

Statment 36 : Revenue Expenditure of the State Governments

(Per cent)

State	2012-13					2013-14 (BE)					2013-14 (RE)					2014-15 (BE)				
	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP	RE/ GSDP	DRE/ GSDP	NDRE/ GSDP	IP/ GSDP	PN/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category	13.8	8.5	4.8	1.7	1.6	14.2	8.8	4.9	1.7	1.6	14.7	9.2	5.0	1.7	1.6	15.6	10.1	5.1	1.7	1.6
1. Andhra Pradesh	13.6	9.2	4.4	1.5	1.6	14.6	9.9	4.6	1.7	1.6	14.8	10.1	4.7	1.7	1.7	18.9	13.0	5.8	1.9	1.9
2. Bihar	18.6	12.2	6.4	1.5	2.8	19.9	13.0	6.9	1.6	3.1	23.1	15.6	7.5	1.7	3.3	22.8	15.8	7.0	1.6	2.9
3. Chhattisgarh	16.3	11.8	4.0	0.7	1.5	20.4	15.5	4.4	0.7	1.5	19.8	15.0	4.3	0.8	1.4	22.0	17.4	4.1	0.9	1.2
4. Goa	14.3	9.9	4.4	1.9	1.1	16.7	12.1	4.6	1.8	1.1	14.5	10.4	4.1	1.7	1.0	17.1	12.3	4.8	2.1	1.1
5. Gujarat	10.6	6.9	3.7	1.8	1.1	10.2	6.3	3.9	1.7	0.9	9.9	6.4	3.4	1.8	0.9	10.9	7.0	3.8	1.7	0.9
6. Haryana	11.2	7.6	3.5	1.4	1.1	11.3	7.7	3.5	1.5	0.9	12.1	8.3	3.8	1.6	1.0	11.7	8.0	3.7	1.6	1.0
7. Jharkhand	15.4	9.7	5.7	1.6	1.9	16.2	10.9	5.2	1.3	1.6	17.2	11.5	5.6	1.4	1.8	18.5	13.0	5.4	1.3	2.0
8. Karnataka	14.7	10.0	3.9	1.3	1.4	16.1	10.9	4.2	1.4	1.4	16.2	11.0	4.1	1.3	1.4	16.2	10.9	4.3	1.4	1.4
9. Kerala	15.4	7.7	6.6	2.1	2.5	14.3	7.4	5.7	1.8	2.2	15.4	7.6	6.5	2.1	2.5	15.5	7.7	6.5	2.1	2.4
10. Madhya Pradesh	17.4	11.4	4.9	1.5	1.4	18.0	11.5	5.4	1.6	1.6	16.9	11.2	4.8	1.5	1.4	19.5	13.8	4.8	1.4	1.2
11. Maharashtra	10.5	6.8	3.6	1.4	0.9	10.1	6.4	3.6	1.4	0.8	10.9	7.0	3.7	1.4	0.9	11.2	7.2	3.8	1.4	0.9
12. Odisha	15.2	10.0	4.9	1.1	2.1	16.9	10.4	6.2	1.7	2.3	19.0	12.3	6.4	1.8	2.5	20.2	14.0	6.0	1.5	2.5
13. Punjab	13.8	7.1	6.5	2.4	2.1	14.5	8.0	6.2	2.5	1.7	14.2	7.6	6.3	2.4	1.9	13.5	7.2	6.0	2.3	1.9
14. Rajasthan	13.5	9.1	4.4	1.8	1.5	14.5	10.0	4.4	1.8	1.5	15.4	10.7	4.6	1.8	1.5	18.3	13.6	4.7	1.8	1.6
15. Tamil Nadu	13.0	7.6	4.2	1.4	1.8	13.5	7.7	4.6	1.5	1.9	13.6	8.1	4.4	1.5	1.8	13.0	7.5	4.3	1.5	1.8
16. Telangana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22.0	16.0	5.9	1.6	1.8
17. Uttar Pradesh	18.0	9.6	7.7	2.2	2.3	19.6	10.7	7.7	2.0	2.4	19.3	10.7	7.5	2.0	2.4	20.2	11.5	7.6	1.9	2.6
18. West Bengal	13.6	7.7	5.9	2.9	1.8	12.5	7.3	5.1	2.6	1.4	13.2	7.5	5.6	2.7	1.8	13.2	7.6	5.5	2.7	1.7
II. Special Category	23.6	13.7	9.2	2.4	3.0	26.0	15.6	9.4	2.4	2.8	26.3	16.1	9.2	2.3	2.7	27.0	17.1	9.0	2.2	2.7
1. Arunachal Pradesh	40.4	28.4	12.0	2.3	2.8	32.2	22.2	9.9	2.3	2.2	46.7	33.0	13.7	2.6	2.5	46.1	35.8	10.3	2.3	2.2
2. Assam	21.1	11.5	7.6	1.5	2.7	23.9	14.5	6.8	1.4	2.0	25.9	16.1	7.0	1.4	2.0	26.5	17.2	6.7	1.3	1.9
3. Himachal Pradesh	21.9	13.0	9.0	3.2	3.7	21.6	13.1	8.5	3.0	3.5	22.4	13.5	8.9	3.0	3.8	21.2	12.6	8.6	2.9	3.7
4. Jammu and Kashmir	32.4	18.7	13.7	3.5	4.5	36.9	20.1	16.8	4.3	4.7	31.1	17.1	14.0	3.8	4.2	32.4	18.2	14.2	3.5	4.0
5. Manipur	41.9	22.4	18.0	3.4	6.0	50.7	28.7	19.3	3.2	6.6	46.1	25.8	17.7	3.0	5.6	45.8	27.2	16.3	2.7	5.2
6. Meghalaya	26.3	18.0	8.3	1.7	2.0	35.6	27.3	8.3	1.7	1.6	33.5	25.7	7.8	1.6	1.5	39.1	31.2	7.9	1.6	1.6
7. Mizoram	53.9	36.9	17.0	3.4	4.4	50.6	35.3	15.4	2.7	2.7	59.7	44.0	15.6	2.7	2.8	47.7	33.3	14.4	2.4	3.1
8. Nagaland	35.7	19.5	16.2	2.9	4.3	42.9	23.9	19.0	3.8	5.1	35.6	19.8	15.8	3.0	3.9	39.4	24.5	14.9	2.8	4.1
9. Sikkim	28.8	15.3	13.2	1.9	2.2	36.0	19.1	16.4	1.9	2.6	32.6	17.3	14.8	1.7	2.3	33.0	19.1	13.4	1.6	2.3
10. Tripura	23.0	12.9	9.5	2.3	3.1	26.9	16.1	10.3	2.4	2.9	26.6	16.1	10.0	2.5	2.8	26.4	16.8	9.1	2.1	2.6
11. Uttarakhand	12.9	7.5	5.0	1.9	1.3	14.8	8.6	5.6	2.1	1.6	15.5	9.6	5.2	1.8	1.6	17.2	10.7	5.9	2.1	1.7
All States#	12.3	7.6	4.4	1.5	1.7	13.1	8.1	4.5	1.5	1.6	13.2	8.3	4.5	1.5	1.7	14.0	9.0	4.5	1.5	1.7
<i>Memo Item:</i>																				
1. NCT Delhi	5.9	4.0	1.6	0.8	0.0	5.6	4.0	1.5	0.7	0.0	5.8	4.2	1.4	0.7	0.0	5.8	4.1	1.5	0.7	0.0
2. Puducherry	18.2	11.4	6.8	2.7	2.2	23.8	16.8	7.0	2.4	2.2	22.1	15.6	6.5	2.3	1.9	20.1	14.4	5.7	2.0	1.6

BE: Budget Estimates. RE: Revised Estimates. NDRE: Non-development Revenue Expenditure. IP: Interest Payment. RE: Revenue Expenditure.

PN: Pension. DRE: Development Revenue Expenditure. GSDP: Gross State Domestic Product.

#: Data for All States are as per cent to GDP.

Source: Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.