

Appendix II : Revenue Expenditure of Village Panchayats (Contd.)

(₹ per Panchayat)

Item	UTTARAKHAND			WEST BENGAL		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	4,55,295	2,67,260	2,97,101	12,87,091	22,63,669	25,14,645
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	565	949	274
4 Education	-	-	-	764	755	1,664
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	886	942	350
8 Interest Payments	158	54	87	71	6	4
9 Maintenance of Community Assets	260	382	152	40,707	70,559	60,212
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	752	109	39
13 Panchayati Raj Programmes (i-iv)	4,12,568	2,05,335	2,42,959	27,594	89,273	74,457
(i) District Panchayat Programmes	-	-	-	-	-	-
(ii) Gram Panchayat Programmes	4,12,479	2,05,102	2,42,795	27,594	89,273	74,457
(iii) Other Expenditure	70	158	130	-	-	-
(iv) Panchayat Samiti Programmes	19	75	35	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	94	37	25	22,144	27,157	24,057
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	894	1,244	1,012
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	6,594	3,676	3,141	6,00,534	8,77,865	9,93,486
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	35,621	57,776	50,737	5,90,902	11,93,691	13,58,077
(i) Maintenance and Repair of Tube-wells	7	21	10	1,64,574	3,05,850	3,44,233
(ii) Maintenance of Water Supply line	1,809	2,234	2,240	91,111	1,64,952	1,79,605
(iii) Other Expenditure	33,052	54,640	47,572	1,26,405	3,12,995	3,67,832
(iv) Sewage and Solid Waste Management	46	332	428	5,249	4,922	8,823
(v) Sewerage and Sanitation	331	246	294	69,525	1,45,038	1,60,029
(vi) Storm water drainage	376	304	193	1,34,038	2,59,934	2,97,556
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	1,277	1,118	1,014

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.

Appendix II : Revenue Expenditure of Village Panchayats (Concl.)

(₹ per Panchayat)

Item	ALL STATES/UTs*		
	2020-21	2021-22	2022-23
1	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	17,32,475	13,88,299	12,50,124
1 Agriculture including Agriculture Extension	384	662	669
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	534	960	871
3 Art, Culture and Libraries	1,098	765	701
4 Education	682	2,133	2294
5 Fisheries	1	1	2
6 Forestry	160	99	96
7 Health and Family Welfare	3,382	3,363	2,450
8 Interest Payments	2,182	2,513	1,920
9 Maintenance of Community Assets	75,262	46,678	34,082
10 Market and Fairs	260	818	1,226
11 Minor Irrigation	641	526	476
12 Non-Conventional Sources of Energy	411	65	25
13 Panchayati Raj Programmes (i-iv)	14,00,463	9,07,500	7,36,211
(i) District Panchayat Programmes	3,407	3,397	2,489
(ii) Gram Panchayat Programmes	13,78,731	8,80,884	7,10,965
(iii) Other Expenditure	32,737	43,324	42,519
(iv) Panchayat Samiti Programmes	5,125	5,561	4,737
14 Pension and Other Retirement Benefits	1	2	2
15 Poverty Alleviation Programme	13,737	11,506	7,817
16 Public Distribution System	72,128	69,743	25,215
17 Rural Electrification	51,858	56,769	50,767
18 Rural Housing	2,280	2,840	2,738
19 Social Security and Welfare	1,19,823	1,05,433	57,171
20 Soil and Water Conservation	485	322	274
21 Technical Training and Vocational Education	24	72	3
22 Transportation	53,056	90,586	95,423
23 Village and Small Scale Industries	80	33	38
24 Water Supply and Sanitation (i-vi)	1,68,365	3,24,390	3,96,199
(i) Maintenance and Repair of Tube-wells	17,640	27,015	30,201
(ii) Maintenance of Water Supply line	41,186	67,563	79,456
(iii) Other Expenditure	80,723	1,69,079	2,10,508
(iv) Sewage and Solid Waste Management	1,322	25,558	36,124
(v) Sewerage and Sanitation	35,519	47,728	57,483
(vi) Storm water drainage	10,213	23,905	26,197
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	2,021	1,590	1,825
26 Women and Child Welfare	1,486	3,504	3,976

Note: 1. Data are not available.

2. *: Data pertain to 26 States/UTs.

Source: Estimates based on eGramSwaraj data.