

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

Item	ODISHA			PUNJAB		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
<b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>	<b>50,22,057</b>	<b>42,71,260</b>	<b>29,61,630</b>	<b>13,22,197</b>	<b>9,59,227</b>	<b>3,34,101</b>
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	632	734	545	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	271	113	8	486	413	40
9 Maintenance of Community Assets	3,53,666	2,30,363	1,28,448	1,941	1,814	1,082
10 Market and Fairs	102	52	62	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
<b>13 Panchayati Raj Programmes (i-iv)</b>	<b>32,27,013</b>	<b>25,03,843</b>	<b>18,54,457</b>	<b>12,91,522</b>	<b>8,96,611</b>	<b>2,82,887</b>
(i) District Panchayat Programmes	280	236	58	93	240	163
(ii) Gram Panchayat Programmes	32,09,357	24,87,328	18,46,438	12,91,429	8,96,371	2,82,724
(iii) Other Expenditure	12,868	12,200	5,288	-	-	-
(iv) Panchayat Samiti Programmes	4,509	4,079	2,674	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	49,551	42,012	27,741	-	-	-
16 Public Distribution System	1,44,194	1,39,365	50,383	-	-	-
17 Rural Electrification	-	-	-	-	-	-
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	10,49,411	10,28,726	5,51,707	-	-	-
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	31,811	23,410	14,899	-	-	-
23 Village and Small Scale Industries	-	-	-	-	-	-
<b>24 Water Supply and Sanitation (i-vi)</b>	<b>1,65,406</b>	<b>3,02,643</b>	<b>3,33,379</b>	<b>28,248</b>	<b>60,389</b>	<b>50,093</b>
(i) Maintenance and Repair of Tube-wells	13,394	11,007	10,431	-	-	-
(ii) Maintenance of Water Supply line	34,479	58,515	51,446	482	905	787
(iii) Other Expenditure	1,13,129	2,26,523	2,65,181	23,216	46,052	39,760
(iv) Sewage and Solid Waste Management	69	78	107	115	122	52
(v) Sewerage and Sanitation	3,709	5,701	5,529	4,349	13,230	9,372
(vi) Storm water drainage	625	818	685	87	80	121
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.

Appendix II

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

Item	RAJASTHAN			SIKKIM		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
<b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>	<b>14,86,861</b>	<b>12,22,754</b>	<b>12,28,009</b>	<b>41,76,077</b>	<b>33,60,638</b>	<b>28,57,757</b>
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	-	-	-	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	57	34	40	-	-	-
8 Interest Payments	0	0	0	110	149	33
9 Maintenance of Community Assets	1,952	4,249	3,057	11,137	6,882	4,236
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
<b>13 Panchayati Raj Programmes (i-iv)</b>	<b>13,55,511</b>	<b>9,53,124</b>	<b>8,67,251</b>	<b>41,30,624</b>	<b>33,40,216</b>	<b>28,22,592</b>
(i) District Panchayat Programmes	77	125	172	-	-	-
(ii) Gram Panchayat Programmes	13,55,320	9,52,698	8,66,895	39,86,042	30,46,963	25,67,134
(iii) Other Expenditure	-	-	-	1,44,582	2,93,253	2,55,458
(iv) Panchayat Samiti Programmes	114	301	183	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	147	313	219	-	-	-
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	472	248	65
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	5,579	9,611	9,421	-	-	-
23 Village and Small Scale Industries	-	-	-	-	-	-
<b>24 Water Supply and Sanitation (i-vi)</b>	<b>1,23,616</b>	<b>2,55,424</b>	<b>3,48,021</b>	<b>33,735</b>	<b>13,143</b>	<b>30,831</b>
(i) Maintenance and Repair of Tube-wells	1,893	1,849	2,583	-	-	-
(ii) Maintenance of Water Supply line	3,916	7,470	8,803	13,193	7,747	18,846
(iii) Other Expenditure	1,10,228	2,32,419	3,19,940	7,859	4,848	10,475
(iv) Sewage and Solid Waste Management	976	873	1,004	-	-	-
(v) Sewerage and Sanitation	5,661	11,555	13,926	12,683	549	1,510
(vi) Storm water drainage	941	1,258	1,764	-	-	-
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.