

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

| Item   | TAMIL NADU       |                  |                  | TELANGANA        |                  |                  |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
|  | 2020-21          | 2021-22          | 2022-23          | 2020-21          | 2021-22          | 2022-23          |
| 1  | 2                | 3                | 4                | 2                | 3                | 4                |
| <b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>                                  | <b>23,42,809</b> | <b>22,45,771</b> | <b>26,50,203</b> | <b>16,50,931</b> | <b>16,31,687</b> | <b>11,00,079</b> |
| 1 Agriculture including Agriculture Extension                              | -                | -                | -                | -                | -                | -                |
| 2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder                 | -                | -                | -                | -                | -                | -                |
| 3 Art, Culture and Libraries   | 151              | 193              | 199              | -                | -                | -                |
| 4 Education  | -                | -                | -                | -                | -                | -                |
| 5 Fisheries  | 1                | 2                | 4                | -                | -                | -                |
| 6 Forestry   | -                | -                | -                | 166              | 74               | 18               |
| 7 Health and Family Welfare  | 7,782            | 8,162            | 5,871            | -                | -                | -                |
| 8 Interest Payments  | 2,465            | 769              | 588              | 0                | 1                | 1                |
| 9 Maintenance of Community Assets  | 3,749            | 4,795            | 4,371            | 580              | 755              | 263              |
| 10 Market and Fairs  | 1                | 1                | 3                | -                | -                | -                |
| 11 Minor Irrigation  | -                | -                | -                | -                | -                | -                |
| 12 Non-Conventional Sources of Energy                                      | -                | -                | -                | -                | -                | -                |
| <b>13 Panchayati Raj Programmes (i-iv)</b>                                 | <b>15,14,017</b> | <b>13,43,733</b> | <b>15,69,214</b> | <b>12,99,075</b> | <b>12,87,735</b> | <b>8,61,701</b>  |
| (i) District Panchayat Programmes  | 7,448            | 2,737            | 2,401            | 2,465            | 3,273            | 1,381            |
| (ii) Gram Panchayat Programmes   | 14,10,465        | 12,56,855        | 14,40,297        | 12,87,562        | 12,69,956        | 8,52,894         |
| (iii) Other Expenditure  | 47,111           | 40,399           | 79,027           | 4,874            | 7,546            | 4,901            |
| (iv) Panchayat Samiti Programmes   | 48,992           | 43,743           | 47,489           | 4,174            | 6,959            | 2,526            |
| 14 Pension and Other Retirement Benefits                                   | -                | -                | -                | -                | -                | -                |
| 15 Poverty Alleviation Programme   | -                | -                | -                | -                | -                | -                |
| 16 Public Distribution System  | -                | -                | -                | -                | -                | -                |
| 17 Rural Electrification   | 3,68,057         | 3,34,609         | 3,26,785         | 1,15,542         | 95,009           | 72,511           |
| 18 Rural Housing   | 791              | 1,226            | 1,483            | -                | -                | -                |
| 19 Social Security and Welfare   | 34               | 71               | 50               | -                | -                | -                |
| 20 Soil and Water Conservation   | 903              | 606              | 518              | -                | -                | -                |
| 21 Technical Training and Vocational Education                             | -                | -                | -                | 24               | 72               | 3                |
| 22 Transportation  | 8,837            | 13,575           | 18,258           | 26,876           | 28,635           | 16,557           |
| 23 Village and Small Scale Industries                                      | -                | -                | -                | -                | -                | -                |
| <b>24 Water Supply and Sanitation (i-vi)</b>                               | <b>4,36,021</b>  | <b>5,38,028</b>  | <b>7,22,858</b>  | <b>2,08,667</b>  | <b>2,19,405</b>  | <b>1,49,025</b>  |
| (i) Maintenance and Repair of Tube-wells                                   | 73,552           | 77,254           | 84,469           | 1,005            | 701              | 734              |
| (ii) Maintenance of Water Supply line                                      | 2,91,178         | 3,65,660         | 4,74,693         | 12,236           | 8,732            | 7,747            |
| (iii) Other Expenditure  | 32,151           | 46,214           | 80,050           | 14,475           | 10,352           | 10,976           |
| (iv) Sewage and Solid Waste Management                                     | 6                | 25               | 18               | -                | -                | -                |
| (v) Sewerage and Sanitation  | 39,002           | 48,716           | 83,409           | 1,80,951         | 1,99,620         | 1,29,568         |
| (vi) Storm water drainage  | 132              | 158              | 219              | -                | -                | -                |
| 25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections | -                | -                | -                | -                | -                | -                |
| 26 Women and Child Welfare   | -                | -                | -                | -                | -                | -                |

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.

Appendix II

**Appendix II : Revenue Expenditure of Village Panchayats (Contd.)**

(₹ per Panchayat)

| Item   | TRIPURA         |                 |                 | UTTAR PRADESH   |                 |                 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|  | 2020-21         | 2021-22         | 2022-23         | 2020-21         | 2021-22         | 2022-23         |
| 1  | 2               | 3               | 4               | 2               | 3               | 4               |
| <b>TOTAL REVENUE EXPENDITURE (1 - 26)</b>                                  | <b>8,47,831</b> | <b>8,96,653</b> | <b>8,45,194</b> | <b>7,83,792</b> | <b>7,80,960</b> | <b>9,44,352</b> |
| 1 Agriculture including Agriculture Extension                              | 511             | 100             | 278             | 71              | 54              | 5               |
| 2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder                 | 169             | 129             | 134             | 1,737           | 2,885           | 2,671           |
| 3 Art, Culture and Libraries   | 5,593           | 3,641           | 3,631           | -               | -               | -               |
| 4 Education  | 326             | 349             | 479             | 18              | 19              | 18              |
| 5 Fisheries  | -               | -               | -               | -               | -               | -               |
| 6 Forestry   | -               | -               | -               | -               | -               | -               |
| 7 Health and Family Welfare  | -               | -               | -               | -               | -               | -               |
| 8 Interest Payments  | 42              | 331             | 5               | 1,099           | 681             | 279             |
| 9 Maintenance of Community Assets  | 6,180           | 4,924           | 2,884           | 1,30,967        | 1,32,062        | 72,481          |
| 10 Market and Fairs  | 3               | 3               | 2               | -               | -               | -               |
| 11 Minor Irrigation  | 37              | 749             | 127             | 31              | 4               | 4               |
| 12 Non-Conventional Sources of Energy                                      | -               | -               | -               | -               | -               | -               |
| <b>13 Panchayati Raj Programmes (i-iv)</b>                                 | <b>6,96,132</b> | <b>6,86,476</b> | <b>6,42,687</b> | <b>4,05,916</b> | <b>3,94,894</b> | <b>5,52,592</b> |
| (i) District Panchayat Programmes  | 21              | 4               | 80              | 285             | 215             | 248             |
| (ii) Gram Panchayat Programmes   | 6,88,400        | 6,83,011        | 6,39,514        | 4,04,261        | 3,92,673        | 5,51,196        |
| (iii) Other Expenditure  | 7,710           | 3,460           | 3,093           | 172             | 90              | 61              |
| (iv) Panchayat Samiti Programmes   | 1               | 1               | 1               | 1,199           | 1,917           | 1,087           |
| 14 Pension and Other Retirement Benefits                                   | -               | -               | -               | -               | -               | -               |
| 15 Poverty Alleviation Programme   | -               | -               | -               | -               | -               | -               |
| 16 Public Distribution System  | -               | -               | -               | -               | -               | -               |
| 17 Rural Electrification   | -               | -               | -               | 118             | 230             | 156             |
| 18 Rural Housing   | -               | -               | -               | -               | -               | -               |
| 19 Social Security and Welfare   | 247             | 407             | 415             | -               | -               | -               |
| 20 Soil and Water Conservation   | -               | -               | -               | -               | -               | -               |
| 21 Technical Training and Vocational Education                             | -               | -               | -               | -               | -               | -               |
| 22 Transportation  | 59,923          | 63,480          | 45,985          | 8,689           | 10,386          | 7,810           |
| 23 Village and Small Scale Industries                                      | -               | -               | -               | -               | -               | -               |
| <b>24 Water Supply and Sanitation (i-vi)</b>                               | <b>78,452</b>   | <b>1,35,792</b> | <b>1,48,254</b> | <b>2,35,146</b> | <b>2,39,744</b> | <b>3,08,337</b> |
| (i) Maintenance and Repair of Tube-wells                                   | 2,840           | 5,009           | 3,505           | 5,047           | 6,631           | 5,547           |
| (ii) Maintenance of Water Supply line                                      | 2,450           | 1,821           | 1,454           | 61,694          | 78,647          | 73,583          |
| (iii) Other Expenditure  | 70,698          | 1,25,683        | 1,40,435        | 1,01,129        | 1,03,807        | 1,47,118        |
| (iv) Sewage and Solid Waste Management                                     | 48              | 27              | 27              | 587             | 575             | 571             |
| (v) Sewerage and Sanitation  | 2,247           | 2,244           | 2,244           | 66,610          | 49,910          | 81,289          |
| (vi) Storm water drainage  | 169             | 1,007           | 589             | 79              | 175             | 229             |
| 25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections | 215             | 272             | 313             | -               | -               | -               |
| 26 Women and Child Welfare   | -               | -               | -               | -               | -               | -               |

**Note:** -: Data are not available.

**Source:** Estimates based on eGramSwaraj data.