

Appendix II : Revenue Expenditure of Village Panchayats

(₹ per Panchayat)

Item	ANDHRA PRADESH			ASSAM		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	10,30,354	7,38,938	3,60,550	57,01,657	10,97,101	11,35,235
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	90	64	68	-	-	-
4 Education	-	-	-	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	5	10	24	-	-	-
8 Interest Payments	-	-	-	4	22	1
9 Maintenance of Community Assets	2,030	894	795	4,68,887	1,02,462	91,386
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	7,04,843	5,37,208	2,46,049	51,86,076	9,70,627	9,73,580
(i) District Panchayat Programmes	2,308	1,803	885	-	-	-
(ii) Gram Panchayat Programmes	6,94,573	5,26,477	2,36,358	51,79,435	9,66,425	9,71,279
(iii) Other Expenditure	7,866	8,881	8,588	6,641	4,203	2,302
(iv) Panchayat Samiti Programmes	95	48	218	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	53,838	21,010	10,628	-	-	-
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	-	-	-
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	5,443	4,033	2,495	15,290	4,163	4,352
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	2,64,105	1,75,718	1,00,492	31,400	19,826	65,916
(i) Maintenance and Repair of Tube-wells	12,270	5,973	3,358	210	135	50
(ii) Maintenance of Water Supply line	77,785	44,590	25,530	-	-	-
(iii) Other Expenditure	26,978	19,012	10,977	31,190	19,692	65,865
(iv) Sewage and Solid Waste Management	-	-	-	-	-	-
(v) Sewerage and Sanitation	1,47,073	1,06,144	60,627	-	-	-
(vi) Storm water drainage	-	-	-	-	-	-
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.

Appendix II

Appendix II : Revenue Expenditure of Village Panchayats (Contd.)

(₹ per Panchayat)

Item	BIHAR			CHHATTISGARH		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	17,657	40,801	63,026	12,78,403	9,70,873	9,58,156
1 Agriculture including Agriculture Extension	-	-	-	696	2,282	2,142
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	231	583	518
3 Art, Culture and Libraries	-	-	-	3	14	1
4 Education	-	-	-	12	0	27
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	98	75	73	612	703	56
9 Maintenance of Community Assets	192	192	4,862	24,616	19,130	20,852
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	28	60	95
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	8,970	14,936	20,994	11,29,882	7,39,014	6,26,334
(i) District Panchayat Programmes	-	-	-	17,720	22,942	16,088
(ii) Gram Panchayat Programmes	8,970	14,936	20,994	10,76,108	6,75,022	5,78,210
(iii) Other Expenditure	-	-	-	32,065	34,679	28,376
(iv) Panchayat Samiti Programmes	-	-	-	3,989	6,371	3,660
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	78	59	45
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	186	350	444
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	25,032	21,474	16,147
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	5,321	10,216	1,131	11,738	8,218	8,582
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	3,077	15,381	35,967	85,289	1,78,986	2,82,911
(i) Maintenance and Repair of Tube-wells	-	-	-	6,516	8,236	10,347
(ii) Maintenance of Water Supply line	-	-	-	11,579	24,218	36,305
(iii) Other Expenditure	3,077	15,381	35,967	62,620	1,37,868	2,23,658
(iv) Sewage and Solid Waste Management	-	-	-	545	1,122	1,329
(v) Sewerage and Sanitation	-	-	-	3,912	7,415	11,130
(vi) Storm water drainage	-	-	-	116	127	142
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	0	1	1

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.