

Table1: Employment Distribution of Indian Banks' Overseas Branches and Foreign Banks Operating in India

(Per cent Growth)

	Indian Banks' Overseas Branches		Foreign Banks' Branches in India		Subsidiaries of Indian Banks operating abroad	
	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Total number of branches	163	170	309	316	158	184
Number of Employees	6.1	7.8	-2.9	-8.1	11.0	9.2
<i>of which:</i>						
Local	2.0	4.8	-2.9	-8.1	8.6	10.6
Indians	13.4	13.9	NA	NA	22.5	-0.5
Others	37.8	11.8	4.9	-7.5	35.0	55.6

NA – Not applicable

Table 2: Balance Sheet Items of Indian Banks' Overseas Branches and Subsidiaries and Foreign Banks' Branches in India

Items	Amount in ₹ billion as at end-March		Amount in US\$ billion as at end-March*	
	2011-12	2012-13	2011-12	2012-13
Indian Banks' Branches Operating Abroad				
Credit extended	4451.1	5855.7	87.0	107.7
Deposits mobilized	2700.9	3930.7	52.8	72.3
Total Assets/ Liabilities	7399.2	9939.8	144.6	182.8
Indian Banks' Subsidiaries Operating Abroad				
Credit extended	536.5	563.8	10.5	10.4
Deposits mobilized	491.8	468.2	9.6	8.6
Total Assets/ Liabilities	826.4	848.3	16.2	15.6
Foreign Banks' Branches in India				
Credit extended	2413.2	3077	47.2	56.6
Deposits mobilized	2706	2835.1	52.9	52.1
Total Assets/ Liabilities	5764.5	6066.5	112.7	111.5

* Using end-march Rupee/ Dollar RBI reference rate

Table 3: Income and Expenditure of Indian Banks' Overseas Branches and Subsidiaries and Foreign Banks' Branches in India

(Amount in ₹ billion)

Items	Indian Banks' Overseas Branches		Subsidiaries of Indian Banks operating abroad		Foreign Banks' Branches in India	
	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
Income	285.3	365.6	42.1	48.1	467.3	528.4
	(45.1)	(28.1)	(10.5)	(14.2)	(18.5)	(13.1)
<i>Of which;</i>						
Interest Income	230.5	307.5	37.1	44.8	361.2	417.2
	(22.3)	(33.4)	(12.9)	(40.8)	(26.3)	(15.5)
Expenditure	206.2	273.7	33.9	34.4	327.9	372.6
	(53.9)	(32.7)	(14.0)	(1.6)	(16.5)	(13.6)
<i>Of which;</i>						
Interest Expenses.	160.0	220.1	22.8	23.6	151.6	186.4
	(23.7)	(37.6)	(9.6)	(3.5)	(41.3)	(23.0)

Figures in the parentheses indicate annual growth in the respective items for all tables

Table 4: Activity-wise Composition of Fee Income from Banking Services of Overseas Branches of Indian Banks and Foreign Banks operating in India

(₹ billion)

Banking Service	Overseas Branches of Indian Banks		Foreign Banks' Branches Operating in India	
	2011-12	2012-13	2011-12	2012-13
Deposit Account Management Services	1.8	7.8	5.1	3.8
Credit Related Services	25.6	40.5	10.2	9.1
Financial Leasing Services	0	0.0	0.0	0.0
Trade Finance Related Services	18.2	34.4	17.9	16.5
Payment and Money Transmission Services	10.1	5.3	8.7	11.2
Fund Management Services	0	0.0	5.6	4.5
Financial Consultancy and Advisory Services	0.3	0.1	13.6	11.2
Underwriting Services	0	0.0	0.3	0.1
Clearing and Settlement Services	1.9	0.2	3.5	0.9
Derivative, Stock, Securities, Foreign Exchange trading Services	9.6	3.1	20.2	13.1
Other Financial Services	0.6	2.1	9.0	4.2
Total	68.0 (54.5)	93.5 (37.6)	94.3 (-11.6)	74.5 (-21.0)

Figures in the parentheses indicate annual growth in the respective items for all tables

Table 5: Country-wise and Activity-wise Banking Services delivered by Overseas Branches of Indian Banks and Subsidiaries of Indian Bank

(Amount in ₹ billion)

Overseas branches of Indian Banks														
Country	Trade in Banking Services												Total	
	DAM		CRS		TFR		PMT		DER		Other Services		All Services	
	2011-12	2013-12	2011-12	2013-12	2011-12	2013-12	2011-12	2013-12	2011-12	2013-12	2011-12	2013-12	2011-12	2013-12
Bahrain	0.0	0.0	1.8	1.8	0.3	0.4	0.0	0.0	0.1	0.1	0.3	0.5	2.5	2.9
Belgium	0.0	0.0	0.2	1.1	0.4	0.9	0.3	0.1	0.0	0.0	0.0	0.0	0.9	2.1
Hong Kong	0.6	1.4	5.3	4.3	2.0	2.2	0.6	0.2	0.7	0.8	0.2	0.4	9.5	9.4
Japan	0.1	0.0	0.2	0.3	0.1	0.1	0.0	0.1	0.4	0.5	0.1	0.0	0.9	1.0
Singapore	0.0	0.0	5.6	4.8	1.5	1.3	0.1	0.3	1.4	1.3	0.4	0.4	8.9	8.2
Sri Lanka	0.0	0.0	0.1	0.0	0.1	14.1	0.0	1.3	0.0	0.0	0.0	0.0	0.1	15.4
UAE	0.6	0.1	2.5	1.9	2.4	1.1	0.1	1.0	0.4	0.0	0.0	0.0	5.9	4.1
UK	0.3	6.1	4.5	20.7	8.2	12.0	6.7	0.0	6.2	0.0	1.8	0.0	27.8	38.8
USA	0.0	0.1	2.4	3.0	1.6	0.3	1.2	0.2	0.1	0.3	0.0	0.5	5.2	4.3
Other Countries	0.1	0.1	3.1	2.5	1.6	2.0	1.0	2.0	0.3	0.1	0.0	0.7	6.3	7.3
Total	1.8	7.6	25.6	40.5	18.2	34.4	10.1	5.3	9.6	3.1	2.8	2.5	68.0	93.5
Overseas Subsidiaries of Indian Banks														
Botswana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.2
Canada	0.1	0.1	0.4	0.4	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.6	0.6
Russia	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2
UK	0.0	0.0	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.3	0.5	0.8	1.1
Other Countries	0.1	0.1	0.6	0.4	0.3	0.2	0.3	0.3	0.3	0.3	0.6	1.4	2.2	2.7
Total	0.2	0.2	1.4	1.3	0.5	0.5	0.4	0.4	0.4	0.3	1.2	1.9	4.1	4.8

DAM: Deposit Account Management Services; CRS: Credit Related Services; TFR: Trade Finance Related Services; PMT: Payment & Money Transmission Services; DER: Derivative, Stock, Securities, Foreign Exchange Trading services; NA Bank/Branch is not operating