

Appendix Tables

Appendix Table 4: Development Expenditure – Major Heads

(₹ Crore)

Item	2018-19	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	6
I. Development Expenditure (Revenue and Capital) (A + B)	20,55,017.8	21,22,592.2	26,22,451.8	24,79,092.7	28,56,398.2
A. Social Services (1 to 11)	11,33,239.6 (53.9)	11,94,212.7 (55.2)	15,13,767.4 (56.7)	14,26,842.1 (56.5)	16,53,534.2 (56.8)
1. Education, Sports, Art and Culture	4,81,818.4	5,28,937.8	6,18,466.4	5,72,226.8	6,43,979.3
2. Medical and Public Health and Family Welfare	1,65,377.1	1,76,974.9	2,16,186.6	2,18,574.1	2,53,057.4
3. Water Supply and Sanitation	70,190.7	57,965.0	92,798.4	82,986.9	1,17,431.3
4. Housing	37,335.5	29,908.8	60,551.1	52,834.3	65,218.5
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	79,266.6	93,587.7	1,29,512.8	1,02,377.8	1,24,753.6
6. Labour and Labour welfare	11,085.0	10,886.9	15,672.3	14,036.1	18,037.1
7. Social Security and Welfare	1,37,236.3	1,31,339.3	1,52,638.1	1,58,426.3	1,85,652.8
8. Nutrition	24,642.3	27,006.3	33,280.1	32,843.4	34,883.0
9. Relief on account of Natural Calamities	29,827.7	39,090.3	34,929.1	62,888.8	44,953.0
10. Urban development	87,543.4	89,877.3	1,48,278.7	1,19,759.0	1,52,385.4
11. Others*	8,916.4	8,638.5	11,453.9	9,888.7	13,182.9
B. Economic Services (1 to 9)	9,21,778.2 (43.9)	9,28,379.5 (42.9)	11,08,684.4 (41.5)	10,52,250.6 (41.6)	12,02,863.9 (41.3)
1. Agriculture and Allied Activities	2,14,886.5	2,09,560.5	2,48,700.3	2,35,617.0	2,61,939.9
2. Rural Development	1,64,569.2	1,69,328.1	2,38,745.7	2,29,847.8	2,39,245.3
3. Special Area Programmes	8,697.7	6,842.8	10,899.4	9,053.4	10,368.9
4. Irrigation and Flood Control	1,21,753.6	1,12,480.4	1,44,392.5	1,19,863.1	1,53,351.4
5. Energy	1,74,221.0	1,96,846.0	1,67,360.0	1,80,682.4	1,88,669.0
6. Industry and Minerals	31,827.6	30,674.2	42,550.2	35,958.6	44,614.6
7. Transport and Communications	1,65,506.7	1,65,821.7	1,97,444.2	1,88,796.6	2,32,209.3
8. Science, Technology and Environment	1,733.4	1,575.4	5,113.8	3,364.6	4,301.7
9. General Economic Services	38,582.5	35,250.4	53,478.4	49,067.1	68,163.8
II. Loans and Advances by State Governments for Development Purposes (A+B)	45,783.9	40,748.4	46,307.5	47,589.9	55,010.8
A. Social Services (1 to 7)	20,134.6 (1.0)	15,154.5 (0.7)	22,573.8 (0.8)	23,222.5 (0.9)	28,480.5 (1.0)
1. Education, Sports, Art and Culture	761.8	795.9	967.8	974.8	757.8
2. Medical and Public Health	784.8	815.6	720.6	744.6	720.6
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	5,550.7	5,869.5	7,652.7	7,394.8	10,378.5
5. Housing	3,062.1	1,034.3	1,395.6	1,414.7	1,549.3
6. Government Servants (Housing)	1,394.3	970.3	1,285.4	621.1	1,214.6
7. Others @	8,580.9	5,668.9	10,551.6	12,072.5	13,859.6
B. Economic Services (1 to 10)	25,649.2 (1.2)	25,593.8 (1.2)	23,733.8 (0.9)	24,367.5 (1.0)	26,530.3 (0.9)
1. Crop Husbandry	385.6	642.4	452.9	865.1	440.9
2. Soil and Water Conservation	-	-	-	-	-
3. Food Storage and Warehousing	1,108.8	642.1	1,009.4	705.6	770.3
4. Co-operation	2,844.3	1,147.5	803.5	1,184.8	1,506.5
5. Major and Medium Irrigation, etc.	-	688.2	6,339.5	6,339.5	8,945.4
6. Power Projects	7,206.4	13,035.1	6,344.9	5,447.7	5,132.7
7. Village and Small Industries	141.0	92.0	330.9	400.8	500.6
8. Other Industries and Minerals	200.3	558.9	616.3	874.7	554.5
9. Rural Development	3.9	0.1	8.0	7.0	8.0
10. Others+	13,758.9	8,787.5	7,828.4	8,542.2	8,671.4
III. Total Development Expenditure (I + II)	21,00,801.6 (100.0)	21,63,340.6 (100.0)	26,68,759.3 (100.0)	25,26,682.7 (100.0)	29,11,409.0 (100.0)

⊔ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the State governments. Details in methodology.