

Appendix Tables

Appendix Table 4: Development Expenditure – Major Heads

(Amount in ₹ billion)

Item	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	9,428.0	11,637.0	11,846.3	14,747.4	25.7	1.8	24.5
A. Social Services (1 to 11)	5,286.5	6,591.8	6,723.9	8,088.3	27.2	2.0	20.3
	(54.4)	(55.3)	(55.4)	(54.1)			
1. Education, Sports, Art and Culture	2,511.7	3,081.1	3,045.8	3,705.5	21.3	-1.1	21.7
2. Medical and Public Health and Family Welfare	663.0	830.1	831.9	1,093.1	25.5	0.2	31.4
3. Water Supply and Sanitation	238.8	299.3	310.0	444.0	29.8	3.6	43.2
4. Housing	130.0	161.4	154.8	259.5	19.0	-4.1	67.7
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	413.0	534.8	559.1	648.7	35.4	4.6	16.0
6. Labour and Labour welfare	59.2	82.6	86.5	91.1	46.2	4.6	5.3
7. Social Security and Welfare	570.8	679.5	749.7	819.5	31.3	10.3	9.3
8. Nutrition	169.6	217.9	218.1	224.8	28.6	0.1	3.1
9. Relief on account of Natural Calamities	109.8	101.8	179.1	134.8	63.1	75.9	-24.7
10. Urban development	374.1	536.0	520.1	597.3	39.0	-3.0	14.8
11. Others*	46.6	67.3	68.7	70.1	47.4	2.0	2.0
B. Economic Services (1 to 9)	4,141.4	5,045.2	5,122.5	6,659.1	23.7	1.5	30.0
	(42.6)	(42.3)	(42.2)	(44.6)			
1. Agriculture and Allied Activities	800.7	991.2	1,028.0	1,351.6	28.4	3.7	31.5
2. Rural Development	543.2	716.7	704.0	1,448.9	29.6	-1.8	105.8
3. Special Area Programmes	57.4	88.3	94.2	107.0	64.2	6.7	13.6
4. Irrigation and Flood Control	789.6	1,033.6	986.5	996.8	24.9	-4.6	1.0
5. Energy	818.6	869.5	876.3	1,101.9	7.0	0.8	25.7
6. Industry and Minerals	155.1	182.2	189.9	225.3	22.4	4.2	18.6
7. Transport and Communications	772.0	848.7	950.9	1,092.3	23.2	12.0	14.9
8. Science, Technology and Environment	9.7	13.9	12.4	14.2	27.6	-10.9	14.8
9. General Economic Services	195.1	301.2	280.3	321.1	43.7	-6.9	14.5
II. Loans and Advances by State Governments for Development Purposes (A+B)	294.6	281.2	298.6	195.2	1.4	6.2	-34.6
A. Social Services (1 to 7)	75.1	88.1	84.9	67.9	13.1	-3.7	-20.1
	(0.8)	(0.7)	(0.7)	(0.5)			
1. Education, Sports, Art and Culture	0.4	0.2	0.2	0.3	-41.6	62.2	8.0
2. Medical and Public Health	1.7	1.4	1.4	0.9	-19.5	2.9	-35.6
3. Family Welfare	-	-	-	-	-	-	-
4. Water Supply and Sanitation	18.9	21.5	19.0	18.2	0.6	-11.6	-4.3
5. Housing	17.2	17.6	23.9	6.4	39.1	35.7	-73.0
6. Government Servants (Housing)	9.5	13.0	13.5	14.8	42.4	3.3	9.8
7. Others @	27.4	34.5	26.9	27.3	-1.8	-22.0	1.3
B. Economic Services (1 to 10)	219.5	193.1	213.7	127.3	-2.6	10.7	-40.4
	(2.3)	(1.6)	(1.8)	(0.9)			
1. Crop Husbandry	6.9	5.9	5.8	3.1	-14.9	-0.5	-47.5
2. Soil and Water Conservation	-	-	-	-	-50.0	-	-
3. Food Storage and Warehousing	22.9	17.1	20.5	2.6	-10.8	19.9	-87.1
4. Co-operation	9.1	5.1	8.4	8.1	-7.4	65.7	-4.0
5. Major and Medium Irrigation, etc.	0.1	0.1	0.1	0.1	-33.3	-20.0	-37.5
6. Power Projects	133.4	103.4	114.5	77.6	-14.1	10.7	-32.3
7. Village and Small Industries	2.0	1.7	2.0	1.1	2.9	18.3	-44.8
8. Other Industries and Minerals	8.2	9.5	9.8	9.3	18.9	2.6	-4.7
9. Rural Development	0.1	0.1	0.1	0.1	27.4	3.5	-10.4
10. Others+	36.9	50.2	52.5	25.4	42.5	4.6	-51.7
III. Total Development Expenditure (I + II)	9,722.6	11,918.2	12,145.0	14,942.5	24.9	1.9	23.0
	(100.0)	(100.0)	(100.0)	(100.0)			

‘-’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of state governments and CAG for 2012-13 in respect of Jammu & Kashmir.