

## LBS- MIS-IV

## Statement showing Yearly targets for three year period March 2014 - 2016 and achievement of previous year

(No. in actuals, Amount Rs. in thousands)

Name of the State/Union Territory:

SR	Particulars		Achievement- Year ended March 2013	Target -Year ended March 2014	Target- Year ended March 2015	Target- Year ended March 2016
1	Total No. of Branches					
2	Out of 1 above, No. of Rural Branches					
3	No. of branches in unbanked villages					
4	Total No. of CSPs Deployed					
5	No. of banking outlets in villages with population > 2000	Through Branches				
6		Through BCs				
7		Through Other Modes				
8		Sub Total : > 2000				
9	No. of banking outlets in villages with population < 2000	Through Branches				
10		Through BCs				
11		Through Other Modes				
12		Sub Total : < 2000				
13	Total Banking Outlets in all villages					
14	No. of BC outlets in Urban Locations					
15	Basic Savings Bank Deposit Accounts (BSBDAs) through branches	No. in Actuals				
16		Amt. Rs. in Thousands				
17	Basic Savings Bank Deposit Accounts (BSBDAs) outstanding through BCs	No. in Actuals				
18		Amt. Rs. in Thousands				
19	Basic Savings Bank Deposit Accounts (BSBDAs) (Bank as a whole)	No. in Actuals				
20		Amt. Rs. in Thousands				
21	OD facility availed in BSBDAs	No. in Actuals				
22		Amt. Rs. in Thousands				
23	KCCs outstanding - through Branches	No. in Actuals				
24		Amt. Rs. in Thousands				
25	KCCs outstanding - through BCs	No. in Actuals				
26		Amt. Rs. in Thousands				
27	KCCs-Total (Bank as a whole)	No. in Actuals				
28		Amt. Rs. in Thousands				
29	GCCs outstanding through Branches	No. in Actuals				
30		Amt. Rs. in Thousands				
31	GCCs outstanding through BCs	No. in Actuals				
32		Amt. Rs. in Thousands				

33	<b>GCC-Total (Bank as a whole)</b>	No. in Actuals				
34		Amt. Rs. in Thousands				
35	<b>Transactions in BC-ICT Accounts (during the year)</b>	Savings Deposit (No. in Actuals)				
36		Savings Deposit (Amt. Rs. in thousands)				
37		Credit/OD (No. in Actuals)				
38		Credit/OD (Amt. Rs. in Thousands)				
39		Term Dep./RD (No. in Actuals)				
40		Term Dep./RD (Amt. Rs. in Thousands)				
41		EBT/Remittance (No. in Actuals)				
42		EBT/Remittance (Amt. Rs. in Thousands)				
43		Others (No. in Actuals)				
44		Others (Amt. Rs. in Thousands)				
45		<b>Total of Transactions in BC-ICT Accounts</b>	<b>No. in Actuals</b>			
46	<b>Amt. Rs. in Thousands</b>					

**P.S.** Checklist for preparation of the F.I. Plan is attached for information