

Appendix Tables

Appendix Table 9: Development Expenditure – Major Heads

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Percentage Variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	5,51,789	6,45,969	6,69,696	7,15,925	21.4	3.7	6.9
A. Social Services (1 to 11)	2,84,437 (50.2)	3,44,108 (52.2)	3,71,474 (54.1)	4,06,137 (55.6)	30.6	8.0	9.3
1. Education, Sports, Art and Culture	1,25,871	1,59,164	1,66,751	1,90,442	32.5	4.8	14.2
2. Medical and Public Health and Family Welfare	34,353	43,848	45,493	50,297	32.4	3.8	10.6
3. Water Supply and Sanitation	21,612	22,961	22,149	20,597	2.5	-3.5	-7.0
4. Housing	7,095	7,046	9,177	10,528	29.3	30.2	14.7
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	20,488	22,015	25,261	28,442	23.3	14.7	12.6
6. Labour and Labour welfare	2,839	3,586	3,842	4,497	35.3	7.1	17.1
7. Social Security and Welfare	26,027	32,556	36,482	39,549	40.2	12.1	8.4
8. Nutrition	8,475	13,784	14,578	15,129	72.0	5.8	3.8
9. Relief on account of Natural Calamities	8,326	5,540	10,378	5,323	24.6	87.3	-48.7
10. Urban development	25,922	30,205	33,558	36,811	29.5	11.1	9.7
11. Others*	3,428	3,403	3,807	4,523	11.0	11.9	18.8
B. Economic Services (1 to 9)	2,67,353 (47.1)	3,01,861 (45.8)	2,98,222 (43.4)	3,09,787 (42.4)	11.5	-1.2	3.9
1. Agriculture and Allied Activities	47,380	47,533	52,039	51,684	9.8	9.5	-0.7
2. Rural Development	32,382	61,558	37,538	43,325	15.9	-39.0	15.4
3. Special Area Programmes	3,765	4,752	5,769	6,695	53.2	21.4	16.0
4. Irrigation and Flood Control	61,080	68,294	71,696	78,119	17.4	5.0	9.0
5. Energy	54,659	47,701	52,143	48,152	-4.6	9.3	-7.7
6. Industry and Minerals	7,605	8,823	9,755	11,108	28.3	10.6	13.9
7. Transport and Communications	47,404	49,129	54,624	53,349	15.2	11.2	-2.3
8. Science, Technology and Environment	456	576	596	819	30.5	3.4	37.6
9. General Economic Services	12,622	13,495	14,063	16,536	11.4	4.2	17.6
II. Loans and Advances by State Governments for Development Purposes (A+B)	15,299	13,106	16,841	14,307	10.1	28.5	-15.0
A. Social Services (1 to 7)	6,394 (1.1)	5,839 (0.9)	5,771 (0.8)	7,046 (1.0)	-9.8	-1.2	22.1
1. Education, Sports, Art and Culture	14	15	12	7	-11.5	-16.9	-44.3
2. Medical and Public Health	146	67	97	118	-33.6	46.0	21.7
3. Family Welfare	1	-	-	1	-48.5	-	64.1
4. Water Supply and Sanitation	849	1,858	1,683	2,097	98.1	-9.4	24.6
5. Housing	3,320	608	818	1,152	-75.4	34.5	40.9
6. Government Servants (Housing)	588	779	777	864	32.0	-0.3	11.3
7. Others @	1,475	2,511	2,383	2,807	61.5	-5.1	17.8
B. Economic Services (1 to 10)	8,904 (1.6)	7,267 (1.1)	11,070 (1.6)	7,260 (1.0)	24.3	52.3	-34.4
1. Crop Husbandry	188	63	90	36	-51.9	44.6	-60.3
2. Soil and Water Conservation	6	-	-	-	-100.0	-	-
3. Food Storage and Warehousing	1,524	1,280	1,980	827	29.9	54.7	-58.2
4. Co-operation	744	352	823	328	10.6	133.5	-60.2
5. Major and Medium Irrigation, etc.	1	4	-	-	-	-100.0	-
6. Power Projects	4,131	3,778	6,020	4,136	45.7	59.3	-31.3
7. Village and Small Industries	104	86	130	103	25.8	51.5	-20.7
8. Other Industries and Minerals	715	474	303	791	-57.7	-36.2	161.5
9. Rural Development	4	81	16	81	281.3	-80.1	405.2
10. Others+	1,488	1,149	1,708	957	14.8	48.7	-44.0
III. Total Development Expenditure (I + II)	5,67,088 (100.0)	6,59,074 (100.0)	6,86,537 (100.0)	7,30,231 (100.0)	21.1	4.2	6.4

‘-’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : 1. Figures in brackets are percentage to total development expenditure.

2. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.