

Appendix Table 7: Composition of Social Sector Expenditure*

(₹ Crore)

Item	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10
1. Revenue Expenditure (i + ii)	1,46,000.6	1,67,774.6	1,95,626.4	2,28,122.4	2,85,130.1	3,48,872.1	4,02,920.0	4,67,852.0	5,36,676.1
(i) Social Services (a to l)	1,29,035.1	1,48,551.5	1,74,555.3	2,03,765.7	2,55,268.5	3,08,550.0	3,65,711.2	4,25,643.6	4,85,363.2
(a) Education, Sports, Art and Culture	69,371.1	78,147.4	89,578.3	1,00,775.3	1,21,276.3	1,51,670.3	1,87,617.3	2,16,066.6	2,45,401.5
(b) Medical and Public Health	15,230.5	17,542.1	19,161.8	21,894.8	26,160.8	32,611.5	38,128.2	43,945.2	50,641.0
(c) Family Welfare	2,529.8	2,763.4	3,043.3	3,557.0	4,487.9	5,689.7	6,765.4	7,583.7	9,526.0
(d) Water Supply and Sanitation	6,922.9	8,464.9	8,774.6	9,814.1	10,281.3	10,517.6	11,505.9	12,704.3	12,428.5
(e) Housing	1,867.8	2,001.6	2,878.3	4,016.6	5,885.8	5,739.4	6,427.9	6,676.0	8,640.9
(f) Urban Development	4,832.8	4,686.8	9,470.5	14,219.1	21,771.7	22,744.4	21,653.5	22,839.8	28,344.5
(g) Welfare of SCs, STs and OBCs	9,189.1	10,456.6	11,801.9	14,630.1	18,046.5	20,936.3	25,304.8	30,899.4	38,036.8
(h) Labour and Labour Welfare	1,482.7	1,656.4	2,484.1	2,351.3	2,839.1	3,404.0	4,027.5	4,382.5	5,916.2
(i) Social Security and Welfare	8,005.1	9,232.2	12,917.2	17,611.8	25,233.7	32,848.9	38,729.9	48,506.9	55,563.2
(j) Nutrition	3,226.4	4,021.6	4,844.9	6,178.4	8,475.1	11,234.6	13,453.3	15,691.4	16,955.6
(k) Expenditure on Natural Calamities	5,566.5	8,569.6	7,859.5	6,656.6	8,325.8	8,409.0	8,761.6	13,691.8	10,980.9
(l) Others	810.3	1,009.0	1,741.1	2,060.5	2,484.7	2,744.3	3,335.8	2,656.0	2,928.1
(ii) Economic Services (a + b)	16,965.5	19,223.1	21,071.0	24,356.7	29,861.5	40,322.1	37,208.8	42,208.4	51,312.9
(a) Rural Development	15,391.1	17,587.8	19,315.3	22,203.3	26,550.3	35,630.7	32,594.3	37,222.4	44,370.4
(b) Food Storage and Warehousing	1,574.5	1,635.3	1,755.8	2,153.4	3,311.2	4,691.5	4,614.5	4,986.0	6,942.5
2. Capital Outlay (i + ii)	15,573.3	18,261.2	22,615.3	29,818.9	38,485.3	43,059.8	40,748.5	45,901.7	56,458.1
(i) Social Services (a to i)	11,685.4	14,137.1	17,393.2	22,989.9	29,168.0	29,374.0	31,401.2	34,336.6	43,291.4
(a) Education, Sports, Art and Culture	983.8	1,716.0	2,378.6	3,360.4	4,594.9	4,146.4	5,055.2	4,581.5	5,767.7
(b) Medical and Public Health	1,008.1	1,722.0	3,134.8	3,415.4	3,631.9	3,928.7	4,236.9	5,006.8	6,073.0
(c) Family Welfare	3.2	3.7	34.9	40.5	72.6	105.2	8.8	73.3	61.0
(d) Water Supply and Sanitation	5,179.6	5,181.4	6,646.5	9,343.9	11,330.8	10,158.2	8,810.5	8,925.7	11,450.5
(e) Housing	975.7	744.9	981.5	1,009.2	1,209.3	1,048.9	3,040.6	3,165.3	4,361.6
(f) Urban Development	1,774.4	2,301.5	1,766.2	2,457.3	4,149.9	6,198.8	5,196.9	7,395.2	9,066.2
(g) Welfare of SCs, STs and OBCs	928.2	1,241.6	1,715.5	1,841.4	2,441.0	2,073.1	2,859.3	3,169.9	3,261.9
(h) Social Security and Welfare	157.9	244.0	271.9	517.4	793.7	803.5	1,170.7	1,018.7	1,517.2
(i) Others	674.5	982.0	463.4	1,004.3	943.7	911.0	1,022.4	1,000.2	1,732.3
(ii) Economic Services (a + b)	3,887.9	4,124.2	5,222.1	6,829.0	9,317.4	13,685.8	9,347.2	11,565.0	13,166.7
(a) Rural Development	3,014.5	3,950.8	5,387.9	5,728.4	5,831.5	7,025.1	9,243.7	9,971.9	9,953.8
(b) Food Storage and Warehousing	873.4	173.4	(165.8)	1,100.6	3,485.9	6,660.6	103.6	1,593.1	3,212.8
3. Loans and Advances by State Governments (i + ii)	2,502.8	3,394.3	4,746.5	7,525.2	7,922.8	7,805.3	8,268.1	9,815.6	9,808.6
(i) Social Services (a to d)	2,185.5	3,041.9	3,629.7	6,179.8	6,394.4	5,828.7	7,295.4	7,275.6	7,509.2
(a) Education	128.2	52.6	15.7	18.6	13.9	8.8	67.4	76.1	42.4
(b) Housing	738.7	750.5	894.4	3,282.0	3,320.0	779.1	1,249.5	1,885.9	1,715.3
(c) Housing (Government servants)	320.3	359.8	429.3	454.6	588.4	573.6	685.7	810.2	946.1
(d) Others	998.4	1,879.0	2,290.3	2,424.6	2,472.1	4,467.3	5,292.8	4,503.3	4,805.3
(ii) Economic Services (a + b)	317.3	352.4	1,116.8	1,345.4	1,528.4	1,976.6	972.7	2,540.0	2,299.4
(a) Rural Development	6.9	6.4	5.8	2.9	4.2	3.3	3.6	5.6	5.3
(b) Food Storage and Warehousing	310.4	346.0	1,110.9	1,342.5	1,524.2	1,973.2	969.1	2,534.4	2,294.1
Total Social Sector Expenditure (1+2+3)	1,64,076.7	1,89,430.2	2,22,988.2	2,65,466.4	3,31,538.2	3,99,737.2	4,51,936.5	5,23,569.3	6,02,942.7

(Contd...)

Appendix Table 7: Composition of Social Sector Expenditure* (Concl'd.)

(₹ Crore)

Item	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (BE)	2020-21 (RE)	2021-22 (BE)
1	11	12	13	14	15	16	17	18	19	20
1. Revenue Expenditure (i + ii)	6,10,293.8	7,40,020.3	8,61,451.9	9,73,062.7	10,58,642.8	11,86,239.2	12,67,449.2	15,41,345.5	15,02,107.3	16,54,140.2
(i) Social Services (a to l)	5,50,120.8	6,33,141.0	7,40,108.3	8,35,442.9	9,13,348.7	10,32,141.7	11,05,285.2	13,35,445.1	12,88,724.5	14,42,655.3
(a) Education, Sports, Art and Culture	2,73,534.9	3,15,425.7	3,49,494.1	3,86,926.0	4,24,798.0	4,67,961.5	5,16,390.7	5,88,681.8	5,51,407.9	6,14,889.7
(b) Medical and Public Health	56,389.1	70,595.4	81,008.9	93,457.5	1,12,193.6	1,25,575.9	1,36,605.1	1,60,741.8	1,66,051.9	1,83,681.4
(c) Family Welfare	10,139.8	15,110.3	16,461.9	18,014.0	20,528.4	23,409.8	26,379.8	30,100.9	29,320.6	33,937.8
(d) Water Supply and Sanitation	14,654.4	20,575.6	27,176.9	35,170.0	39,190.4	38,187.6	29,574.3	42,366.4	37,769.7	46,475.5
(e) Housing	8,707.6	12,510.2	15,121.9	19,769.6	27,623.6	31,503.1	25,565.2	48,633.7	43,145.0	51,666.6
(f) Urban Development	31,530.6	34,408.3	43,003.2	61,207.5	62,677.2	67,444.4	72,141.7	1,06,995.3	94,944.3	1,13,061.8
(g) Welfare of SCs, STs and OBCs	42,691.1	42,486.5	51,996.3	59,040.7	67,756.7	71,217.8	86,452.8	1,19,853.3	94,587.8	1,11,801.2
(h) Labour and Labour Welfare	6,954.2	7,506.8	7,080.8	7,552.9	9,272.7	11,085.0	10,886.9	15,672.3	14,036.1	18,037.1
(i) Social Security and Welfare	65,543.5	72,280.9	90,270.8	98,085.9	1,03,858.5	1,34,868.2	1,28,971.8	1,46,629.3	1,54,653.2	1,80,354.8
(j) Nutrition	19,570.2	20,388.1	21,564.9	22,817.8	23,505.2	24,642.3	27,006.3	33,280.1	32,843.4	34,883.0
(k) Expenditure on Natural Calamities	16,936.4	18,342.5	32,738.5	27,998.8	15,985.9	29,827.7	39,090.3	34,929.1	62,888.8	44,953.0
(l) Others	3,468.9	3,510.6	4,190.1	5,402.3	5,958.6	6,418.2	6,220.4	7,561.1	7,075.7	8,913.5
(ii) Economic Services (a + b)	60,173.0	1,06,879.4	1,21,343.6	1,37,619.8	1,45,294.1	1,54,097.6	1,62,164.0	2,05,900.5	2,13,382.9	2,11,484.8
(a) Rural Development	48,773.5	95,222.5	1,07,971.0	1,26,248.3	1,32,244.5	1,37,508.1	1,43,731.6	1,89,188.9	1,90,549.1	1,90,602.9
(b) Food Storage and Warehousing	11,399.4	11,656.9	13,372.6	11,371.5	13,049.6	16,589.4	18,432.4	16,711.5	22,833.8	20,881.9
2. Capital Outlay (i + ii)	60,923.6	83,860.0	98,665.9	1,13,884.1	1,25,126.8	1,35,237.1	1,27,080.9	2,31,456.3	1,80,274.9	2,62,158.6
(i) Social Services (a to i)	50,110.3	63,070.0	69,555.3	83,782.4	92,819.0	1,01,097.9	88,927.5	1,78,322.3	1,38,117.7	2,10,878.9
(a) Education, Sports, Art and Culture	7,330.0	8,760.0	10,590.4	11,681.1	13,135.0	13,856.9	12,547.1	29,784.6	20,818.9	29,089.6
(b) Medical and Public Health	7,623.5	10,515.1	12,325.7	13,590.2	13,274.0	15,886.9	13,288.5	24,588.1	22,674.4	34,354.9
(c) Family Welfare	251.6	313.6	280.7	127.4	386.6	504.5	701.5	755.8	527.2	1,083.2
(d) Water Supply and Sanitation	13,582.4	18,740.0	18,756.6	22,750.9	28,701.6	32,003.1	28,390.7	50,432.0	45,217.2	70,955.8
(e) Housing	5,025.8	7,511.8	6,653.7	10,032.7	8,898.3	5,832.4	4,343.5	11,917.4	9,689.3	13,552.0
(f) Urban Development	7,516.9	7,111.6	9,592.1	12,420.2	15,463.7	20,099.0	17,735.5	41,283.4	24,814.7	39,323.6
(g) Welfare of SCs, STs and OBCs	4,138.8	5,385.9	6,198.8	6,399.8	8,240.8	8,048.8	7,135.0	9,659.5	7,790.0	12,952.3
(h) Social Security and Welfare	2,363.9	2,422.1	3,125.5	2,970.4	2,444.3	2,368.1	2,367.5	6,008.8	3,773.1	5,298.0
(i) Others	2,277.4	2,303.7	2,031.8	3,809.7	2,274.6	2,498.2	2,418.1	3,892.8	2,813.0	4,269.4
(ii) Economic Services (a + b)	10,813.4	20,792.1	29,110.6	30,101.7	32,307.8	34,139.2	38,153.3	53,134.0	42,157.3	51,279.7
(a) Rural Development	10,008.0	18,365.8	26,255.6	23,898.7	26,174.4	27,061.1	25,596.4	49,556.8	39,298.7	48,642.4
(b) Food Storage and Warehousing	805.3	2,426.3	2,855.0	6,203.0	6,133.4	7,078.2	12,556.9	3,577.2	2,858.6	2,637.3
3. Loans and Advances by State Governments (i + ii)	7,983.7	6,177.5	8,818.6	41,241.6	17,164.5	21,247.3	15,796.8	23,591.1	23,935.1	29,258.8
(i) Social Services (a to d)	6,669.2	5,916.3	8,684.3	9,642.2	16,460.1	20,134.6	15,154.5	22,573.8	23,222.5	28,480.5
(a) Education	32.5	25.4	125.8	47.8	379.3	761.8	795.9	967.8	974.8	757.8
(b) Housing	2,026.1	639.2	2,267.7	693.6	2,205.6	3,062.1	1,034.3	1,395.6	1,414.7	1,549.3
(c) Housing (Government servants)	1,158.3	1,163.9	1,332.1	1,593.1	1,116.2	1,394.3	970.3	1,285.4	621.1	1,214.6
(d) Others	3,452.3	4,087.8	4,958.7	7,307.7	12,759.0	14,916.5	12,354.0	18,924.9	20,211.9	24,958.7
(ii) Economic Services (a + b)	1,314.5	261.2	134.3	31,599.3	704.5	1,112.6	642.3	1,017.4	712.6	778.3
(a) Rural Development	6.1	4.2	4.0	3.7	3.8	3.9	0.1	8.0	7.0	8.0
(b) Food Storage and Warehousing	1,308.4	256.9	130.3	31,595.6	700.6	1,108.8	642.1	1,009.4	705.6	770.3
Total Social Sector Expenditure (1+2+3)	6,79,201.1	8,30,060.0	9,68,936.4	11,28,188.3	12,00,934.1	13,42,723.6	14,10,326.9	17,96,393.0	17,06,317.4	19,45,557.5

RE: Revised Estimates.

BE: Budget Estimates.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology.