

### Statement 4: Decomposition of Gross Fiscal Deficit

(Amount in ₹ billion)

State	2012-13 (Accounts)					2013-14 (Revised Estimates)					2014-15 (Budget Estimates)				
	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD	Revenue Deficit	Capital Outlay	Net Lending	Non-debt Capital Receipts	GFD
1	2	3	4	5	6= (2+3+4-5)	7	8	9	10	11= (7+8+9+10)	12	13	14	15	16= (12+13+14+15)
<b>I. Non-Special Category</b>															
1. Andhra Pradesh	-11.3	151.5	34.9	-	175.1	-10.2	212.8	42.3	-	244.9	60.6	70.7	-10.7	-	120.6
2. Bihar	-51.0	95.8	20.6	-	65.5	6.9	193.0	16.2	-	216.2	-101.7	211.5	3.9	-	113.7
3. Chhattisgarh	-26.1	49.2	3.5	-	26.6	-7.8	59.9	-1.1	-	51.0	-24.6	83.5	-1.2	-	57.6
4. Goa	2.2	9.4	-0.1	-	11.5	3.5	18.1	-0.1	-	21.4	0.1	18.3	-	-	18.4
5. Gujarat	-55.7	212.3	8.4	-	164.9	-94.2	251.6	5.3	-	162.8	-68.4	290.7	4.8	10.0	217.2
6. Haryana	44.4	57.6	1.7	0.1	103.6	56.1	54.1	5.1	0.2	115.2	50.1	57.5	6.6	0.3	113.9
7. Jharkhand	-13.7	42.2	5.6	-	34.0	-29.0	62.7	7.1	-	40.8	-39.6	82.2	6.5	-	49.1
8. Karnataka	-18.8	154.8	9.4	0.3	145.1	-0.6	177.8	3.0	0.6	179.6	-2.8	200.1	3.8	0.8	200.4
9. Kerala	93.5	46.0	10.6	0.1	150.0	62.1	59.0	10.5	0.2	131.4	71.3	66.4	6.6	0.3	144.0
10. Madhya Pradesh	-74.6	115.7	53.5	0.3	94.2	-68.7	124.4	60.6	-	116.3	-44.8	141.4	37.6	-	134.3
11. Maharashtra	-42.1	174.0	5.5	-	137.4	30.2	226.0	9.4	-	265.6	41.0	269.2	-0.5	-	309.6
12. Odisha	-57.0	56.2	0.7	-	-	-19.5	78.6	0.1	-	59.2	-42.7	136.6	3.0	-	97.0
13. Punjab	74.1	19.2	0.2	-	93.5	52.6	42.3	-13.0	-	81.9	42.5	60.7	0.5	-	103.7
14. Rajasthan	-34.5	106.8	13.1	0.1	85.3	25.1	153.5	4.5	0.1	183.0	-7.4	205.6	3.7	0.1	201.9
15. Tamil Nadu	-17.6	145.7	37.1	-	165.2	-2.4	197.6	21.2	-	216.4	-2.9	236.8	23.2	-	257.1
16. Telangana	-	-	-	-	-	-	-	-	-	-	-3.0	151.0	26.0	-	174.0
17. Uttar Pradesh	-51.8	238.3	5.8	-	192.4	-56.2	300.5	9.5	-	253.8	-289.9	559.9	14.2	-	284.1
18. West Bengal	138.2	45.5	7.8	-	191.5	120.7	92.3	5.9	-	218.9	-	151.2	1.7	-	152.9
<b>II. Special Category</b>															
1. Arunachal Pradesh	-9.8	12.1	-	-	2.3	-9.1	32.9	0.2	-	24.0	-16.0	21.4	-	-	5.5
2. Assam	-15.5	26.2	4.5	-	15.2	-2.3	76.9	27.7	-	102.4	-40.7	74.6	5.9	-	39.8
3. Himachal Pradesh	5.8	19.5	4.5	-	29.8	18.1	20.1	5.1	3.5	39.9	32.6	19.5	3.4	2.0	53.5
4. Jammu and Kashmir	-11.0	52.2	0.9	-	42.2	-40.5	70.8	1.3	-	31.6	-67.6	89.5	1.3	-	23.3
5. Manipur	-15.0	15.0	-	-	-	-14.3	18.1	-	-	3.7	-12.0	17.4	0.1	-	5.5
6. Meghalaya	-5.4	9.3	-	-	4.0	-12.5	17.7	-	-	5.3	-12.2	17.1	0.4	-	5.3
7. Mizoram	-0.3	6.1	-	-	5.8	6.2	9.7	0.3	-	16.1	-1.2	7.1	-0.1	-	5.9
8. Nagaland	-6.0	12.6	-	-	6.5	-3.6	14.2	-	-	10.7	-16.3	22.1	-	-	5.9
9. Sikkim	-7.8	8.4	-	-	0.7	-10.9	13.9	0.1	-	3.1	-12.7	16.2	0.3	-	3.7
10. Tripura	-18.4	14.8	0.2	-	-3.4	-13.5	21.1	0.2	-	7.8	-26.8	38.6	0.1	-	11.9
11. Uttarakhand	-17.9	35.4	-1.6	-	16.0	-15.5	52.7	-5.2	-	31.9	-6.8	45.9	1.7	-	40.8
<b>All States</b>	<b>-203.2</b>	<b>1,931.8</b>	<b>227.1</b>	<b>1.0</b>	<b>1,954.7</b>	<b>-29.5</b>	<b>2,652.7</b>	<b>216.4</b>	<b>4.6</b>	<b>2,835.0</b>	<b>-541.7</b>	<b>3,362.8</b>	<b>142.7</b>	<b>13.3</b>	<b>2,950.6</b>
<i>Memo item:</i>															
1. NCT Delhi	-49.0	41.8	30.1	-	22.8	-69.3	48.9	16.4	-	-4.0	-88.6	54.7	13.8	-	-20.1
2. Puducherry	-0.9	3.2	-	-	2.2	0.3	5.8	-	-	6.1	-1.3	6.9	-	-	5.6

GFD: Gross Fiscal Deficit.

'-': Nil/Negligible.

**Note:** Negative (-) sign indicates surplus in deficit indicators.

**Source:** Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.