

Statement 34 : Social Sector Expenditure* to Aggregate Disbursements

(Per cent)

| State | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 (RE) | 2014-15 (BE) |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-----------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| I. Non-Special Category | | | | | | | | | | | | | | | |
| 1. Andhra Pradesh | 35.6 | 35.0 | 32.5 | 33.3 | 29.3 | 30.8 | 32.9 | 32.7 | 38.9 | 35.6 | 38.9 | 39.2 | 38.2 | 41.8 | 42.2 |
| 2. Bihar | 43.7 | 38.9 | 36.4 | 36.7 | 30.5 | 38.4 | 41.0 | 43.8 | 43.9 | 41.8 | 38.2 | 40.0 | 44.4 | 45.6 | 52.0 |
| 3. Chhattisgarh | 50.5 | 43.3 | 41.3 | 36.2 | 37.7 | 44.2 | 47.6 | 46.2 | 50.1 | 54.2 | 50.2 | 51.6 | 48.7 | 55.2 | 55.4 |
| 4. Goa | 26.4 | 23.1 | 26.1 | 28.4 | 31.4 | 30.9 | 31.8 | 31.6 | 32.2 | 32.5 | 33.5 | 33.1 | 34.0 | 35.8 | 38.0 |
| 5. Gujarat | 35.6 | 35.2 | 30.4 | 27.3 | 29.0 | 32.1 | 33.4 | 34.9 | 35.0 | 38.4 | 39.9 | 38.2 | 38.7 | 40.2 | 43.2 |
| 6. Haryana | 37.0 | 34.3 | 26.6 | 18.6 | 24.2 | 32.0 | 28.5 | 33.3 | 37.2 | 41.0 | 39.6 | 40.9 | 40.8 | 40.5 | 43.2 |
| 7. Jharkhand | — | 47.0 | 50.0 | 44.4 | 44.1 | 45.9 | 47.0 | 43.5 | 47.8 | 44.2 | 46.4 | 41.2 | 39.6 | 42.9 | 51.2 |
| 8. Karnataka | 38.3 | 34.8 | 31.4 | 28.4 | 28.5 | 33.4 | 32.7 | 36.7 | 37.8 | 39.9 | 39.9 | 37.8 | 39.2 | 39.5 | 41.7 |
| 9. Kerala | 39.9 | 37.6 | 37.4 | 30.0 | 36.2 | 35.6 | 31.0 | 31.4 | 33.4 | 33.6 | 33.4 | 34.8 | 34.9 | 35.4 | 36.1 |
| 10. Madhya Pradesh | 42.3 | 35.4 | 37.7 | 28.4 | 24.7 | 32.5 | 35.3 | 35.7 | 36.7 | 35.2 | 39.0 | 33.6 | 40.0 | 42.1 | 48.7 |
| 11. Maharashtra | 36.6 | 36.4 | 33.3 | 30.9 | 28.1 | 35.3 | 37.3 | 37.0 | 36.8 | 40.3 | 41.4 | 41.1 | 42.6 | 42.1 | 45.6 |
| 12. Odisha | 36.8 | 34.2 | 31.7 | 28.0 | 28.9 | 34.2 | 31.7 | 35.9 | 41.6 | 41.0 | 42.3 | 42.9 | 41.6 | 43.3 | 45.7 |
| 13. Punjab | 27.6 | 23.8 | 17.2 | 17.3 | 17.8 | 19.8 | 17.9 | 18.8 | 23.8 | 22.7 | 22.5 | 27.1 | 28.2 | 32.3 | 32.2 |
| 14. Rajasthan | 41.3 | 40.7 | 37.3 | 35.7 | 34.1 | 40.1 | 39.5 | 38.9 | 45.2 | 44.3 | 42.4 | 42.6 | 41.5 | 45.2 | 50.1 |
| 15. Tamil Nadu | 39.4 | 37.0 | 32.0 | 34.3 | 32.6 | 36.9 | 33.1 | 35.9 | 39.7 | 40.3 | 40.2 | 38.3 | 38.5 | 40.1 | 37.1 |
| 16. Telangana | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 46.5 |
| 17. Uttar Pradesh | 33.1 | 32.2 | 31.1 | 18.7 | 28.6 | 33.7 | 32.1 | 34.4 | 37.8 | 39.0 | 37.7 | 38.8 | 38.8 | 39.7 | 39.2 |
| 18. West Bengal | 36.0 | 34.1 | 30.5 | 23.4 | 29.1 | 28.2 | 31.9 | 34.7 | 31.9 | 40.7 | 41.9 | 42.5 | 42.1 | 42.2 | 45.4 |
| II. Special Category | | | | | | | | | | | | | | | |
| 1. Arunachal Pradesh | 26.9 | 32.5 | 30.9 | 28.3 | 31.2 | 30.4 | 30.2 | 31.1 | 29.9 | 33.7 | 28.1 | 32.4 | 30.5 | 29.9 | 30.7 |
| 2. Assam | 40.3 | 35.5 | 36.2 | 35.0 | 32.4 | 36.8 | 38.7 | 40.0 | 38.7 | 36.7 | 39.5 | 37.0 | 36.5 | 37.6 | 44.0 |
| 3. Himachal Pradesh | 36.9 | 33.7 | 29.8 | 29.0 | 29.0 | 32.7 | 33.0 | 35.2 | 36.6 | 35.0 | 37.3 | 34.6 | 34.3 | 36.5 | 36.1 |
| 4. Jammu and Kashmir | 26.1 | 28.8 | 28.8 | 28.3 | 27.9 | 29.9 | 31.3 | 30.0 | 29.9 | 30.6 | 29.1 | 29.3 | 28.7 | 27.4 | 32.7 |
| 5. Manipur | 32.5 | 26.0 | 26.0 | 26.0 | 33.6 | 34.2 | 28.7 | 31.7 | 32.9 | 32.5 | 31.6 | 29.4 | 29.3 | 29.3 | 31.9 |
| 6. Meghalaya | 40.6 | 40.5 | 35.9 | 36.2 | 35.8 | 38.2 | 37.6 | 37.5 | 35.7 | 36.6 | 36.7 | 39.4 | 37.7 | 46.5 | 54.2 |
| 7. Mizoram | 39.2 | 40.7 | 40.0 | 35.7 | 35.6 | 33.3 | 34.8 | 36.7 | 40.1 | 41.5 | 38.6 | 36.6 | 39.7 | 34.1 | 40.4 |
| 8. Nagaland | 31.9 | 26.9 | 29.6 | 27.0 | 27.6 | 28.6 | 29.6 | 29.5 | 28.3 | 25.9 | 28.3 | 24.9 | 27.4 | 30.4 | 35.5 |
| 9. Sikkim | 27.3 | 16.5 | 16.3 | 27.5 | 22.2 | 23.3 | 24.3 | 23.5 | 27.4 | 28.8 | 30.9 | 36.8 | 35.4 | 34.8 | 35.7 |
| 10. Tripura | 42.0 | 39.3 | 38.4 | 34.8 | 37.6 | 34.0 | 36.5 | 36.5 | 37.2 | 37.9 | 38.4 | 41.7 | 40.9 | 44.8 | 47.8 |
| 11. Uttarakhand | 32.0 | 40.0 | 35.2 | 32.7 | 36.6 | 36.3 | 37.9 | 37.4 | 38.4 | 42.3 | 42.5 | 45.5 | 41.5 | 44.1 | 49.0 |
| All States | 36.8 | 35.1 | 32.6 | 28.4 | 29.6 | 33.7 | 33.9 | 35.3 | 37.6 | 38.7 | 39.0 | 38.7 | 39.3 | 40.9 | 43.6 |
| <i>Memo item:</i> | | | | | | | | | | | | | | | |
| 1. NCT Delhi | 40.8 | 34.6 | 34.2 | 29.6 | 33.1 | 41.0 | 39.6 | 40.5 | 43.8 | 42.2 | 42.4 | 50.0 | 48.8 | 46.3 | 52.9 |
| 2. Puducherry | — | — | — | — | — | 36.7 | 34.7 | 35.8 | 35.9 | 38.1 | 38.3 | 45.9 | 39.6 | 37.2 | 40.2 |

RE: Revised Estimates. BE: Budget Estimates. —: Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the state governments.

Source: Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.