

Statements

Statement 7: Administrative Expenses - State-wise

₹ Lakh

State/UT	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	Per cent of Revenue Expenditure			
					2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	14,683.6	24,561.4	23,859.0	24,775.1	8.7	9.3	8.9	8.4
2. Assam	—	—	—	—	—	—	—	—
3. Bihar	1,940.1	3,284.5	3,525.2	10,960.1	3.4	2.3	3.1	6.1
4. Chhattisgarh	6,549.4	14,456.0	9,675.7	16,408.9	6.2	8.3	7.3	8.2
5. Goa	108.9	250.3	182.0	323.7	3.8	5.0	4.3	5.8
6. Gujarat	28,765.4	39,720.0	38,740.0	42,830.6	3.8	4.3	4.4	4.3
7. Haryana	6,814.7	19,349.2	18,863.2	18,974.0	3.2	5.0	4.9	4.0
8. Himachal Pradesh	266.6	357.1	289.7	371.1	2.0	1.6	2.6	3.0
9. Jammu and Kashmir	—	—	—	—	—	—	—	—
10. Jharkhand	1,279.9	1,147.0	1,027.1	1,013.8	11.1	12.5	11.7	9.8
11. Karnataka	3,917.8	13,772.0	7,706.8	10,089.9	4.1	9.6	6.4	7.1
12. Kerala	4,198.7	2,542.4	2,434.5	2,649.9	2.0	1.4	1.8	1.3
13. Madhya Pradesh	34,806.4	41,618.9	41,618.9	43,294.4	18.1	7.3	7.3	7.4
14. Maharashtra	2,06,327.6	3,51,110.6	3,08,809.8	3,66,438.2	7.4	9.6	9.7	9.3
15. Mizoram	1,002.1	1,186.8	1,192.8	1,808.5	38.1	39.7	45.9	53.2
16. Odisha	927.1	1,845.6	1,374.2	1,956.3	1.6	2.8	2.0	2.5
17. Punjab	5,050.6	5,968.0	4,501.0	5,263.0	3.7	3.7	3.0	3.0
18. Rajasthan	3,321.5	5,844.3	5,920.7	6,343.8	3.0	3.1	3.2	2.9
19. Sikkim	64.1	103.6	105.5	109.7	12.3	19.5	15.2	15.9
20. Tamil Nadu	23,778.7	27,751.1	26,110.4	28,038.7	3.7	4.2	3.8	3.7
21. Telangana	8,691.5	15,304.6	13,390.9	16,127.8	4.0	5.2	4.8	5.1
22. Tripura	809.5	750.0	750.0	698.6	9.0	8.0	8.0	8.9
23. Uttar Pradesh	11,146.4	14,157.8	15,226.2	17,033.2	3.2	2.1	2.3	3.2
24. Uttarakhand	433.4	1,266.9	718.3	529.5	1.6	3.0	1.9	1.5
25. West Bengal	24,481.5	83,105.9	86,427.0	88,443.0	7.6	16.1	17.5	17.5
26. Chandigarh	10,609.8	11,500.0	11,700.0	13,500.0	20.0	17.6	18.1	17.0
27. Delhi	14,746.6	19,703.2	19,667.8	19,210.7	1.2	1.0	1.0	0.9
Total	4,14,721.9	7,00,657.1	6,43,816.7	7,37,192.6	5.3	6.3	6.1	6.2

Source: Municipal Corporations.