

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

Item	LADAKH			MADHYA PRADESH		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
<b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>	<b>3,36,440</b>	<b>2,20,592</b>	<b>1,94,712</b>	<b>4,38,788</b>	<b>4,32,756</b>	<b>3,92,302</b>
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	-	-	-	3	2	4
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	-	-	-	-	-	-
9 Maintenance of Community Assets	2,59,652	2,07,654	1,69,816	5,647	3,898	2,793
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
<b>13 Panchayati Raj Programmes (i-iv)</b>	<b>76,788</b>	<b>12,937</b>	<b>24,896</b>	<b>3,01,014</b>	<b>1,85,476</b>	<b>1,88,285</b>
(i) District Panchayat Programmes	-	-	-	1,530	2,219	1,822
(ii) Gram Panchayat Programmes	76,788	12,937	24,896	2,99,141	1,82,609	1,86,017
(iii) Other Expenditure	-	-	-	-	-	-
(iv) Panchayat Samiti Programmes	-	-	-	343	649	446
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	7	16	13
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	63	44	34
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	-	-	-	46,450	31,601	18,943
23 Village and Small Scale Industries	-	-	-	-	-	-
<b>24 Water Supply and Sanitation (i-vi)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,603</b>	<b>2,11,718</b>	<b>1,82,231</b>
(i) Maintenance and Repair of Tube-wells	-	-	-	1,006	1,113	776
(ii) Maintenance of Water Supply line	-	-	-	5,453	7,865	6,564
(iii) Other Expenditure	-	-	-	70,162	1,82,938	1,59,159
(iv) Sewage and Solid Waste Management	-	-	-	553	1,326	732
(v) Sewerage and Sanitation	-	-	-	5,299	11,884	10,225
(vi) Storm water drainage	-	-	-	3,130	6,593	4,775
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.

Appendix II

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

Item	MAHARASHTRA			MANIPUR		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
<b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>	<b>17,62,877</b>	<b>12,71,375</b>	<b>15,57,099</b>	<b>12,77,022</b>	<b>6,82,457</b>	<b>8,07,871</b>
1 Agriculture including Agriculture Extension	260	210	250	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	1	0	0	-	-	-
3 Art, Culture and Libraries	188	86	89	-	-	-
4 Education	3,021	2,704	2,400	-	-	-
5 Fisheries	0	1	0	-	-	-
6 Forestry	153	123	174	-	-	-
7 Health and Family Welfare	8,179	4,587	4,570	-	-	-
8 Interest Payments	27,485	42,125	30,411	357	33	236
9 Maintenance of Community Assets	31,999	19,210	19,521	1,93,268	97,515	53,095
10 Market and Fairs	933	947	1,601	-	-	-
11 Minor Irrigation	156	149	131	-	-	-
12 Non-Conventional Sources of Energy	70	20	11	-	-	-
<b>13 Panchayati Raj Programmes (i-iv)</b>	<b>15,28,552</b>	<b>9,91,597</b>	<b>11,79,810</b>	<b>7,96,070</b>	<b>4,48,790</b>	<b>3,07,806</b>
(i) District Panchayat Programmes	7,127	7,561	7,439	-	-	-
(ii) Gram Panchayat Programmes	14,30,074	8,90,852	10,64,847	7,96,070	4,48,790	3,07,806
(iii) Other Expenditure	89,203	91,455	1,05,851	-	-	-
(iv) Panchayat Samiti Programmes	2,148	1,730	1,673	-	-	-
14 Pension and Other Retirement Benefits	1	2	2	-	-	-
15 Poverty Alleviation Programme	630	426	514	-	-	-
16 Public Distribution System	61	121	47	-	-	-
17 Rural Electrification	10,132	9,442	9,201	-	-	-
18 Rural Housing	4,424	4,523	4,955	-	-	-
19 Social Security and Welfare	2,124	1,924	2,003	-	-	-
20 Soil and Water Conservation	66	38	29	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	22,645	19,786	23,474	-	-	-
23 Village and Small Scale Industries	80	33	38	-	-	-
<b>24 Water Supply and Sanitation (i-vi)</b>	<b>1,14,712</b>	<b>1,68,471</b>	<b>2,71,693</b>	<b>2,87,327</b>	<b>1,36,119</b>	<b>4,46,734</b>
(i) Maintenance and Repair of Tube-wells	8,511	8,137	8,849	8,433	1,873	7,894
(ii) Maintenance of Water Supply line	44,322	58,965	76,206	18,824	4,388	15,536
(iii) Other Expenditure	33,979	70,973	1,34,533	1,53,516	75,145	2,48,627
(iv) Sewage and Solid Waste Management	32	53	22	4,268	2,314	66
(v) Sewerage and Sanitation	27,859	30,336	52,083	1,02,286	52,399	1,74,611
(vi) Storm water drainage	8	7	0	-	-	-
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	3,827	2,908	3,336	-	-	-
26 Women and Child Welfare	3,180	1,941	2,837	-	-	-

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.