

**Report on Municipal Finances**

**Statement 4: Revenue Expenditure of Municipal Corporations - State-wise**

₹ Lakh

| State/UT             | 2017-18<br>(Accounts) | 2018-19<br>(Budget<br>Estimates) | 2018-19<br>(Revised<br>Estimates) | 2019-20<br>(Budget<br>Estimates) | Per cent of GSDP      |                                  |                                   |                                  |
|----------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                      |                       |                                  |                                   |                                  | 2017-18<br>(Accounts) | 2018-19<br>(Budget<br>Estimates) | 2018-19<br>(Revised<br>Estimates) | 2019-20<br>(Budget<br>Estimates) |
| 1                    | 2                     | 3                                | 4                                 | 5                                | 6                     | 7                                | 8                                 | 9                                |
| 1. Andhra Pradesh    | 1,69,327.7            | 2,64,788.2                       | 2,69,252.3                        | 2,95,408.5                       | 0.22                  | 0.30                             | 0.31                              | 0.31                             |
| 2. Assam             | 10,022.2              | 34,588.7                         | 36,877.5                          | 41,302.8                         | 0.04                  | 0.11                             | 0.12                              | 0.11                             |
| 3. Bihar             | 57,889.3              | 1,44,940.1                       | 1,14,048.3                        | 1,78,718.0                       | 0.12                  | 0.27                             | 0.22                              | 0.30                             |
| 4. Chhattisgarh      | 1,06,101.9            | 1,74,513.5                       | 1,31,923.2                        | 1,99,207.2                       | 0.38                  | 0.55                             | 0.41                              | 0.58                             |
| 5. Goa               | 2,902.5               | 4,958.5                          | 4,259.0                           | 5,626.8                          | 0.04                  | 0.07                             | 0.06                              | 0.08                             |
| 6. Gujarat           | 7,58,442.0            | 9,16,796.7                       | 8,89,215.1                        | 9,93,408.0                       | 0.57                  | 0.61                             | 0.60                              | 0.61                             |
| 7. Haryana           | 2,13,389.7            | 3,88,350.7                       | 3,86,773.7                        | 4,70,735.2                       | 0.33                  | 0.56                             | 0.55                              | 0.62                             |
| 8. Himachal Pradesh  | 13,380.0              | 22,629.7                         | 11,223.5                          | 12,438.7                         | 0.10                  | 0.15                             | 0.08                              | 0.08                             |
| 9. Jammu and Kashmir | 12,686.9              | 14,738.2                         | 14,738.2                          | 12,929.2                         | 0.09                  | 0.09                             | 0.09                              | 0.08                             |
| 10. Jharkhand        | 11,501.6              | 9,198.0                          | 8,801.5                           | 10,392.4                         | 0.04                  | 0.03                             | 0.03                              | 0.03                             |
| 11. Karnataka        | 96,404.9              | 1,43,549.8                       | 1,21,141.4                        | 1,41,929.1                       | 0.07                  | 0.10                             | 0.08                              | 0.09                             |
| 12. Kerala           | 2,15,116.7            | 1,79,834.6                       | 1,36,188.7                        | 1,98,039.8                       | 0.31                  | 0.23                             | 0.17                              | 0.24                             |
| 13. Madhya Pradesh   | 1,91,823.4            | 5,71,316.9                       | 5,71,316.9                        | 5,82,536.1                       | 0.26                  | 0.69                             | 0.69                              | 0.62                             |
| 14. Maharashtra      | 27,74,922.2           | 36,49,951.8                      | 31,82,861.2                       | 39,31,060.7                      | 1.18                  | 1.42                             | 1.24                              | 1.44                             |
| 15. Mizoram          | 2,632.5               | 2,991.0                          | 2,597.5                           | 3,399.2                          | 0.14                  | 0.14                             | 0.12                              | 0.13                             |
| 16. Odisha           | 56,410.3              | 66,004.4                         | 68,081.5                          | 77,283.1                         | 0.13                  | 0.13                             | 0.14                              | 0.14                             |
| 17. Punjab           | 1,34,698.8            | 1,60,259.8                       | 1,50,027.0                        | 1,77,364.1                       | 0.29                  | 0.31                             | 0.29                              | 0.33                             |
| 18. Rajasthan        | 1,09,059.2            | 1,86,264.1                       | 1,85,050.5                        | 2,20,279.6                       | 0.13                  | 0.20                             | 0.20                              | 0.22                             |
| 19. Sikkim           | 522.5                 | 532.2                            | 693.8                             | 689.5                            | 0.02                  | 0.02                             | 0.02                              | 0.02                             |
| 20. Tamil Nadu       | 6,43,129.0            | 6,60,257.1                       | 6,95,438.7                        | 7,67,200.1                       | 0.44                  | 0.41                             | 0.43                              | 0.43                             |
| 21. Telangana        | 2,19,540.8            | 2,95,967.7                       | 2,79,620.9                        | 3,15,543.8                       | 0.29                  | 0.35                             | 0.33                              | 0.33                             |
| 22. Tripura          | 9,026.8               | 9,394.8                          | 9,394.8                           | 7,851.7                          | 0.21                  | 0.19                             | 0.19                              | 0.14                             |
| 23. Uttar Pradesh    | 3,49,387.9            | 6,81,307.5                       | 6,58,777.1                        | 5,39,027.8                       | 0.24                  | 0.43                             | 0.42                              | 0.32                             |
| 24. Uttarakhand      | 26,844.6              | 41,927.4                         | 37,107.0                          | 35,491.6                         | 0.12                  | 0.18                             | 0.16                              | 0.15                             |
| 25. West Bengal      | 3,20,126.5            | 5,15,960.9                       | 4,92,488.8                        | 5,06,576.3                       | 0.33                  | 0.47                             | 0.45                              | 0.42                             |
| 26. Chandigarh       | 53,145.1              | 65,351.0                         | 64,734.0                          | 79,441.0                         | 1.46                  | 1.63                             | 1.61                              | 1.81                             |
| 27. Delhi            | 12,69,803.9           | 19,88,092.3                      | 19,92,980.9                       | 21,46,466.1                      | 1.87                  | 2.69                             | 2.70                              | 2.70                             |
| <b>Total</b>         | <b>78,28,238.8</b>    | <b>1,11,94,465.8</b>             | <b>1,05,15,613.2</b>              | <b>1,19,50,346.5</b>             | <b>0.48</b>           | <b>0.62</b>                      | <b>0.58</b>                       | <b>0.61</b>                      |

Source: Municipal Corporations.