

**Statements**

**Statement 12: Non-Development Expenditure\***

(₹ Crore)

State/UT	2019-20 (Accounts)	2020-21 (Revised Estimates)	2021-22 (Budget Estimates)	Variation (Per cent)	
				Col.3/Col.2	Col.4/Col.3
1	2	3	4	5	6
1. Andhra Pradesh	48,996.6	54,987.1	56,045.7	12.2	1.9
2. Arunachal Pradesh	4,489.3	5,531.3	8,109.0	23.2	46.6
3. Assam	22,857.6	33,982.2	30,327.6	48.7	-10.8
4. Bihar	44,016.9	56,779.9	60,281.0	29.0	6.2
5. Chhattisgarh	19,289.8	21,483.1	22,713.2	11.4	5.7
6. Goa	4,240.7	5,392.7	6,436.1	27.2	19.3
7. Gujarat	49,907.7	52,406.8	64,997.4	5.0	24.0
8. Haryana	32,537.4	37,241.9	40,552.5	14.5	8.9
9. Himachal Pradesh	12,540.6	14,036.2	15,541.2	11.9	10.7
10. Jharkhand	19,955.4	21,196.4	22,389.9	6.2	5.6
11. Karnataka	49,606.8	60,881.9	67,624.5	22.7	11.1
12. Kerala	55,675.4	55,737.4	66,543.3	0.1	19.4
13. Madhya Pradesh	40,808.8	50,371.7	56,384.3	23.4	11.9
14. Maharashtra	1,01,318.8	1,09,802.2	1,33,549.4	8.4	21.6
15. Manipur	4,491.3	5,400.2	5,979.1	20.2	10.7
16. Meghalaya	3,744.6	4,473.1	4,864.3	19.5	8.7
17. Mizoram	3,256.6	3,325.6	3,915.1	2.1	17.7
18. Nagaland	5,594.9	5,825.2	6,717.5	4.1	15.3
19. Odisha	29,431.7	32,047.3	38,143.1	8.9	19.0
20. Punjab	38,798.4	43,993.4	54,403.1	13.4	23.7
21. Rajasthan	56,649.7	62,193.7	68,407.2	9.8	10.0
22. Sikkim	2,548.6	2,824.9	3,013.7	10.8	6.7
23. Tamil Nadu	79,294.8	82,183.9	92,225.0	3.6	12.2
24. Telangana	37,140.5	34,584.8	48,798.9	-6.9	41.1
25. Tripura	5,764.6	6,846.5	8,319.9	18.8	21.5
26. Uttar Pradesh	1,20,172.8	1,31,422.9	1,68,297.6	9.4	28.1
27. Uttarakhand	14,206.4	17,134.2	18,658.1	20.6	8.9
28. West Bengal	62,680.9	67,975.0	70,818.6	8.4	4.2
29. Jammu and Kashmir	24,638.9	30,437.1	32,918.8	23.5	8.2
30. NCT Delhi	8,172.0	8,827.4	8,334.8	8.0	-5.6
31. Puducherry	2,334.2	2,592.6	2,588.5	11.1	-0.2
<b>All States and UTs</b>	<b>10,05,162.7</b>	<b>11,21,918.6</b>	<b>12,87,898.6</b>	<b>11.6</b>	<b>14.8</b>

\*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for non-development purposes.

Source: Budget documents of the State governments. Details in methodology.