

Statement 12: Non-Development Expenditure*

(Amount in ₹ billion)

State	2012-13 (Accounts)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)			Variation (Per cent)	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Col.7/Col.4	Col.10/Col.7
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	2.7	330.6	333.4	7.4	401.7	409.1	2.9	303.9	306.8	22.7	-25.0
2. Bihar	7.1	186.6	193.7	29.7	255.0	284.7	24.7	280.0	304.7	47.0	7.0
3. Chhattisgarh	1.6	66.1	67.7	3.5	79.0	82.6	3.3	84.7	88.0	21.9	6.6
4. Goa	1.5	18.5	20.0	3.5	19.9	23.4	3.9	22.5	26.3	17.3	12.4
5. Gujarat	13.9	235.0	249.0	16.3	252.6	268.9	30.4	321.6	352.0	8.0	30.9
6. Haryana	3.3	119.3	122.6	4.3	148.2	152.5	4.9	166.7	171.6	24.5	12.5
7. Jharkhand	3.3	85.2	88.5	5.8	93.9	99.7	7.6	113.2	120.8	12.8	21.1
8. Karnataka	7.1	200.7	207.9	7.9	238.2	246.1	10.3	294.1	304.4	18.4	23.7
9. Kerala	1.5	227.9	229.4	2.7	256.0	258.7	2.8	298.9	301.7	12.7	16.7
10. Madhya Pradesh	2.9	176.2	179.1	5.5	206.9	212.4	7.9	238.9	246.8	18.6	16.2
11. Maharashtra	14.2	471.9	486.1	15.4	553.2	568.7	12.7	627.5	640.2	17.0	12.6
12. Odisha	4.1	123.8	127.9	5.7	173.8	179.5	7.0	183.6	190.6	40.4	6.2
13. Punjab	2.0	185.8	187.9	3.0	202.3	205.3	4.1	220.2	224.3	9.3	9.3
14. Rajasthan	5.8	201.6	207.5	7.7	235.0	242.7	12.2	264.4	276.6	17.0	13.9
15. Tamil Nadu	2.8	319.3	322.1	20.6	375.1	395.7	29.1	423.4	452.5	22.9	14.3
16. Telangana	-	-	-	-	-	-	11.8	208.8	220.6	NA	NA
17. Uttar Pradesh	16.2	597.0	613.2	30.2	654.8	685.1	31.4	754.7	786.1	11.7	14.8
18. West Bengal	3.0	351.9	354.9	6.4	394.7	401.1	7.7	438.3	446.0	13.0	11.2
II. Special Category											
1. Arunachal Pradesh	1.3	13.8	15.1	11.9	18.0	29.9	17.9	15.5	33.5	97.7	12.1
2. Assam	6.0	100.3	106.4	8.3	106.2	114.5	11.7	116.6	128.3	7.6	12.1
3. Himachal Pradesh	1.1	65.8	67.0	1.2	73.2	74.3	1.1	80.1	81.3	11.0	9.4
4. Jammu and Kashmir	6.1	106.6	112.6	17.3	123.0	140.4	21.0	142.7	163.8	24.6	16.7
5. Manipur	2.3	22.8	25.1	2.6	25.3	28.0	5.5	27.1	32.6	11.4	16.5
6. Meghalaya	0.7	15.7	16.5	1.6	16.9	18.5	1.7	19.7	21.4	12.4	15.3
7. Mizoram	0.9	13.8	14.7	2.4	14.6	17.0	1.3	16.8	18.0	16.2	5.8
8. Nagaland	2.3	25.2	27.5	3.3	27.8	31.1	10.3	29.4	39.7	13.2	27.5
9. Sikkim	1.3	13.4	14.7	3.0	17.4	20.4	2.6	19.2	21.9	38.6	7.3
10. Tripura	1.8	21.8	23.6	3.1	26.6	29.7	7.6	27.9	35.4	26.2	19.1
11. Uttarakhand	1.3	53.7	55.0	1.8	64.5	66.4	1.8	81.5	83.4	20.6	25.6
All States	118.2	4,350.6	4,468.8	232.2	5,054.1	5,286.3	297.2	5,822.0	6,119.2	18.3	15.8
<i>Memo item:</i>											
1. NCT Delhi	3.5	65.9	69.4	5.2	58.6	63.8	7.1	68.1	75.1	-8.0	17.8
2. Puducherry	0.9	11.0	11.9	1.2	13.3	14.4	1.6	14.1	15.6	20.9	8.3

NA: Not applicable.

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.