

Report on Municipal Finances

Statement 6: Operational and Maintenance Expenditure of Municipal Corporations - State-wise

₹ Lakh

State/UT	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	Per cent of Revenue Expenditure			
					2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	66,243.9	1,19,195.6	1,14,386.1	1,25,416.3	39.1	45.0	42.5	42.5
2. Assam	—	—	—	—	—	—	—	—
3. Bihar	10,236.3	17,868.7	16,685.2	42,589.4	17.7	12.3	14.6	23.8
4. Chhattisgarh	12,209.5	18,344.7	15,239.5	24,573.3	11.5	10.5	11.6	12.3
5. Goa	290.9	965.7	934.8	1,282.6	10.0	19.5	21.9	22.8
6. Gujarat	1,45,501.1	1,73,255.9	1,80,964.5	1,92,399.9	19.2	18.9	20.4	19.4
7. Haryana	38,534.1	84,078.0	84,078.0	1,22,596.0	18.1	21.7	21.7	26.0
8. Himachal Pradesh	6,349.9	12,861.8	4,485.1	4,762.1	47.5	56.8	40.0	38.3
9. Jammu and Kashmir	—	—	—	—	—	—	—	—
10. Jharkhand	1,295.7	3,568.3	3,369.9	3,820.5	11.3	38.8	38.3	36.8
11. Karnataka	63,259.0	87,369.7	77,863.1	89,046.2	65.6	60.9	64.3	62.7
12. Kerala	10,093.8	26,318.3	22,817.2	27,938.2	4.7	14.6	16.8	14.1
13. Madhya Pradesh	82,194.9	93,332.5	93,332.5	91,603.5	42.8	16.3	16.3	15.7
14. Maharashtra	5,58,436.7	8,85,592.9	7,28,108.0	9,42,876.8	20.1	24.3	22.9	24.0
15. Mizoram	223.4	349.6	292.5	253.5	8.5	11.7	11.3	7.5
16. Odisha	17,642.9	23,069.4	23,380.6	27,207.4	31.3	35.0	34.3	35.2
17. Punjab	22,265.3	42,908.4	33,977.2	41,518.0	16.5	26.8	22.6	23.4
18. Rajasthan	34,507.2	70,852.0	57,067.0	67,024.3	31.6	38.0	30.8	30.4
19. Sikkim	369.8	1,025.4	1,302.9	974.5	70.8	192.7	187.8	141.3
20. Tamil Nadu	1,29,452.4	1,59,706.3	1,61,499.8	1,69,383.5	20.1	24.2	23.2	22.1
21. Telangana	77,133.9	1,17,028.1	1,11,506.5	1,29,748.0	35.1	39.5	39.9	41.1
22. Tripura	82.5	158.0	158.0	303.3	0.9	1.7	1.7	3.9
23. Uttar Pradesh	1,05,946.6	3,66,271.6	3,31,053.2	2,04,116.6	30.3	53.8	50.3	37.9
24. Uttarakhand	3,575.1	8,058.4	6,388.0	7,397.4	13.3	19.2	17.2	20.8
25. West Bengal	62,084.7	87,936.7	82,538.2	77,279.2	19.4	17.0	16.8	15.3
26. Chandigarh	9,695.5	12,745.0	13,545.0	10,265.0	18.2	19.5	20.9	12.9
27. Delhi	2,64,341.8	4,23,688.1	4,24,490.7	5,21,228.5	20.8	21.3	21.3	24.3
Total	17,21,966.7	28,36,549.0	25,89,463.3	29,25,603.9	22.0	25.3	24.6	24.5

Source: Municipal Corporations.