

Statement 1: Major Fiscal Indicators

(Per cent)

State/UT	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/ Revenue Expenditure		
	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	44.3	39.7	50.7	61.1	63.9	68.8	28.2	29.6	24.4	12.8	14.4	12.5
2. Arunachal Pradesh	15.4	14.7	17.9	69.6	71.4	61.0	27.3	26.2	36.4	5.0	5.5	5.4
3. Assam	33.5	24.4	32.3	68.0	70.0	67.8	27.7	27.8	28.2	6.7	6.0	8.4
4. Bihar	27.4	23.7	22.9	64.4	71.7	68.2	30.6	25.2	27.6	8.9	7.2	8.2
5. Chhattisgarh	40.9	38.5	42.2	67.9	72.4	72.2	21.2	22.5	22.3	6.8	7.7	7.8
6. Goa	64.3	62.2	63.4	63.1	68.0	68.4	29.7	27.9	27.5	12.7	12.2	11.5
7. Gujarat	68.9	62.4	77.1	63.7	68.3	59.8	27.0	27.3	29.1	15.9	15.8	15.5
8. Haryana	59.2	56.0	54.5	64.6	54.9	62.1	29.5	31.0	29.0	18.4	18.2	16.9
9. Himachal Pradesh	32.9	28.2	31.3	60.1	62.1	60.8	31.7	30.5	32.2	13.8	12.8	13.0
10. Jharkhand	45.2	49.5	48.5	65.8	70.1	70.8	28.2	26.5	24.5	9.4	8.3	8.2
11. Karnataka	63.2	57.3	63.9	70.5	66.0	64.3	22.2	26.5	27.5	10.6	12.6	14.5
12. Kerala	59.8	46.4	58.3	42.7	47.8	48.6	45.2	40.5	38.0	18.3	17.3	14.8
13. Madhya Pradesh	44.0	39.6	44.3	69.9	66.1	67.0	21.3	25.0	24.5	9.4	10.4	12.1
14. Maharashtra	67.7	59.5	71.2	59.5	56.7	57.6	27.9	25.1	27.6	11.2	11.1	11.3
15. Manipur	13.1	9.4	12.2	52.6	69.9	73.0	37.2	24.9	23.2	6.5	3.7	3.2
16. Meghalaya	25.3	21.3	23.5	62.0	72.1	69.1	34.1	25.9	28.1	7.9	5.8	7.5
17. Mizoram	13.3	14.0	17.1	68.4	69.3	60.8	29.1	27.6	35.4	3.6	3.6	4.2
18. Nagaland	11.2	9.9	11.4	53.4	57.0	55.5	41.1	39.4	39.9	7.0	7.6	7.7
19. Odisha	47.4	51.0	48.1	71.8	68.2	62.8	23.5	23.7	22.4	6.1	6.8	6.7
20. Punjab	48.3	37.8	43.5	49.4	44.1	44.6	36.6	38.9	39.7	23.2	20.0	19.6
21. Rajasthan	42.5	44.6	51.8	64.5	64.5	65.6	26.7	27.7	27.3	13.4	13.4	13.6
22. Sikkim	26.9	20.5	26.7	58.5	66.6	66.1	34.7	31.3	31.4	8.2	7.8	9.3
23. Tamil Nadu	57.2	49.7	53.9	56.3	62.0	61.0	30.7	26.8	28.0	15.2	14.8	15.9
24. Telangana	68.9	71.3	72.9	68.1	75.4	74.9	26.0	20.8	21.2	13.2	10.9	10.4
25. Tripura	17.7	14.7	13.8	55.0	59.4	59.1	38.5	35.8	36.6	8.4	8.0	6.8
26. Uttar Pradesh	68.4	42.4	53.6	59.0	58.6	60.4	31.3	31.7	31.2	11.6	12.0	11.0
27. Uttarakhand	47.2	35.4	36.4	55.5	56.5	57.7	35.1	34.1	33.1	13.7	13.7	13.7
28. West Bengal	39.3	34.6	37.5	57.1	60.0	63.3	30.7	31.4	25.4	19.5	18.6	15.3
29. Jammu and Kashmir	25.9	33.0	50.1	58.9	66.4	66.0	37.9	29.5	30.4	11.1	10.9	11.2
30. NCT Delhi	95.0	66.0	84.9	71.0	74.0	76.3	16.0	15.0	12.1	6.9	6.2	6.4
31. Puducherry	60.2	51.9	53.8	60.9	61.8	65.0	29.5	28.9	26.1	10.1	10.0	9.2
All States and UTs	53.2	45.6	52.7	61.9	63.1	63.0	28.8	28.0	27.9	12.6	12.3	12.3

(Contd...)

Statement 1: Major Fiscal Indicators (Concl.)

(Per cent)

State/UT	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement		
	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)	2019-20 (Accounts)	2020-21 (RE)	2021-22 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	15.9	18.7	12.8	31.2	30.1	28.2	12.6	9.5	9.8	30.0	33.6	37.8
2. Arunachal Pradesh	4.1	3.9	3.9	26.6	27.5	30.0	7.2	9.1	10.4	79.2	84.5	82.4
3. Assam	6.9	6.5	7.9	30.5	31.2	31.2	14.6	10.1	10.3	51.6	54.8	57.5
4. Bihar	8.8	7.4	7.8	31.1	26.4	29.3	13.9	11.4	12.3	63.8	61.7	68.1
5. Chhattisgarh	7.8	9.1	8.2	23.3	23.3	23.7	9.0	8.3	8.0	37.6	42.6	44.2
6. Goa	12.9	12.3	11.4	31.7	29.4	30.7	11.3	9.9	13.3	27.8	27.9	26.4
7. Gujarat	15.7	18.5	15.4	33.4	32.3	30.8	12.5	11.5	10.1	25.2	24.8	18.6
8. Haryana	23.0	23.2	22.5	35.4	35.2	30.8	10.4	10.2	7.9	16.1	18.3	17.3
9. Himachal Pradesh	13.8	13.0	13.6	37.9	36.3	38.1	17.9	16.6	18.4	52.2	55.4	52.0
10. Jharkhand	9.1	8.4	8.1	30.6	27.2	25.8	10.6	9.7	9.0	47.1	42.6	44.6
11. Karnataka	10.6	14.2	15.8	25.8	30.5	32.4	10.6	12.4	12.5	29.5	25.4	22.3
12. Kerala	21.3	21.8	16.8	41.8	38.2	35.3	18.2	16.5	15.6	24.2	33.7	27.0
13. Madhya Pradesh	9.6	12.0	12.7	23.2	25.8	28.4	8.0	9.4	9.8	45.1	42.5	41.4
14. Maharashtra	11.9	12.9	11.7	29.3	29.1	30.5	9.2	9.5	9.1	22.3	20.9	20.8
15. Manipur	6.2	3.6	2.9	40.9	29.0	26.3	17.0	10.6	9.6	77.6	73.5	73.9
16. Meghalaya	8.1	5.5	6.9	34.8	26.0	29.4	11.8	8.4	9.3	63.9	71.6	69.4
17. Mizoram	3.6	3.9	3.9	31.1	29.2	29.7	15.2	11.4	12.2	75.2	68.4	74.7
18. Nagaland	7.1	8.2	7.2	43.5	43.1	42.7	15.6	16.4	17.0	74.5	68.1	78.0
19. Odisha	6.0	6.7	6.4	26.1	26.8	28.7	14.4	13.3	14.4	44.4	43.6	41.1
20. Punjab	28.5	25.8	21.3	46.9	43.1	48.2	13.6	14.0	11.3	23.6	40.9	37.7
21. Rajasthan	16.9	17.2	15.4	29.5	30.0	30.2	11.8	12.1	12.2	32.7	31.5	32.4
22. Sikkim	10.5	8.1	8.9	35.2	32.0	33.1	14.7	13.2	13.1	43.5	62.8	62.3
23. Tamil Nadu	18.3	20.2	20.5	34.9	31.0	31.6	14.4	11.2	10.8	21.8	22.8	22.5
24. Telangana	14.0	12.4	10.0	31.6	23.8	26.1	10.9	7.5	6.4	19.5	13.6	22.9
25. Tripura	10.2	9.3	7.5	40.4	37.5	37.6	17.7	16.0	15.7	57.6	65.2	68.6
26. Uttar Pradesh	9.5	12.5	10.4	36.8	36.9	37.7	16.6	16.4	17.4	42.6	41.7	38.7
27. Uttarakhand	14.7	14.8	13.7	39.3	37.5	36.6	16.8	15.7	14.5	37.7	51.2	50.2
28. West Bengal	22.2	23.0	17.5	36.0	35.7	30.8	10.7	10.9	10.0	39.7	41.4	41.9
29. Jammu and Kashmir	11.2	8.9	7.9	41.2	42.7	41.1	13.2	13.8	12.5	59.8	53.5	57.9
30. NCT Delhi	5.8	6.8	6.3	12.5	11.3	10.5	0.0	0.0	0.0	27.8	46.5	26.6
31. Puducherry	10.2	10.9	9.7	32.2	31.1	27.3	14.4	14.8	12.0	33.7	34.4	35.7
All States and UTs	13.2	14.1	12.7	32.2	31.2	31.6	12.4	11.6	11.4	34.8	36.2	35.4

RE: Revised Estimates. BE: Budget Estimates.

* Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the State governments. Details in methodology.