

## Appendix II to Scheme

### Statement of Fund Requirement for Rehabilitation of the remaining nos. (342468) of Manual Scavengers

**Assumptions: -**

(On the basis of experience of NSKFDC)

**No. of Manual scavengers**

1. No. of Scavengers (25%) likely to opt for Micro Credit Finance (MCF) i.e. upto Rs.25,000/-	= 85617
2. No. of Scavengers (40%) likely to opt for Term Loan i.e. from Rs.25,001/- to Rs.50,000/-	=136987
3. No. of Scavengers (35%) likely to opt for Term Loan i.e. from Rs.50,001/- to Rs.5,00,000/-	=119864
<b>Total</b>	<b>=<u>342468</u></b>

4. Cost of Projects under the scheme:-

(a) The cost of project has been taken Rs.25,000/- under MCF,

(b) For the project costing from Rs.25,001/- to Rs.50,000/-, the average cost of Rs.37,500/- has been taken. on average basis,

(c) For the project costing from Rs.50,001/- to Rs.5,00,000/-, the average cost of Rs.62,500/- has been taken on average basis.

5. The details of loan and capital subsidy is given as under:

(Amt. Rs. in crores)

Sl. No.	Project Cost	Upto Rs.25000	From Rs.25001 to Rs.50000	From Rs.50001 to Rs.500000	<u>Total</u>
	<b>Ratio of projects</b>	<b>25%</b>	<b>40%</b>	<b>35%</b>	
1	No. of Scavengers	85617	136987	119864	<b>342468</b>
2	Loan Amount (to be arranged from banks)	107.02	342.46	561.86	<b>1011.34</b>
3	Subsidy	107.02	171.23	187.30	<b>465.55</b>
4.	Total (2) + (3)	214.04	513.69	749.16	<b>1476.89</b>

6. Total requirements

<b>Particulars</b>			<b>Amount</b>
Capital Subsidy			465.55
<b>Training</b>			
<b>Average cost per person</b>			
(i)	Course fee	Rs.6,000	
(ii)	Tool Kit etc.	Rs. 2,000	
(iii)	Stipend	Rs. 6,000	
	<b>Total</b>	<b>Rs.14,000</b>	
Average Rs.14,000			
No. of Beneficiaries (40% out of 3,42,468 as per NSLRS experience			
1,26,987 X Rs. 14,000 =Rs.191.78 crore			191.78
Monitoring and Evaluation (1% of total cost)			7.35
Facility Fund			5.00
Publicity and Awareness Camps			Rs. 2.52
Facility Fund			5.00
Interest subsidy			63.40
<b>Total</b>			<b>735.60</b>

Note: The above estimates have been worked out on average basis and may vary due to variations in individual projects on account of course fee, duration of the training course, loan availed etc.