

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 (RE)	2021-22 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1. Andhra Pradesh	5,850.0	9,060.0	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	4,794.1	13,237.5	8,183.5	11,251.4
2. Arunachal Pradesh	-	-	-	-	150.0	-	-	-	-	-	1,530.1	74.3	-	190.6	157.7
3. Assam	-	-	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	639.5	-	-	-
4. Bihar	-	-	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	8,746.4	7,197.3	11,346.4	12,279.5
5. Chhattisgarh	380.0	450.0	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	763.5	860.0	900.1	1,054.5
6. Goa	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	0	553.3	575.0	883.4	1,655.8
7. Gujarat	1,300.0	990.0	2,330.0	620.0	610.0	840.0	-	-	-	-	0.0	905.5	722.8	753.4	933.0
8. Haryana	990.0	920.0	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	1,129.4	1,286.1	1,349.4	1,162.2
9. Himachal Pradesh	660.0	810.0	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	2,849.7	3,176.2	4,288.8	4,228.8
10. Jharkhand	-	-	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	4,149.7	5,390.6	6,704.2	5,517.3
11. Karnataka	670.0	670.0	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,044.9	3,164.8	4,889.1	4,122.2
12. Kerala	650.0	650.0	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1334.4	2,655.8	1,411.3	1,472.6	1,598.0
13. Madhya Pradesh	720.0	690.0	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,369.1	1,351.6	1,806.4
14. Maharashtra	18,400.0	23,190.0	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	17,957.1	-	-	-
15. Manipur	470.0	540.0	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	3,974.9	195.3	225.4	244.3
16. Meghalaya	-	-	-	200.0	-	-	-	-	-	-	341.2	50.0	-	-	-
17. Mizoram	-	-	-	2,660.0	-	-	-	-	-	-	0.0	3,681.0	551.7	455.5	354.2
18. Nagaland	20.0	20.0	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	163.8	161.4	149.1
19. Odisha	1,600.0	1,820.0	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,189.3	4,171.8	4,484.0	4,775.9
20. Punjab	-	-	-	-	-	-	160.0	-	-	300.0	-	-	183.0	450.4	565.1
21. Rajasthan	1,660.0	2,020.0	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	717.5	933.3	1,079.2	1,528.5
22. Sikkim	-	-	-	-	50.0	1,830.0	-	-	-	-	0.0	-	51.4	69.3	72.9
23. Tamil Nadu	4,070.0	4,120.0	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	10,183.0	10,996.0	11,843.6	14,618.7
24. Telangana	-	-	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	13,739.9	3,139.7	3,116.8	6,152.1
25. Tripura	-	-	-	-	210.0	160.0	-	-	-	-	177.3	158.3	-	-	-
26. Uttar Pradesh	2,770.0	3,440.0	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	9,013.0	12,024.9	13,086.6	14,821.3
27. Uttarakhand	300.0	290.0	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,489.5	234.5	610.4	731.1
28. West Bengal	1,070.0	1,170.0	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,961.0	-	-	-
29. Jammu and Kashmir	-	-	-	-	-	-	-	-	-	610.0	-	-	-	-	-
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	0	-	6734.93	8160.31	8296.27
31. Puducherry	-	-	-	-	-	20	-	24.4	-	-	63.5	58.8	76.2	87.1	65.1
All States and UTs	41,580.0	50,850.0	46,180.0	29,970.0	59,110.0	61,330.0	53,380.0	79,703.1	31,230.0	61,800.0	88,925.0	1,00,788.1	77,847.3	86,143.1	98,141.4

BE: Budget Estimates. RE: Revised Estimates. '-': Not available/Not applicable

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from the State governments and UTs.