

Appendix Tables

Appendix Table 6: Development and Non-Development Expenditure*

(₹ Crore)

Item	2018-19 (Accounts)	2019-20 (Accounts)	2020-21 (Budget Estimates)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)
1	2	3	4	5	6
Aggregate Disbursements (1 to 3)	33,37,713.3	34,95,002.6	42,11,203.8	40,06,413.1	46,23,091.7
1. Development Expenditure (a + b)	21,00,801.6	21,63,340.6	26,68,759.3	25,26,682.7	29,11,409.0
a) Direct Development Expenditure (i + ii)	20,55,017.8	21,22,592.2	26,22,451.8	24,79,092.7	28,56,398.2
i) Economic Services	9,21,778.2	9,28,379.5	11,08,684.4	10,52,250.6	12,02,863.9
ii) Social Services	11,33,239.6	11,94,212.7	15,13,767.4	14,26,842.1	16,53,534.2
b) Loans and Advances for Development Purposes (i + ii)	45,783.9	40,748.4	46,307.5	47,589.9	55,010.8
i) Economic Services	25,649.2	25,593.8	23,733.8	24,367.5	26,530.3
ii) Social Services	20,134.6	15,154.5	22,573.8	23,222.5	28,480.5
2. Non-Development Expenditure (a + b)	9,44,483.7	10,05,162.7	12,08,889.2	11,21,918.6	12,87,898.6
a) Direct Non-Development Expenditure	9,43,703.1	10,04,048.9	12,07,727.2	11,20,086.7	12,87,025.5
b) Loans and Advances for Non-Development Purposes	780.6	1,113.9	1,162.0	1,831.8	873.2
3. Others (a to c)	2,92,428.1	3,26,499.3	3,33,555.2	3,57,811.8	4,23,784.1
a) Repayment of Loans to the Centre	18,118.4	18,509.2	20,451.6	19,857.9	22,394.7
b) Discharge of Internal Debt	1,94,596.9	2,24,621.6	2,17,711.1	2,46,698.7	3,05,546.1
<i>of which: Market Loans</i>	1,09,841.3	1,43,491.7	1,35,268.2	1,34,833.2	1,87,702.5
c) Grants-in-Aid and Contributions	79,712.8	83,368.4	95,392.5	91,255.2	95,843.3
<i>of which:</i>					
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	79,712.8	83,368.4	95,392.5	91,255.2	95,843.3

* : Include expenditure on both Revenue and Capital Account.

Source : Budget documents of the State governments. Details in methodology.