

Appendix II : Revenue Expenditure of Village Panchayats (Contd.)

(₹ per Panchayat)

Item	JAMMU AND KASHMIR			JHARKHAND		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	12,07,178	12,59,916	9,44,299	17,27,539	18,17,217	8,50,494
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	-	-	-	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	-	-	-	190	9	108
9 Maintenance of Community Assets	-	-	-	226	350	283
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	12,07,178	12,59,916	9,44,299	14,97,164	11,84,038	4,78,156
(i) District Panchayat Programmes	-	-	-	369	701	85
(ii) Gram Panchayat Programmes	12,07,178	12,59,916	9,44,299	14,96,794	11,83,337	4,78,071
(iii) Other Expenditure	-	-	-	-	-	-
(iv) Panchayat Samiti Programmes	-	-	-	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	-	-	-
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	-	-	-
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	-	-	-	5,119	11,731	2,812
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	-	-	-	2,24,841	6,21,089	3,69,134
(i) Maintenance and Repair of Tube-wells	-	-	-	608	2,531	1,173
(ii) Maintenance of Water Supply line	-	-	-	6,346	11,826	8,139
(iii) Other Expenditure	-	-	-	2,03,829	5,53,496	3,26,293
(iv) Sewage and Solid Waste Management	-	-	-	581	2,570	806
(v) Sewerage and Sanitation	-	-	-	12,564	46,049	31,045
(vi) Storm water drainage	-	-	-	913	4,617	1,678
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.

Appendix II

Appendix II : Revenue Expenditure of Village Panchayats (Contd.)

(₹ per Panchayat)

Item	KARNATAKA			KERALA		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	30,86,419	27,52,610	25,54,440	-	25,72,143	33,58,816
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	1,201	1,031
3 Art, Culture and Libraries	-	-	-	-	407	647
4 Education	-	-	-	-	12,501	13,217
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	6,442	3,844
8 Interest Payments	5,674	4,362	1,344	-	354	1,675
9 Maintenance of Community Assets	-	-	-	-	1,08,477	99,906
10 Market and Fairs	-	-	-	-	3,084	4,460
11 Minor Irrigation	-	-	-	-	496	475
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	23,25,727	11,95,472	7,59,274	-	1,66,564	1,87,951
(i) District Panchayat Programmes	6,763	6,736	4,662	-	-	-
(ii) Gram Panchayat Programmes	23,18,001	11,87,507	7,53,525	-	1,55,865	1,82,763
(iii) Other Expenditure	-	-	-	-	-	-
(iv) Panchayat Samiti Programmes	963	1,230	1,086	-	10,699	5,188
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	-	1,92,968	1,64,925
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	-	113	53
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	-	-	-	-	4,78,919	5,15,125
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	7,55,019	15,52,775	17,93,822	-	15,89,660	23,53,454
(i) Maintenance and Repair of Tube-wells	17,409	25,229	25,524	-	51,572	64,052
(ii) Maintenance of Water Supply line	1,43,886	1,81,936	1,47,941	-	3,86,577	5,28,400
(iii) Other Expenditure	5,76,000	13,12,958	15,88,938	-	4,38,623	7,52,558
(iv) Sewage and Solid Waste Management	5,286	7,291	8,879	-	4,00,162	5,85,701
(v) Sewerage and Sanitation	10,295	23,169	19,889	-	2,31,696	3,40,484
(vi) Storm water drainage	2,143	2,193	2,652	-	81,029	82,259
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	10,955	12,053

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.