

Statement 29: Expenditure on Wages and Salaries

(₹ Crore)

State/UT	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Andhra Pradesh	13,000.0	14,280.0	17,410.0	23,440.0	26,820.0	25,770.0	32,350.0	27,936.9	27,470.0	32,530.0	32,815.5	32,743.4	42,673.8	48,724.6	50,622.2
2. Arunachal Pradesh	–	–	–	–	2,040.0	2,230.0	–	–	–	–	4,434.6	4,701.8	5,425.4	5,744.8	6,694.5
3. Assam	–	–	–	–	11,650.0	13,540.0	–	17,580.0	18,480.0	19,500.0	26,067.4	26,177.8	27,008.3	31,028.8	29,948.4
4. Bihar	–	–	–	–	12,500.0	13,980.0	–	15,187.1	0.0	16,450.0	18,447.2	20,892.1	21,697.9	27,941.8	30,143.9
5. Chhattisgarh	2,970.0	3,670.0	11,140.0	6,410.0	7,440.0	7,690.0	9,140.0	10,003.3	10,860.0	11,420.0	13,183.8	17,426.9	21,350.7	24,438.9	26,140.2
6. Goa	–	–	–	–	–	–	–	–	–	2,130.0	2,827.2	2,798.5	2,918.1	3,571.7	3,808.9
7. Gujarat	8,120.0	8,660.0	10,250.0	15,870.0	17,460.0	18,640.0	–	20,950.0	22,070.0	23,530.0	28,186.0	30,572.0	31,845.0	32,680.0	35,948.0
8. Haryana	4,470.0	6,350.0	8,310.0	9,520.0	9,600.0	10,620.0	11,290.0	13,296.3	–	15,780.0	17,254.3	19,258.6	20,978.3	22,448.0	26,478.7
9. Himachal Pradesh	3,120.0	3,440.0	4,080.0	5,290.0	5,460.0	6,290.0	–	7,168.2	7,020.0	8,420.0	9,458.9	9,811.9	10,344.6	11,474.9	12,916.5
10. Jharkhand	–	–	5,450.0	–	6,260.0	6,450.0	6,770.0	7,620.0	8,220.0	8,930.0	10,789.7	12,138.0	13,206.7	15,656.7	16,711.6
11. Karnataka	8,410.0	9,930.0	10,300.0	11,090.0	11,540.0	16,080.0	17,810.0	19,737.0	21,490.0	21,500.0	22,847.0	31,800.0	42,744.9	49,741.4	51,266.6
12. Kerala	7,790.0	9,180.0	9,930.0	11,210.0	16,290.0	17,560.0	19,620.0	21,689.1	23,830.0	28,470.0	32,349.1	32,697.8	33,043.6	29,130.5	41,220.8
13. Madhya Pradesh	6,980.0	8,550.0	10,610.0	13,290.0	15,090.0	16,220.0	18,370.0	21,260.0	21,870.0	22,930.0	25,664.5	30,419.9	32,878.1	42,097.6	49,717.1
14. Maharashtra	27,560.0	32,120.0	41,290.0	42,050.0	45,800.0	53,710.0	60,140.0	62,565.2	–	72,080.0	75,769.5	80,206.0	1,01,980.4	1,06,613.3	1,21,657.4
15. Manipur	910.0	1,090.0	1,150.0	–	2,220.0	2,360.0	–	–	–	2,980.0	3,521.4	3,662.4	3,979.8	5,867.5	6,472.4
16. Meghalaya	–	–	–	1,490.0	1,640.0	–	–	–	–	3,890.0	3,444.7	4,638.0	4,843.6	5,889.2	5,215.1
17. Mizoram	–	–	–	1,430.0	–	–	–	–	–	2,410.0	2,326.2	3,536.0	4,141.5	4,746.7	4,487.4
18. Nagaland	1,200.0	1,290.0	1,490.0	2,080.0	2,300.0	1,670.0	–	–	–	3,810.0	4,105.3	4,842.7	5,249.8	5,647.8	6,255.6
19. Odisha	5,340.0	7,500.0	9,280.0	10,760.0	10,800.0	11,670.0	12,960.0	15,600.2	17,640.0	19,200.0	22,354.1	25,346.3	26,783.1	30,343.6	32,890.9
20. Punjab	–	–	–	–	12,400.0	16,980.0	17,760.0	16,334.4	–	21,730.0	23,211.0	24,324.4	24,683.4	26,363.2	27,713.8
21. Rajasthan	7,990.0	11,700.0	14,030.0	14,570.0	15,850.0	17,600.0	–	23,615.6	26,010.0	30,150.0	37,751.1	49,956.7	49,217.8	53,767.3	60,444.5
22. Sikkim	–	–	–	–	1,110.0	1,190.0	–	1,506.9	–	1,680.0	1,758.3	2,267.3	2,528.1	3,628.1	3,426.2
23. Tamil Nadu	12,160.0	16,000.0	19,490.0	23,830.0	26,800.0	27,600.0	31,860.0	37,070.3	37,130.0	40,120.0	44,981.0	52,535.3	57,829.3	61,294.2	63,919.2
24. Telangana	–	–	–	–	–	–	–	10,801.4	18,350.0	19,470.0	23,813.3	21,301.4	24,308.2	25,364.7	34,609.4
25. Tripura	–	–	–	–	2,310.0	2,470.0	–	–	–	–	5,276.6	2,036.5	5,947.3	6,154.5	6,995.0
26. Uttar Pradesh	11,190.0	23,860.0	33,350.0	–	27,320.0	29,150.0	30,090.0	32,676.4	34,520.0	38,370.0	44,411.0	49,280.4	53,531.8	55,319.0	76,475.7
27. Uttarakhand	2,530.0	2,860.0	4,880.0	–	6,080.0	6,710.0	7,270.0	8,216.9	–	9,690.0	11,787.3	13,325.8	13,054.5	14,951.4	16,422.5
28. West Bengal	12,210.0	13,770.0	21,320.0	24,950.0	26,980.0	28,340.0	29,430.0	30,985.1	–	–	37,803.0	41,543.0	–	–	–
29. Jammu and Kashmir	–	–	–	–	–	–	–	11,469.0	–	15,120.0	29,691.0	28,140.0	31,179.0	28,325.0	30,131.0
30. NCT Delhi	–	–	–	–	–	4,760.0	5,190.0	564.3	6,250.0	–	9,089.6	10,324.7	11,070.0	12,331.9	14,543.2
31. Puducherry	710.0	900.0	1,020.0	–	–	1,220.0	–	1,373.6	–	–	1,679.2	1,805.5	1,929.9	1,954.8	2,140.0
All States and UTs	1,36,660.0	1,75,150.0	2,34,780.0	2,17,280.0	3,23,760.0	3,60,500.0	3,10,050.0	4,35,207.3	3,01,210.0	4,92,290.0	6,27,098.3	6,90,511.0	7,28,372.8	7,93,241.8	8,95,416.3
Per cent of GDP	2.8	3.2	3.7	2.8	3.7	3.6	2.8	3.5	2.2	3.2	3.7	3.7	3.6	4.0	4.0

BE: Budget Estimates. RE: Revised Estimates. '–': Not available/Not applicable.

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from the State governments and UTs.