

## Statement 1: Major Fiscal Indicators

(Per cent)

State	Own Revenue/Revenue Expenditure			Development Expenditure/Aggregate Disbursement*			Non-Developmental Expenditure/Aggregate Disbursement*			Interest Payment/Revenue Expenditure		
	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	73.9	69.3	47.3	68.2	69.8	67.9	25.8	25.6	27.7	11.4	11.5	9.9
2. Bihar	31.9	29.1	31.3	67.6	69.3	70.9	28.0	27.5	26.1	8.1	7.4	7.2
3. Chhattisgarh	65.4	58.4	52.2	75.1	78.0	80.7	19.5	18.3	15.8	4.3	3.9	3.9
4. Goa	78.7	76.0	79.7	68.2	71.0	70.9	27.2	25.3	25.5	13.2	11.6	12.0
5. Gujarat	86.0	89.1	75.4	67.9	69.0	68.9	25.3	25.0	26.8	17.5	17.7	15.7
6. Haryana	74.2	67.0	68.8	68.8	67.9	68.0	26.3	27.3	27.7	12.5	13.0	13.5
7. Jharkhand	50.3	48.9	42.5	63.7	69.4	72.1	29.1	25.9	24.0	10.2	8.3	6.8
8. Karnataka	75.7	69.4	67.1	70.5	70.1	69.2	21.5	21.2	22.4	9.0	8.3	8.8
9. Kerala	64.1	67.3	67.8	52.0	51.9	52.1	37.0	36.2	36.5	13.5	13.4	13.3
10. Madhya Pradesh	59.7	57.1	46.2	69.4	69.4	71.6	21.4	22.1	20.2	8.9	8.6	7.0
11. Maharashtra	81.8	76.3	71.6	65.4	64.6	66.1	29.6	29.0	29.0	13.7	13.2	12.9
12. Odisha	60.4	47.4	44.3	64.8	65.5	71.4	27.1	28.6	23.8	7.3	9.7	7.5
13. Punjab	63.9	66.4	63.6	50.0	53.1	55.2	42.2	38.7	38.3	17.3	16.8	17.1
14. Rajasthan	67.2	60.1	52.8	68.4	71.4	75.1	25.5	24.3	21.0	13.1	11.5	9.9
15. Tamil Nadu	80.2	78.3	78.6	61.8	61.6	59.8	26.5	27.2	28.1	10.5	10.7	11.6
16. Telangana	–	–	60.9	–	–	75.4	–	–	22.1	–	–	7.4
17. Uttar Pradesh	50.5	50.7	51.3	56.4	58.2	62.6	35.3	33.2	29.7	12.0	10.2	9.6
18. West Bengal	42.3	44.0	44.7	54.2	55.8	58.7	37.2	35.7	34.3	21.4	20.8	20.3
<b>Total I</b>	<b>65.8</b>	<b>62.6</b>	<b>58.1</b>	<b>63.7</b>	<b>64.8</b>	<b>66.8</b>	<b>28.8</b>	<b>28.1</b>	<b>27.0</b>	<b>12.5</b>	<b>11.8</b>	<b>11.0</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	12.6	16.4	16.7	70.6	66.5	61.5	23.8	29.9	34.4	5.7	5.5	5.1
2. Assam	36.8	29.4	32.2	55.9	67.9	67.3	31.5	21.7	22.1	7.3	5.5	4.9
3. Himachal Pradesh	37.1	33.9	34.0	57.4	60.2	59.2	32.3	32.9	34.4	14.7	13.6	13.9
4. Jammu and Kashmir	31.8	37.6	34.1	60.3	57.1	58.8	35.4	39.4	38.2	10.8	12.1	10.7
5. Manipur	10.6	14.0	11.9	58.9	61.2	59.7	35.9	32.6	33.8	8.1	6.6	5.8
6. Meghalaya	26.7	18.7	19.0	70.3	78.4	80.3	26.9	19.9	18.0	6.3	4.8	4.1
7. Mizoram	9.7	7.9	9.5	69.0	75.1	70.5	27.5	23.4	27.0	6.4	4.6	5.0
8. Nagaland	9.8	8.4	7.5	57.1	57.7	59.1	38.2	38.9	38.0	8.0	8.5	7.2
9. Sikkim	41.2	37.6	33.0	60.2	60.7	64.4	37.4	36.9	33.2	6.6	5.1	5.0
10. Tripura	22.7	21.5	19.3	60.5	63.8	66.8	33.5	30.8	28.6	10.2	9.2	7.8
11. Uttarakhand	57.4	45.0	41.3	61.3	65.9	65.8	28.6	25.7	28.2	15.0	11.8	12.4
<b>Total II</b>	<b>32.8</b>	<b>29.8</b>	<b>29.3</b>	<b>60.1</b>	<b>64.5</b>	<b>64.3</b>	<b>32.2</b>	<b>29.1</b>	<b>29.7</b>	<b>10.0</b>	<b>8.8</b>	<b>8.2</b>
<b>All States</b>	<b>62.7</b>	<b>59.3</b>	<b>55.2</b>	<b>63.4</b>	<b>64.8</b>	<b>66.5</b>	<b>29.1</b>	<b>28.2</b>	<b>27.2</b>	<b>12.2</b>	<b>11.5</b>	<b>10.7</b>
<i>Memo item:</i>												
1. NCT Delhi	116.5	119.8	118.8	69.7	76.0	72.0	23.2	18.0	20.4	13.9	12.0	11.9
2. Puducherry	66.7	69.6	66.8	61.0	69.6	70.7	33.6	26.6	25.7	14.8	10.3	10.0

(Contd...)

**Statement 1: Major Fiscal Indicators (Concl.)**

(Per cent)

State	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)	2012-13 (Accounts)	2013-14 (RE)	2014-15 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
<b>I. Non-Special Category</b>												
1. Andhra Pradesh	11.2	11.4	10.5	29.7	29.2	28.6	11.8	11.2	10.0	22.5	26.7	42.1
2. Bihar	7.4	7.5	6.5	31.4	29.4	27.8	15.4	14.2	12.7	61.7	55.0	64.2
3. Chhattisgarh	3.9	3.8	3.7	21.6	18.3	15.5	8.9	6.9	5.4	34.3	35.6	44.2
4. Goa	13.7	12.2	12.0	28.2	25.7	25.5	8.0	7.0	6.6	16.9	16.0	18.0
5. Gujarat	16.2	15.8	14.7	32.9	32.3	28.6	10.3	9.2	8.2	16.2	16.7	23.7
6. Haryana	14.1	14.7	15.0	28.7	27.7	28.6	9.5	8.6	8.5	11.7	18.4	19.1
7. Jharkhand	9.7	7.6	6.2	34.7	30.4	27.1	12.5	10.4	10.9	43.6	46.9	52.9
8. Karnataka	8.7	8.3	8.7	24.3	23.0	24.0	9.5	8.6	8.4	22.6	25.9	28.3
9. Kerala	16.3	14.9	14.8	35.8	35.0	34.7	16.6	16.0	15.8	16.8	20.4	20.8
10. Madhya Pradesh	7.9	7.9	6.7	23.3	23.6	19.9	7.9	8.2	6.4	41.2	41.6	49.4
11. Maharashtra	13.3	13.5	13.2	31.0	30.3	29.8	8.3	7.8	7.8	18.4	19.4	23.0
12. Odisha	6.4	9.3	7.0	29.1	30.5	26.8	14.1	13.0	12.4	45.0	47.7	51.6
13. Punjab	21.3	19.1	18.7	44.6	42.2	42.1	15.1	13.4	14.0	15.9	19.4	23.9
14. Rajasthan	12.5	11.8	9.9	29.4	26.8	22.9	10.8	9.9	8.6	30.1	30.3	39.9
15. Tamil Nadu	10.3	10.6	11.6	29.9	29.9	30.6	13.6	13.3	13.5	18.4	18.8	18.2
16. Telangana	-	-	7.4	-	-	24.5	-	-	8.2	-	-	33.3
17. Uttar Pradesh	11.6	9.9	8.3	33.2	31.0	31.0	12.7	12.4	13.1	43.2	42.8	47.5
18. West Bengal	25.7	23.9	20.3	41.0	40.3	39.1	13.4	13.3	12.8	36.8	37.0	46.6
<b>Total I</b>	<b>12.3</b>	<b>11.9</b>	<b>10.7</b>	<b>31.4</b>	<b>30.1</b>	<b>28.6</b>	<b>11.7</b>	<b>11.0</b>	<b>10.4</b>	<b>29.0</b>	<b>30.6</b>	<b>36.6</b>
<b>II. Special Category</b>												
1. Arunachal Pradesh	4.7	4.9	4.2	27.7	27.1	20.2	6.9	5.3	4.9	81.2	61.9	78.0
2. Assam	6.9	5.5	4.6	32.6	24.4	22.4	13.0	7.7	7.2	59.3	55.6	64.2
3. Himachal Pradesh	15.2	15.0	16.6	38.5	37.4	38.4	17.0	16.8	17.7	47.0	46.4	41.7
4. Jammu and Kashmir	10.3	10.6	8.8	40.7	43.2	41.9	13.8	13.5	12.3	57.4	59.0	65.7
5. Manipur	6.3	5.4	5.0	40.4	35.7	33.1	14.3	12.1	11.3	89.4	82.8	82.3
6. Meghalaya	5.7	4.1	3.6	27.9	20.5	17.8	7.8	4.6	4.0	68.7	78.1	77.8
7. Mizoram	6.4	5.1	4.9	28.7	23.1	27.4	8.2	4.8	6.5	76.9	69.5	80.2
8. Nagaland	7.3	8.0	6.0	42.5	41.5	35.6	12.1	11.1	10.3	78.6	76.9	85.9
9. Sikkim	5.2	4.0	3.9	25.1	22.8	20.7	7.5	7.0	6.8	64.9	65.7	68.9
10. Tripura	7.6	7.8	5.8	38.2	34.7	31.9	13.3	10.5	9.9	83.5	72.1	74.4
11. Uttarakhand	13.3	10.9	12.0	34.6	31.0	30.8	9.8	10.6	10.2	40.4	46.7	49.7
<b>Total II</b>	<b>9.2</b>	<b>8.2</b>	<b>7.5</b>	<b>35.7</b>	<b>31.8</b>	<b>30.2</b>	<b>12.6</b>	<b>10.3</b>	<b>9.9</b>	<b>60.2</b>	<b>58.9</b>	<b>64.4</b>
<b>All States</b>	<b>12.0</b>	<b>11.5</b>	<b>10.4</b>	<b>31.8</b>	<b>30.3</b>	<b>28.7</b>	<b>11.8</b>	<b>11.0</b>	<b>10.4</b>	<b>32.0</b>	<b>33.6</b>	<b>39.4</b>
<i>Memo item:</i>												
1. NCT Delhi	11.2	9.3	9.0	18.1	16.4	16.9	-	-	0.4	5.0	6.5	10.0
2. Puducherry	14.3	10.4	9.7	34.3	24.6	23.3	12.2	8.6	8.0	34.2	26.7	31.7

RE : Revised Estimates. BE : Budget Estimates. '-': Nil/Negligible/Not applicable

\*: Development and non-development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.