606.5
vi) Forestry and Wild Life	16,38,510.2	24,07,489.1	23,10,705.0	24,91,371.2
vii) Plantations	1,273.9	1,767.9	1,692.1	2,008.0
viii) Food Storage and Warehousing	23,61,883.3	20,88,190.7	26,28,426.1	20,89,409.4
ix) Agricultural Research and Education	10,30,970.3	10,58,007.9	9,61,607.2	10,28,662.6
x) Agricultural Finance Institutions	—	—	—	—
xi) Co-operation	16,61,215.1	20,92,864.2	22,55,385.4	19,05,153.2
xii) Other Agricultural Programmes	21,88,563.7	11,89,156.8	7,77,754.3	10,53,874.2
2. Rural Development	1,60,16,814.1	1,90,60,293.0	1,88,82,465.7	2,09,42,609.5
3. Special Area Programmes	2,10,142.8	2,48,910.2	2,21,805.6	3,44,847.5
4. Irrigation and Flood Control	31,73,889.4	41,62,039.1	39,35,727.4	42,95,863.2
of which:				
i) Major and Medium Irrigation	19,28,675.4	25,38,563.3	23,33,731.7	25,48,264.3
ii) Minor Irrigation	9,88,605.3	11,52,673.8	11,47,951.5	12,55,716.5
iii) Flood Control and Drainage	2,11,802.1	2,86,415.3	2,84,253.1	3,00,233.1
5. Energy	1,43,95,527.2	1,56,23,803.4	1,81,61,518.8	1,80,16,410.9
of which: Power	1,41,89,316.5	1,53,50,308.6	1,79,25,603.4	1,77,24,285.5
6. Industry and Minerals (i to iii)	26,79,832.0	38,54,794.2	40,89,554.8	44,03,617.7
i) Village and Small Industries	12,04,256.0	15,23,471.0	13,56,527.8	16,13,489.5
ii) Industries@	14,29,812.0	21,91,283.2	26,46,750.2	26,45,422.8
iii) Others**	45,764.0	1,40,040.0	86,276.8	1,44,705.5

## Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	All STATES and UTs			
	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	61,51,797.8	69,75,206.4	70,66,429.8	76,12,792.2
i) Roads and Bridges	43,86,156.5	48,52,606.9	48,31,881.1	53,07,777.6
ii) Others @@	17,65,641.4	21,22,599.5	22,34,548.7	23,05,014.6
8. Science, Technology and Environment	2,08,396.1	3,64,419.0	2,97,929.9	4,43,207.2
9. General Economic Services (i to iv)	32,66,135.6	44,65,984.0	35,44,681.5	46,50,189.3
i) Secretariat – Economic Services	8,06,709.0	9,28,123.6	8,22,711.9	9,75,152.7
ii) Tourism	1,71,886.3	4,54,884.7	3,45,764.8	6,00,948.9
iii) Civil Supplies	15,82,322.7	15,06,996.6	16,76,679.6	21,68,029.0
iv) Others +	7,05,217.7	15,75,979.2	6,99,525.3	9,06,058.8
<b>II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	<b>10,37,85,179.6</b>	<b>12,44,49,583.9</b>	<b>12,00,04,843.5</b>	<b>13,63,71,797.9</b>
<b>A. Organs of State</b>	<b>29,19,994.7</b>	<b>37,51,358.8</b>	<b>37,93,382.3</b>	<b>38,89,908.9</b>
<b>B. Fiscal Services (i + ii)</b>	<b>34,72,737.4</b>	<b>37,83,131.6</b>	<b>38,00,275.6</b>	<b>40,21,025.7</b>
i) Collection of Taxes and Duties	34,39,723.0	37,15,962.7	38,26,643.3	40,36,364.6
ii) Other Fiscal Services	33,014.4	67,168.9	69,023.1	40,975.4
<b>C. Interest Payments and Servicing of Debt (1 + 2)</b>	<b>3,93,59,746.8</b>	<b>4,57,02,228.8</b>	<b>4,51,59,580.2</b>	<b>4,91,92,671.9</b>
1. Appropriation for Reduction or Avoidance of Debt	6,56,934.4	18,42,344.2	17,97,605.4	21,01,931.4
2. Interest Payments (i to iv)	3,87,02,812.4	4,38,59,884.7	4,33,61,974.9	4,70,90,740.5
i) Interest on Loans from the Centre	9,21,073.0	10,63,926.7	9,29,995.7	9,43,995.1
ii) Interest on Internal Debt	3,23,31,553.8	3,64,38,746.7	3,67,01,059.4	3,94,58,822.0
of which:				
(a) Interest on Market Loans	2,58,21,292.9	2,94,63,932.3	2,98,09,380.5	3,30,59,096.0
(b) Interest on NSSF	39,02,949.1	36,64,547.3	36,59,809.7	32,85,704.7
iii) Interest on Small Savings, State Provident Funds, etc.	45,72,482.4	52,07,123.0	48,12,162.4	56,89,546.0
iv) Others	8,77,703.3	11,50,088.3	9,18,757.4	9,98,377.5
<b>D. Administrative Services (i to v)</b>	<b>2,04,37,574.4</b>	<b>2,81,70,764.3</b>	<b>2,57,07,887.4</b>	<b>2,92,95,647.3</b>
i) Secretariat – General Services	8,55,090.8	25,12,474.9	18,25,983.7	20,64,675.2
ii) District Administration	18,78,848.8	23,58,439.1	23,47,470.1	25,73,562.2
iii) Police	1,42,04,420.8	1,73,43,544.8	1,68,43,572.1	1,91,23,327.1
iv) Public Works	11,37,486.0	16,34,426.3	15,33,951.2	17,48,579.1
v) Others ++	23,61,728.1	43,21,879.2	31,56,910.3	37,85,503.6
<b>E. Pensions</b>	<b>3,68,83,462.0</b>	<b>4,06,86,743.9</b>	<b>3,99,81,324.9</b>	<b>4,63,43,693.0</b>
<b>F. Miscellaneous General Services</b>	<b>7,11,664.2</b>	<b>23,55,356.5</b>	<b>15,62,393.1</b>	<b>36,28,851.2</b>
of which:				
Payment on account of State Lotteries	6,03,119.3	10,23,521.9	6,54,245.8	8,66,159.2
<b>III. Grants-in-Aid and Contributions</b>	<b>86,99,520.4</b>	<b>95,84,334.4</b>	<b>99,79,416.4</b>	<b>1,06,65,154.9</b>
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	86,99,520.3	95,84,328.5	99,79,410.5	1,06,64,069.0

\* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

\*\* : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source: Budget documents of state governments. Details in methodology.