

### Statement 31: Expenditure on Wages and Salaries

(Amount in ₹ billion)

State	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 (RE)	2014-15 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Andhra Pradesh**	79.8	81.7	81.0	87.2	88.3	102.7	119.3	130.0	142.8	174.1	234.4	268.2	257.7	320.5	301.9
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	20.4	22.3	27.5	30.4
3. Assam	32.6	34.1	36.5	38.8	40.6	44.4	47.2	-	-	-	-	116.5	135.4	-	-
4. Bihar\$	71.3	52.8	50.7	50.2	50.1	-	-	-	-	-	-	125.0	139.8	183.4	196.7
5. Chhattisgarh	8.3	19.2	19.5	20.6	21.0	22.9	25.0	29.7	36.7	111.4	64.1	74.4	76.9	98.9	107.5
6. Gujarat	22.3	23.1	24.6	25.5	25.7	27.1	28.0	81.2	86.6	102.5	158.7	174.6	186.4	190.9	215.2
7. Haryana	26.9	29.2	31.6	31.4	34.6	37.4	40.3	44.7	63.5	83.1	95.2	96.0	106.2	122.6	147.4
8. Himachal Pradesh	16.8	18.8	20.6	21.5	22.0	24.4	27.8	31.2	34.4	40.8	52.9	54.6	62.9	70.3	78.0
9. Jharkhand	-	-	-	-	-	-	25.5	-	-	54.5	-	62.6	64.5	75.3	92.0
10. Karnataka*	46.3	49.7	49.4	53.2	53.9	59.0	65.5	84.1	99.3	103.0	110.9	115.4	160.8	167.6	233.2
11. Kerala	45.6	42.6	47.5	51.4	54.2	56.8	66.6	77.9	91.8	99.3	112.1	162.9	175.6	193.9	234.5
12. Madhya Pradesh	60.2	49.3	53.1	49.9	62.0	60.4	63.4	69.8	85.5	106.1	132.9	150.9	162.2	194.6	248.1
13. Maharashtra	181.9	184.8	185.0	196.3	206.8	228.2	242.2	275.6	321.2	412.9	420.5	458.0	537.1	611.0	662.1
14. Manipur	-	6.7	6.8	6.8	7.1	8.7	8.1	9.1	10.9	11.5	-	22.2	23.6	27.2	28.5
15. Meghalaya	-	-	-	-	-	-	-	-	-	-	14.9	16.4	-	-	-
16. Mizoram	4.4	4.7	4.9	5.0	5.6	5.4	6.2	-	-	-	14.3	-	-	-	-
17. Nagaland	-	7.3	7.2	7.7	8.0	9.8	10.5	12.0	12.9	14.9	20.8	23.0	16.7	31.9	35.8
18. Odisha	38.0	37.4	39.3	40.0	40.7	43.5	46.3	53.4	75.0	92.8	107.6	108.0	116.7	139.6	170.3
19. Punjab	-	-	-	-	-	-	-	-	-	-	-	124.0	169.8	191.6	197.5
20. Rajasthan ##	51.0	53.0	52.8	57.5	62.6	68.2	72.9	79.9	117.0	140.3	145.7	158.5	176.0	223.4	258.4
21. Sikkim	4.0	4.0	4.3	4.5	4.5	5.0	4.3	-	-	-	-	11.1	11.9	13.6	15.7
22. Tamil Nadu	82.5	82.6	79.8	79.7	85.1	89.8	107.0	121.6	160.0	194.9	238.3	268.0	276.0	322.7	357.2
25. Telengana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	191.3
26. Tripura	-	-	-	-	-	-	-	-	-	-	-	23.1	24.7	32.9	37.3
27. Uttar Pradesh	77.2	69.6	74.0	80.4	84.2	90.6	98.7	111.9	238.6	333.5	-	273.2	291.5	326.5	388.5
28. Uttarkhand	-	-	-	-	-	-	22.7	25.3	28.6	48.8	-	60.8	67.1	80.2	97.2
29. West Bengal	96.0	93.0	92.7	94.5	98.0	101.9	108.8	122.1	137.7	213.2	249.5	269.8	283.4	303.2	336.3
<b>Total</b>	<b>945.1</b>	<b>943.5</b>	<b>961.1</b>	<b>1,001.9</b>	<b>1,054.7</b>	<b>1,086.0</b>	<b>1,236.1</b>	<b>1,359.4</b>	<b>1,742.2</b>	<b>2,337.7</b>	<b>2,172.8</b>	<b>3,237.6</b>	<b>3,545.1</b>	<b>3,949.2</b>	<b>4,661.0</b>
<i>Memo item:</i>															
1. NCT Delhi#	-	11.1	11.7	12.8	14.4	-	-	-	-	-	-	-	47.6	53.3	60.2
2. Puducherry	-	-	2.9	3.5	3.8	4.4	4.7	7.1	9	10.2	-	-	12.2	14.6	16.3

BE: Budget Estimates. RE: Revised Estimates.

'-': Not available/Not applicable.

\$ : Figures since 2001-02 relate to bifurcated Bihar.

\* : Relate to salary expenditure

\*\* : Figures in respect of Andhra Pradesh from 2007-08 onwards relate to salary expenditure.

# : Figures since 1998-99 relate to compensation of employees.

## : Only revenue account.

**Note:** Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

**Source:** Information received from respective state governments.