

## Statement 22: Plan Outlay of State Governments

(₹ billion)

State	2002-03 (Actual Expendi- ture)	2003-04 (Actual Expendi- ture)	2004-05 (Actual Expendi- ture)	2005-06 (Actual Expendi- ture)	2006-07 (Actual Expendi- ture)	2007-08 (Actual Expendi- ture)	2008-09 (Actual Expendi- ture)	2009-10 (Actual Expendi- ture)	2010-11 (Revised Outlay)	2011-12 (Revised Outlay)	2012-13 (Revised Outlay)	2013-14 (Approved Outlay)	2013-14 (Revised Outlay)	2014-15 (Approved Outlay)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
<b>I. Non-Special Category</b>														
1. Andhra Pradesh*	83.2	107.6	114.6	134.4	182.1	271.7	306.2	293.9	322.5	430.0*	449.6*	530.0	518.2	—
2. Bihar	22.1	26.3	32.0	44.7	85.5	96.5	125.1	141.8	132.3*	213.9	252.0	340.0	298.5	551.0
3. Chhattisgarh	17.7	24.0	28.3	34.7	51.1	62.0	81.4	102.8	183.5	167.1*	234.8*	252.5	216.0	327.1
4. Goa	4.2	5.7	7.7	9.6	10.7	12.2	15.7	19.7	27.1*	33.2*	47.0*	47.2	39.8	45.6
5. Gujarat	54.0	75.8	76.0	110.0	143.8	156.5	217.6	226.3	300.0*	380.0*	510.0*	590.0	449.4	600.3
6. Haryana	17.8	18.7	21.1	30.0	42.3	57.5	71.1	96.2	182.6*	203.3	264.9*	270.7	177.9	219.7
7. Jharkhand	28.0	17.7	29.9	40.8	38.8	57.1	68.7	65.3	92.4*	122.3	163.0*	168.0	165.7	218.2
8. Karnataka	81.6	86.2	117.4	126.8	183.1	172.3	221.2	259.7	310.5	380.7*	421.0	470.0	396.1	561.6
9. Kerala	39.4	36.2	35.4	38.8	45.6	50.9	62.4	77.7	100.3	120.1*	140.1*	170.0	102.8	178.4
10. Madhya Pradesh	53.3	50.9	66.1	74.4	95.3	120.5	130.8	146.1	190.0*	230.0*	280.0*	355.0	321.6	514.4
11. Maharashtra	77.4	81.9	98.2	146.7	156.8	141.5	228.7	277.3	379.2*	420.0	450.0*	805.0	433.9	637.0
12. Odisha	24.7	24.4	27.4	28.2	36.3	60.3	75.7	77.3	100.0	123.0	152.0	215.0	194.0	366.5
13. Punjab	17.7	15.9	19.6	38.3	57.5	50.2	69.3	49.7	89.3	115.2*	140.0*	161.3	77.8	108.8
14. Rajasthan	44.3	60.4	65.9	77.0	89.7	137.9	149.2	180.2	212.2	275.0*	363.6	405.0	264.9	541.3
15. Tamil Nadu	58.4	70.9	82.9	87.8	126.8	142.2	162.5	178.3	200.7	235.4	280.0	371.3	358.6	492.9
16. Telangana	—	—	—	—	—	—	—	—	—	—	—	—	—	—
17. Uttar Pradesh	66.2	61.3	84.3	135.2	201.0	243.0	342.9	372.1	384.3	424.0	483.0	692.0	575.5	816.6
18. West Bengal	26.7	25.3	42.7	59.9	69.4	88.6	104.0	121.2	179.9*	222.1*	259.1*	303.1	410.9	505.3
<b>Total I</b>	<b>716.7</b>	<b>789.1</b>	<b>949.4</b>	<b>1,217.2</b>	<b>1,615.8</b>	<b>1,921.0</b>	<b>2,432.4</b>	<b>2,685.8</b>	<b>3,386.7</b>	<b>4,095.3</b>	<b>4,890.1</b>	<b>6,146.0</b>	<b>5,001.7</b>	<b>6,684.7</b>
<b>II. Special Category</b>														
1. Arunachal Pradesh	5.3	6.4	6.6	7.4	8.9	10.8	17.4	25.9	25.9	32.0*	35.4*	37.0	31.8	49.2
2. Assam	14.1	14.6	21.8	18.7	27.6	25.8	35.9	50.2	78.0	90.0	105.0	125.0	125.0	180.0
3. Himachal Pradesh	20.5	13.1	14.8	16.8	20.2	21.0	22.9	28.1	30.6	33.1	37.2	41.0	25.4	26.0
4. Jammu and Kashmir	20.6	23.5	28.4	35.6	34.1	44.0	48.3	52.8	60.0*	66.0*	73.0*	73.0	70.6	91.8
5. Manipur	2.1	2.9	5.6	6.1	10.5	13.4	15.2	17.8	25.8	27.5	35.0*	36.5	36.0	48.6
6. Meghalaya	4.0	4.9	5.9	6.9	7.6	9.8	13.9	14.2	22.3*	27.3	34.8	41.5	23.7	49.5
7. Mizoram	4.2	5.5	5.5	6.9	7.0	7.7	8.2	10.7	12.6	16.2	23.0*	25.0	25.0	31.4
8. Nagaland	3.7	4.8	4.6	6.5	6.9	8.5	11.0	14.3	14.3	16.7	17.4	20.0	18.6	28.6
9. Sikkim	3.4	3.7	4.7	4.7	4.5	6.1	11.4	10.2	11.8*	14.0*	18.8*	20.6	23.7	26.8
10. Tripura	5.9	5.8	5.8	7.5	8.9	10.7	14.3	17.4	13.7	16.4	22.5*	25.0	30.7	48.5
11. Uttarakhand	14.5	16.8	19.2	30.3	32.5	39.4	36.5	35.1	68.0*	78.0*	82.0*	85.0	75.5	97.5
<b>Total II</b>	<b>98.4</b>	<b>101.8</b>	<b>122.7</b>	<b>147.2</b>	<b>168.7</b>	<b>197.2</b>	<b>235.0</b>	<b>276.7</b>	<b>363.0</b>	<b>417.3</b>	<b>483.9</b>	<b>529.6</b>	<b>486.2</b>	<b>677.8</b>
<b>Grand Total (I-II)</b>	<b>815.1</b>	<b>890.9</b>	<b>1,072.1</b>	<b>1,364.4</b>	<b>1,784.4</b>	<b>2,118.1</b>	<b>2,667.4</b>	<b>2,962.5</b>	<b>3,749.7</b>	<b>4,512.6</b>	<b>5,374.1</b>	<b>6,675.7</b>	<b>5,487.9</b>	<b>7,362.5</b>
<i>Memo item:</i>														
1. NCT Delhi	44.1	46.1	42.6	42.9	50.8	87.5	96.2	110.5	114.0*	151.3*	158.6*	166.3	163.5	202.7
2. Puducherry	—	—	—	9.2	10.4	10.9	10.6	14.5	17.7	16.6	13.9	20.0	18.0	24.0

\*: Revision not sought by States/UTs, approved outlay repeated.

Source: Planning Commission, Government of India.